BUDGET AMENDMENT REQUEST FORM
FY2024

REVENUE ACCOUNTS:

Account #	Account Name	Present Budget	Decrease	Increase	Amended Budget
					$0
					0
					0
					0
					0
					0
					0
					0
					0
	TOTAL	$0	$0	$0	$0

EXPENDITURE ACCOUNTS:

Account #	Account Name	Present Budget	Decrease	Increase	Amended Budget
1015-03221-5616310	Improvements-Traffic Management	0	0	87,000	$87,000
1015-03221-5909967	Budget Reserves-Capital Improvement Project	1,048,896	87,000	0	961,896
					0
					0
					0
					0
					0
					0
					0
					0
					0
					0
					0
					0
					0
					0
					0
					0
	TOTAL	$1,048,896	$87,000	$87,000	$1,048,896

JUSTIFICATION:

The Mariner Median Improvement project (#112060) was approved by BCC on 08.08.2023 but RQ was not submitted prior to fiscal year-end deadline to encumber the funding, therefore realigning funding to process PO for FY 2024.

Department Name: County Fuel Tax **Department No.** 03221

APPROVAL SIGNATURES:

Department Head: _____ **Date:** 10/9/23

Budget Officer: _____ **Date:** _____

Legistar #: 12965 **Mtg. Date:** 11.07.2023

BUDGET OFFICE USE ONLY:
Fund # 1015 Department # 03221 Verified By: JF Date Verified: 10-10-2023 BA 2024-002

Revised: 9/20/22