

# 2024 Referendum

## Sales Tax Proposed Projects

### Public Safety

		Total Cost
Public Safety Training Complex - Sheriff	\$	20,000,000
Fire Station 16 Construction	\$	8,000,000
Remodel of Station 9 Demo/Construct	\$	8,000,000
Fire / EMS / EM Logistics Warehouse	\$	5,000,000
Animal Shelter Expansion	\$	3,500,000
Public Safety Training Complex - Fire	\$	20,000,000
Sheriff Operations Center Upgrade /Expansion - Countywide	\$	115,000,000
Public Safety Training Complex - Emergency Operation Center	\$	12,000,000
Fire Station 17 Land Acquisition, Design and Construction	\$	10,000,000
Public Safety building for Mosquito Control Operations	\$	3,850,000
Fire Station 18 Land Acquisition Design and Construction	\$	10,000,000
Detention Center Complex Upgrades / Expansion	\$	173,000,000
Upgraded Medical / Mental Health Unit-		
Maintenance Building and Warehouse		
Youthful Offender Unit		
384 General Population Beds		
Renovation of Existing Buildings and Visitation building		

<b>Recommended Total for Public Safety Projects</b>	<b>\$</b>	<b>388,350,000</b>
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### Roads

		Total Cost
County Line Road Widening	\$	75,000,000
Barclay Widening	\$	32,600,000
Sunshine Grove Rd. Widening from Ken Austin Parkway to Hexam	\$	17,340,000
Kettering Road SR 50 to Power line Road Widening	\$	33,700,000
Ayers   Culbreath   Hayman Intersection	\$	3,150,000
Airport Roadway Improvements (Baker Study)	\$	20,000,000
Cortez Oaks Blvd. (SR. 50 to Star Rd)	\$	5,000,000
Lockhart Road from SR-50 to Dashbach Widening	\$	23,000,000
Anderson Snow Road Widening	\$	20,600,000
Improving Pickup/Drop-off Lanes for Schools	\$	6,000,000

<b>Recommended Total for Transportation Projects</b>	<b>\$</b>	<b>236,390,000</b>
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### Economic Development

Capital projects directly related to job creating economic growth	\$80,000,000
Economic incentives related to broadening the local property tax base, creating high-paying jobs	\$30,000,000
Workforce Development to train citizens for local jobs	\$15,000,000

<b>Recommended Total for Economic Development</b>	<b>\$125,000,000</b>
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<b>Combined Total</b>	<b>\$749,740,000</b>
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