



Hernando County
Board of County Commissioners
Budget Workshop

Budget Workshop
Minutes

July 6, 2023

CALL TO ORDER

The workshop was called to order at 9:00 a.m. on Thursday, July 6, 2023, in the John Law Ayers County Commission Chambers, Government Center, Brooksville, Florida.

<u>Attendee Name</u>	<u>Title</u>
John Allocco	Chairman
Elizabeth Narverud	Vice Chairman
Jerry Campbell	Commissioner
Toni Brady	Office of Management and Budget Director/Chief Procurement Officer
Paul Hasenmeier	Public Safety Director/Fire Chief
Scott Herring	Public Works Director/County Engineer
Jon Jouben	County Attorney
Jeffrey Rogers	County Administrator
Heidi Kurppe	Deputy Clerk

Comms. Steve Champion and Brian Hawkins were not present at the workshop.

Invocation

Pledge of Allegiance

AGENDA

Motion

To approve the Agenda.

RESULT:	ADOPTED
MOVER:	Elizabeth Narverud
SECONDER:	Jerry Campbell
AYES:	Allocco, Narverud and Campbell
ABSENT:	Champion and Hawkins

COUNTY ADMINISTRATOR JEFFREY ROGERS

Presentation of FY 2023-24 Recommended Budget

Presentation by Tax Collector's Office Regarding FY 2023-24 Proposed Budget

Presentation by Property Appraiser's Office Regarding FY 2023-24 Proposed Budget

Presentation by Supervisor of Elections Office Regarding FY 2023-24 Proposed Budget

Presentation by Clerk of Circuit Court and Comptroller's Office Regarding FY 2023-24 Proposed Budget

Presentation by Sheriff's Office Regarding FY 2023-24 Proposed Budget

CITIZENS' COMMENTS

There were no citizens' comments.

COUNTY ADMINISTRATOR JEFFREY ROGERS

Presentation of FY 2023-24 Recommended Budget

ADJOURNMENT

The meeting was adjourned at 11:50 a.m.