



**CAPITAL IMPROVEMENT PLAN**  
**FY 2023-2027**  
**HERNANDO COUNTY**  
**100360 - Ernie Wever Park Improvements**  
**Project Detail**

<b>Project ID:</b>	100360	<b>Total FY 2023-2027 Projected:</b>	<b>\$ 637,000</b>
<b>Project Name:</b>	Ernie Wever Park Improvements	<b>Estimated Spend Prior to FY 2023:</b>	-
<b>FY23 Budget Account #:</b>		<b>Projected Spend beyond FY2027:</b>	-
<b>General Location:</b>	Ernie Wever Park	<b>Total Cost of CIP Project:</b>	<b>\$ 637,000</b>
<b>Department Name:</b>	Parks & Recreation		

Cost Information	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	5 Year Total
Design	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Construction	-	637,000	-	-	-	637,000
Equipment	-	-	-	-	-	-
Land Acquisition	-	-	-	-	-	-
Professional Services	-	-	-	-	-	-
Software	-	-	-	-	-	-
Vehicle(s)	-	-	-	-	-	-
Other:	-	-	-	-	-	-
	-	-	-	-	-	-
	-	-	-	-	-	-
<b>Total</b>	<b>\$ -</b>	<b>\$ 637,000</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 637,000</b>

**Source of Funding:**

0011 General Fund	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Undesignated	-	637,000	-	-	-	637,000
	-	-	-	-	-	-
	-	-	-	-	-	-
	-	-	-	-	-	-
	-	-	-	-	-	-
	-	-	-	-	-	-
	-	-	-	-	-	-
	-	-	-	-	-	-
	-	-	-	-	-	-
<b>Total</b>	<b>\$ -</b>	<b>\$ 637,000</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 637,000</b>

**Project Description (including Justification):**

This project is to enhance recreational athletic field usage by replacing all soccer field lighting (Southside) of Ernie Wever Park.

**CAPITAL IMPROVEMENT PLAN**  
**FY 2023-2027**  
**HERNANDO COUNTY**  
**107900 - Pine Island - Stem Wall**  
**Project Detail**

<b>Project ID:</b>	107900	<b>Total FY 2023-2027 Projected:</b>	<b>\$ 460,000</b>
<b>Project Name:</b>	Pine Island - Stem Wall	<b>Estimated Spend Prior to FY 2023:</b>	-
<b>FY23 Budget Account #:</b>		<b>Projected Spend beyond FY2027:</b>	-
<b>General Location:</b>	Pine Island	<b>Total Cost of CIP Project:</b>	<b>\$ 460,000</b>
<b>Department Name:</b>	Parks & Recreation		

Cost Information	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	5 Year Total
Design	\$ -	\$ 60,000	\$ -	\$ -	\$ -	\$ 60,000
Construction	-	-	400,000	-	-	400,000
Equipment	-	-	-	-	-	-
Land Acquisition	-	-	-	-	-	-
Professional Services	-	-	-	-	-	-
Software	-	-	-	-	-	-
Vehicle(s)	-	-	-	-	-	-
Other:	-	-	-	-	-	-
	-	-	-	-	-	-
	-	-	-	-	-	-
<b>Total</b>	<b>\$ -</b>	<b>\$ 60,000</b>	<b>\$ 400,000</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 460,000</b>

**Source of Funding:**

0011 General Fund	\$ -			\$ -	\$ -	\$ -
Undesignated	-	60,000	400,000	-	-	460,000
	-	-	-	-	-	-
	-	-	-	-	-	-
	-	-	-	-	-	-
	-	-	-	-	-	-
	-	-	-	-	-	-
	-	-	-	-	-	-
	-	-	-	-	-	-
	-	-	-	-	-	-
	-	-	-	-	-	-
<b>Total</b>	<b>\$ -</b>	<b>\$ 60,000</b>	<b>\$ 400,000</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 460,000</b>

**Project Description (including Justification):**

Improve and raise existing stem wall to prevent erosion and storm damage for public safety and preservation of beach.

CAPITAL IMPROVEMENT PLAN  
 FY 2023-2027  
 HERNANDO COUNTY  
 109980 - Jenkins Creek - Fishing Pier  
 Project Detail

<b>Project ID:</b>	109980	<b>Total FY 2023-2027 Projected:</b>	<b>\$ 450,000</b>
<b>Project Name:</b>	Jenkins Creek - Fishing Pier	<b>Estimated Spend Prior to FY 2023:</b>	114,218
<b>FY23 Budget Account #:</b>	0011-04441-5606301	<b>Projected Spend beyond FY2027:</b>	-
<b>General Location:</b>	Jenkins Creek	<b>Total Cost of CIP Project:</b>	<b>\$ 564,218</b>
<b>Department Name:</b>	Parks & Recreation		

Cost Information	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	5 Year Total
Design	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Construction	450,000	-	-	-	-	450,000
Equipment	-	-	-	-	-	-
Land Acquisition	-	-	-	-	-	-
Professional Services	-	-	-	-	-	-
Software	-	-	-	-	-	-
Vehicle(s)	-	-	-	-	-	-
Other:	-	-	-	-	-	-
	-	-	-	-	-	-
	-	-	-	-	-	-
<b>Total</b>	<b>\$ 450,000</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 450,000</b>

**Source of Funding:**

0011 General Fund	\$ 450,000	\$ -	\$ -	\$ -	\$ -	\$ 450,000
	-	-	-	-	-	-
	-	-	-	-	-	-
	-	-	-	-	-	-
	-	-	-	-	-	-
	-	-	-	-	-	-
	-	-	-	-	-	-
	-	-	-	-	-	-
	-	-	-	-	-	-
	-	-	-	-	-	-
<b>Total</b>	<b>\$ 450,000</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 450,000</b>

**Project Description (including Justification):**

Repair or replace Jenkins Creek fishing pier. This highly used pier is more than 25 years old and is at the end of its useful life.

CAPITAL IMPROVEMENT PLAN  
 FY 2023-2027  
 HERNANDO COUNTY  
 110350 - Anderson Snow Splash Park  
 Project Detail

<b>Project ID:</b>	110350	<b>Total FY 2023-2027 Projected:</b>	\$ 2,019,616
<b>Project Name:</b>	Anderson Snow Splash Park	<b>Estimated Spend Prior to FY 2023:</b>	268,520
<b>FY23 Budget Account #:</b>	3342-04542-5303101 & 3344-04544-5303101	<b>Projected Spend beyond FY2027:</b>	-
<b>General Location:</b>	Anderson Snow Park	<b>Total Cost of CIP Project:</b>	\$ 2,288,136
<b>Department Name:</b>	Parks & Recreation		

Cost Information	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	5 Year Total
Design	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Construction	2,019,616	-	-	-	-	2,019,616
Equipment	-	-	-	-	-	-
Land Acquisition	-	-	-	-	-	-
Professional Services	-	-	-	-	-	-
Software	-	-	-	-	-	-
Vehicle(s)	-	-	-	-	-	-
Other:	-	-	-	-	-	-
	-	-	-	-	-	-
	-	-	-	-	-	-
<b>Total</b>	<b>\$ 2,019,616</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 2,019,616</b>

**Source of Funding:**

3342 Impact Fees - Parks #2	\$ 1,719,616	\$ -	\$ -	\$ -	\$ -	\$ 1,719,616
3344 Impact Fees - Parks #4	300,000	-	-	-	-	300,000
	-	-	-	-	-	-
	-	-	-	-	-	-
	-	-	-	-	-	-
	-	-	-	-	-	-
	-	-	-	-	-	-
	-	-	-	-	-	-
	-	-	-	-	-	-
	-	-	-	-	-	-
<b>Total</b>	<b>\$ 2,019,616</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 2,019,616</b>

**Project Description (including Justification):**

Improvement and additional amenities for the general public to increase available recreation and meet leisure growth needs. Rotary Club has pledged \$100,000 to help design/build splash park. This is the first phase of the Anderson Snow Master Plan project and includes the construction of a splash park, large farmer's market pavilion, restroom, and parking lot addition.

CAPITAL IMPROVEMENT PLAN  
 FY 2023-2027  
 HERNANDO COUNTY  
 111420 - Lake Townsen - ADA Access Road  
 Project Detail

<b>Project ID:</b>	111420	<b>Total FY 2023-2027 Projected:</b>	<b>\$ 145,000</b>
<b>Project Name:</b>	Lake Townsen - ADA Access Road	<b>Estimated Spend Prior to FY 2023:</b>	40,325
<b>FY23 Budget Account #:</b>	0011-04441-5606301	<b>Projected Spend beyond FY2027:</b>	-
<b>General Location:</b>	Lake Townsen	<b>Total Cost of CIP Project:</b>	<b>\$ 185,325</b>
<b>Department Name:</b>	Parks & Recreation		

Cost Information	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	5 Year Total
Design	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Construction	145,000	-	-	-	-	145,000
Equipment	-	-	-	-	-	-
Land Acquisition	-	-	-	-	-	-
Professional Services	-	-	-	-	-	-
Software	-	-	-	-	-	-
Vehicle(s)	-	-	-	-	-	-
Other:	-	-	-	-	-	-
	-	-	-	-	-	-
	-	-	-	-	-	-
<b>Total</b>	<b>\$ 145,000</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 145,000</b>

**Source of Funding:**

0011 General Fund	\$ 145,000	\$ -	\$ -	\$ -	\$ -	\$ 145,000
	-	-	-	-	-	-
	-	-	-	-	-	-
	-	-	-	-	-	-
	-	-	-	-	-	-
	-	-	-	-	-	-
	-	-	-	-	-	-
	-	-	-	-	-	-
	-	-	-	-	-	-
	-	-	-	-	-	-
<b>Total</b>	<b>\$ 145,000</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 145,000</b>

**Project Description (including Justification):**

This project will add an ADA road to the boat ramp and restrooms.

CAPITAL IMPROVEMENT PLAN  
 FY 2023-2027  
 HERNANDO COUNTY  
 111824 - DWP Tennis Courts Replacement Lights  
 Project Detail

<b>Project ID:</b>	111824	<b>Total FY 2023-2027 Projected:</b>	<b>\$ 175,000</b>
<b>Project Name:</b>	DWP Tennis Courts Replacement Lights	<b>Estimated Spend Prior to FY 2023:</b>	-
<b>FY23 Budget Account #:</b>	0011-04441-5606301	<b>Projected Spend beyond FY2027:</b>	-
<b>General Location:</b>	Delta Woods Park	<b>Total Cost of CIP Project:</b>	<b>\$ 175,000</b>
<b>Department Name:</b>	Parks & Recreation		

Cost Information	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	5 Year Total
Design	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Construction	175,000	-	-	-	-	175,000
Equipment	-	-	-	-	-	-
Land Acquisition	-	-	-	-	-	-
Professional Services	-	-	-	-	-	-
Software	-	-	-	-	-	-
Vehicle(s)	-	-	-	-	-	-
Other:	-	-	-	-	-	-
	-	-	-	-	-	-
	-	-	-	-	-	-
<b>Total</b>	<b>\$ 175,000</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 175,000</b>

**Source of Funding:**

0011 General Fund	\$ 175,000	\$ -	\$ -	\$ -	\$ -	\$ 175,000
	-	-	-	-	-	-
	-	-	-	-	-	-
	-	-	-	-	-	-
	-	-	-	-	-	-
	-	-	-	-	-	-
	-	-	-	-	-	-
	-	-	-	-	-	-
	-	-	-	-	-	-
	-	-	-	-	-	-
<b>Total</b>	<b>\$ 175,000</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 175,000</b>

**Project Description (including Justification):**

Replacement of all the lights for the tennis courts to provide better public safety.

**CAPITAL IMPROVEMENT PLAN**  
**FY 2023-2027**  
**HERNANDO COUNTY**  
**111825 - ASP Resurfacing Parking Lot**  
**Project Detail**

<b>Project ID:</b>	111825	<b>Total FY 2023-2027 Projected:</b>	<b>\$ 200,000</b>
<b>Project Name:</b>	ASP Resurfacing Parking Lot	<b>Estimated Spend Prior to FY 2023:</b>	-
<b>FY23 Budget Account #:</b>	0011-04441-5606301	<b>Projected Spend beyond FY2027:</b>	-
<b>General Location:</b>	Anderson Snow Park	<b>Total Cost of CIP Project:</b>	<b>\$ 200,000</b>
<b>Department Name:</b>	Parks & Recreation		

Cost Information	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	5 Year Total
Design	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Construction	200,000	-	-	-	-	200,000
Equipment	-	-	-	-	-	-
Land Acquisition	-	-	-	-	-	-
Professional Services	-	-	-	-	-	-
Software	-	-	-	-	-	-
Vehicle(s)	-	-	-	-	-	-
Other:	-	-	-	-	-	-
	-	-	-	-	-	-
	-	-	-	-	-	-
<b>Total</b>	<b>\$ 200,000</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 200,000</b>

**Source of Funding:**

0011 General Fund	\$ 200,000	\$ -	\$ -	\$ -	\$ -	\$ 200,000
	-	-	-	-	-	-
	-	-	-	-	-	-
	-	-	-	-	-	-
	-	-	-	-	-	-
	-	-	-	-	-	-
	-	-	-	-	-	-
	-	-	-	-	-	-
	-	-	-	-	-	-
	-	-	-	-	-	-
<b>Total</b>	<b>\$ 200,000</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 200,000</b>

**Project Description (including Justification):**

Resurface of parking lot for public safety.

CAPITAL IMPROVEMENT PLAN  
 FY 2023-2027  
 HERNANDO COUNTY  
 111903 - Skate Park Restrooms Replacement  
 Project Detail

<b>Project ID:</b>	111903	<b>Total FY 2023-2027 Projected:</b>	<b>\$ 130,000</b>
<b>Project Name:</b>	Skate Park Restrooms Replacement	<b>Estimated Spend Prior to FY 2023:</b>	-
<b>FY23 Budget Account #:</b>	0011-04441-5606301	<b>Projected Spend beyond FY2027:</b>	-
<b>General Location:</b>	Pioneer Park	<b>Total Cost of CIP Project:</b>	<b>\$ 130,000</b>
<b>Department Name:</b>	Parks & Recreation		

Cost Information	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	5 Year Total
Design	\$ 10,000	\$ -	\$ -	\$ -	\$ -	\$ 10,000
Construction	120,000	-	-	-	-	120,000
Equipment	-	-	-	-	-	-
Land Acquisition	-	-	-	-	-	-
Professional Services	-	-	-	-	-	-
Software	-	-	-	-	-	-
Vehicle(s)	-	-	-	-	-	-
Other:	-	-	-	-	-	-
	-	-	-	-	-	-
	-	-	-	-	-	-
<b>Total</b>	<b>\$ 130,000</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 130,000</b>

**Source of Funding:**

0011 General Fund	\$ 130,000	\$ -	\$ -	\$ -	\$ -	\$ 130,000
	-	-	-	-	-	-
	-	-	-	-	-	-
	-	-	-	-	-	-
	-	-	-	-	-	-
	-	-	-	-	-	-
	-	-	-	-	-	-
	-	-	-	-	-	-
	-	-	-	-	-	-
	-	-	-	-	-	-
<b>Total</b>	<b>\$ 130,000</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 130,000</b>

**Project Description (including Justification):**

In April 2021, it was determined that the Pioneer Park restroom facility was irreparably damaged by termite infestation. This project would remove the existing wood frame structure and replace with a new restroom facility.

CAPITAL IMPROVEMENT PLAN  
 FY 2023-2027  
 HERNANDO COUNTY  
 111904 - Skate Park Ramp Replacements  
 Project Detail

<b>Project ID:</b>	111904	<b>Total FY 2023-2027 Projected:</b>	<b>\$ 240,000</b>
<b>Project Name:</b>	Skate Park Ramp Replacements	<b>Estimated Spend Prior to FY 2023:</b>	-
<b>FY23 Budget Account #:</b>		<b>Projected Spend beyond FY2027:</b>	-
<b>General Location:</b>	Pioneer Park	<b>Total Cost of CIP Project:</b>	<b>\$ 240,000</b>
<b>Department Name:</b>	Parks & Recreation		

Cost Information	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	5 Year Total
Design	\$ -	\$ -	\$ 40,000	\$ -	\$ -	\$ 40,000
Construction	-	-	-	200,000	-	200,000
Equipment	-	-	-	-	-	-
Land Acquisition	-	-	-	-	-	-
Professional Services	-	-	-	-	-	-
Software	-	-	-	-	-	-
Vehicle(s)	-	-	-	-	-	-
Other:	-	-	-	-	-	-
	-	-	-	-	-	-
	-	-	-	-	-	-
<b>Total</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 40,000</b>	<b>\$ 200,000</b>	<b>\$ -</b>	<b>\$ 240,000</b>

**Source of Funding:**

0011 General Fund	\$ -	\$ -			\$ -	\$ -
Undesignated	-	-	40,000	200,000	-	240,000
	-	-	-	-	-	-
	-	-	-	-	-	-
	-	-	-	-	-	-
	-	-	-	-	-	-
	-	-	-	-	-	-
	-	-	-	-	-	-
	-	-	-	-	-	-
	-	-	-	-	-	-
	-	-	-	-	-	-
	-	-	-	-	-	-
	-	-	-	-	-	-
<b>Total</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 40,000</b>	<b>\$ 200,000</b>	<b>\$ -</b>	<b>\$ 240,000</b>

**Project Description (including Justification):**

The skate park ramps are now over 15 years old and staff is observing wear/tear of the facilities. We would like to replace the ramps with new equipment within the next 5 years.

**CAPITAL IMPROVEMENT PLAN**  
**FY 2023-2027**  
**HERNANDO COUNTY**  
**111905 - Lake Townsen Fishing Pier Replacement**  
**Project Detail**

<b>Project ID:</b>	111905	<b>Total FY 2023-2027 Projected:</b>	<b>\$ 500,000</b>
<b>Project Name:</b>	Lake Townsen Fishing Pier Replacement	<b>Estimated Spend Prior to FY 2023:</b>	-
<b>FY23 Budget Account #:</b>		<b>Projected Spend beyond FY2027:</b>	-
<b>General Location:</b>	Lake Townsen Park	<b>Total Cost of CIP Project:</b>	<b>\$ 500,000</b>
<b>Department Name:</b>	Parks & Recreation		

Cost Information	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	5 Year Total
Design	\$ -	\$ -	\$ 100,000	\$ -	\$ -	\$ 100,000
Construction	-	-	-	400,000	-	400,000
Equipment	-	-	-	-	-	-
Land Acquisition	-	-	-	-	-	-
Professional Services	-	-	-	-	-	-
Software	-	-	-	-	-	-
Vehicle(s)	-	-	-	-	-	-
Other:	-	-	-	-	-	-
	-	-	-	-	-	-
	-	-	-	-	-	-
<b>Total</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 100,000</b>	<b>\$ 400,000</b>	<b>\$ -</b>	<b>\$ 500,000</b>

**Source of Funding:**

0011 General Fund	\$ -	\$ -			\$ -	\$ -
Undesignated	-	-	100,000	400,000	-	500,000
	-	-	-	-	-	-
	-	-	-	-	-	-
	-	-	-	-	-	-
	-	-	-	-	-	-
	-	-	-	-	-	-
	-	-	-	-	-	-
	-	-	-	-	-	-
	-	-	-	-	-	-
<b>Total</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 100,000</b>	<b>\$ 400,000</b>	<b>\$ -</b>	<b>\$ 500,000</b>

**Project Description (including Justification):**

Replace existing fishing pier as the wood and pilings are beginning to be in a dilapidated state. A new pier would coincide with other capital improvement projects from both the Waterways Department and the Parks Department including ADA access roadway to the boat ramp and the new ramp facility.

CAPITAL IMPROVEMENT PLAN  
 FY 2023-2027  
 HERNANDO COUNTY  
 111906 - Linda Pedersen Tower Replacement  
 Project Detail

<b>Project ID:</b>	111906	<b>Total FY 2023-2027 Projected:</b>	<b>\$ 540,000</b>
<b>Project Name:</b>	Linda Pedersen Tower Replacement	<b>Estimated Spend Prior to FY 2023:</b>	-
<b>FY23 Budget Account #:</b>		<b>Projected Spend beyond FY2027:</b>	-
<b>General Location:</b>	Linda Pedersen Park	<b>Total Cost of CIP Project:</b>	<b>\$ 540,000</b>
<b>Department Name:</b>	Parks & Recreation		

Cost Information	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	5 Year Total
Design	\$ -	\$ -	\$ -	\$ 40,000	\$ -	\$ 40,000
Construction	-	-	-	-	500,000	500,000
Equipment	-	-	-	-	-	-
Land Acquisition	-	-	-	-	-	-
Professional Services	-	-	-	-	-	-
Software	-	-	-	-	-	-
Vehicle(s)	-	-	-	-	-	-
Other:	-	-	-	-	-	-
	-	-	-	-	-	-
	-	-	-	-	-	-
<b>Total</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 40,000</b>	<b>\$ 500,000</b>	<b>\$ 540,000</b>

**Source of Funding:**

0011 General Fund	\$ -	\$ -	\$ -			\$ -
Undesignated	-	-	-	40,000	500,000	540,000
	-	-	-	-	-	-
	-	-	-	-	-	-
	-	-	-	-	-	-
	-	-	-	-	-	-
	-	-	-	-	-	-
	-	-	-	-	-	-
	-	-	-	-	-	-
	-	-	-	-	-	-
	-	-	-	-	-	-
	-	-	-	-	-	-
<b>Total</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 40,000</b>	<b>\$ 500,000</b>	<b>\$ 540,000</b>

**Project Description (including Justification):**

This project is to have the Linda Pedersen Tower inspected and reviewed for replacement options and begin repairs.

**CAPITAL IMPROVEMENT PLAN**  
**FY 2023-2027**  
**HERNANDO COUNTY**  
**111908 - Hill N Dale Park - Playground Replacement**  
**Project Detail**

<b>Project ID:</b>	111908	<b>Total FY 2023-2027 Projected:</b>	<b>\$ 250,000</b>
<b>Project Name:</b>	Hill N Dale Park - Playground Replacement	<b>Estimated Spend Prior to FY 2023:</b>	-
<b>FY23 Budget Account #:</b>		<b>Projected Spend beyond FY2027:</b>	-
<b>General Location:</b>	Hill N Dale Park	<b>Total Cost of CIP Project:</b>	<b>\$ 250,000</b>
<b>Department Name:</b>	Parks & Recreation		

Cost Information	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	5 Year Total
Design	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Construction	-	-	-	250,000	-	250,000
Equipment	-	-	-	-	-	-
Land Acquisition	-	-	-	-	-	-
Professional Services	-	-	-	-	-	-
Software	-	-	-	-	-	-
Vehicle(s)	-	-	-	-	-	-
Other:	-	-	-	-	-	-
	-	-	-	-	-	-
	-	-	-	-	-	-
<b>Total</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 250,000</b>	<b>\$ -</b>	<b>\$ 250,000</b>

**Source of Funding:**

0011 General Fund	\$ -	\$ -	\$ -	-	\$ -	\$ -
Undesignated	-	-	-	250,000	-	250,000
	-	-	-	-	-	-
	-	-	-	-	-	-
	-	-	-	-	-	-
	-	-	-	-	-	-
	-	-	-	-	-	-
	-	-	-	-	-	-
	-	-	-	-	-	-
	-	-	-	-	-	-
	-	-	-	-	-	-
	-	-	-	-	-	-
	-	-	-	-	-	-
	-	-	-	-	-	-
<b>Total</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 250,000</b>	<b>\$ -</b>	<b>\$ 250,000</b>

**Project Description (including Justification):**

Playground equipment replacement and improvement with ADA components.

**CAPITAL IMPROVEMENT PLAN**  
**FY 2023-2027**  
**HERNANDO COUNTY**  
**111909 - Hernando Park/Kennedy Park-Playground Repl**  
**Project Detail**

<b>Project ID:</b>	111909	<b>Total FY 2023-2027 Projected:</b>	<b>\$ 250,000</b>
<b>Project Name:</b>	Hernando Park/Kennedy Park-Playground Repl	<b>Estimated Spend Prior to FY 2023:</b>	-
<b>FY23 Budget Account #:</b>		<b>Projected Spend beyond FY2027:</b>	-
<b>General Location:</b>	Hernando County Parks	<b>Total Cost of CIP Project:</b>	<b>\$ 250,000</b>
<b>Department Name:</b>	Parks & Recreation		

Cost Information	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	5 Year Total
Design	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Construction	-	250,000	-	-	-	250,000
Equipment	-	-	-	-	-	-
Land Acquisition	-	-	-	-	-	-
Professional Services	-	-	-	-	-	-
Software	-	-	-	-	-	-
Vehicle(s)	-	-	-	-	-	-
Other:	-	-	-	-	-	-
	-	-	-	-	-	-
	-	-	-	-	-	-
<b>Total</b>	<b>\$ -</b>	<b>\$ 250,000</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 250,000</b>

**Source of Funding:**

0011 General Fund	\$ -		\$ -	\$ -	\$ -	\$ -
Undesignated	-	250,000	-	-	-	250,000
	-	-	-	-	-	-
	-	-	-	-	-	-
	-	-	-	-	-	-
	-	-	-	-	-	-
	-	-	-	-	-	-
	-	-	-	-	-	-
	-	-	-	-	-	-
	-	-	-	-	-	-
	-	-	-	-	-	-
	-	-	-	-	-	-
	-	-	-	-	-	-
	-	-	-	-	-	-
<b>Total</b>	<b>\$ -</b>	<b>\$ 250,000</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 250,000</b>

**Project Description (including Justification):**

Playground equipment replacement and improvement with ADA components.

**CAPITAL IMPROVEMENT PLAN**  
**FY 2023-2027**  
**HERNANDO COUNTY**  
**111910 - Ernie Wever - Playground Replacement**  
**Project Detail**

<b>Project ID:</b>	111910	<b>Total FY 2023-2027 Projected:</b>	<b>\$ 250,000</b>
<b>Project Name:</b>	Ernie Wever - Playground Replacement	<b>Estimated Spend Prior to FY 2023:</b>	-
<b>FY23 Budget Account #:</b>		<b>Projected Spend beyond FY2027:</b>	-
<b>General Location:</b>	Ernie Wever Park	<b>Total Cost of CIP Project:</b>	<b>\$ 250,000</b>
<b>Department Name:</b>	Parks & Recreation		

Cost Information	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	5 Year Total
Design	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Construction	-	-	250,000	-	-	250,000
Equipment	-	-	-	-	-	-
Land Acquisition	-	-	-	-	-	-
Professional Services	-	-	-	-	-	-
Software	-	-	-	-	-	-
Vehicle(s)	-	-	-	-	-	-
Other:	-	-	-	-	-	-
	-	-	-	-	-	-
	-	-	-	-	-	-
<b>Total</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 250,000</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 250,000</b>

**Source of Funding:**

0011 General Fund	\$ -	\$ -		\$ -	\$ -	\$ -
Undesignated	-	-	250,000	-	-	250,000
	-	-	-	-	-	-
	-	-	-	-	-	-
	-	-	-	-	-	-
	-	-	-	-	-	-
	-	-	-	-	-	-
	-	-	-	-	-	-
	-	-	-	-	-	-
	-	-	-	-	-	-
	-	-	-	-	-	-
<b>Total</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 250,000</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 250,000</b>

**Project Description (including Justification):**

Playground equipment replacement and improvement with ADA components.

**CAPITAL IMPROVEMENT PLAN**  
**FY 2023-2027**  
**HERNANDO COUNTY**  
**111911 - Delta Woods - Playground Replacement**  
**Project Detail**

<b>Project ID:</b>	111911	<b>Total FY 2023-2027 Projected:</b>	<b>\$ 230,000</b>
<b>Project Name:</b>	Delta Woods - Playground Replacement	<b>Estimated Spend Prior to FY 2023:</b>	-
<b>FY23 Budget Account #:</b>	0011-04441-5606301	<b>Projected Spend beyond FY2027:</b>	-
<b>General Location:</b>	Delta Woods Park	<b>Total Cost of CIP Project:</b>	<b>\$ 230,000</b>
<b>Department Name:</b>	Parks & Recreation		

Cost Information	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	5 Year Total
Design	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Construction	230,000	-	-	-	-	230,000
Equipment	-	-	-	-	-	-
Land Acquisition	-	-	-	-	-	-
Professional Services	-	-	-	-	-	-
Software	-	-	-	-	-	-
Vehicle(s)	-	-	-	-	-	-
Other:	-	-	-	-	-	-
	-	-	-	-	-	-
	-	-	-	-	-	-
<b>Total</b>	<b>\$ 230,000</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 230,000</b>

**Source of Funding:**

0011 General Fund	\$ 230,000	\$ -	\$ -	\$ -	\$ -	\$ 230,000
	-	-	-	-	-	-
	-	-	-	-	-	-
	-	-	-	-	-	-
	-	-	-	-	-	-
	-	-	-	-	-	-
	-	-	-	-	-	-
	-	-	-	-	-	-
	-	-	-	-	-	-
	-	-	-	-	-	-
<b>Total</b>	<b>\$ 230,000</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 230,000</b>

**Project Description (including Justification):**

Playground equipment replacement and improvement with ADA components.

**CAPITAL IMPROVEMENT PLAN**  
**FY 2023-2027**  
**HERNANDO COUNTY**  
**111914 - Ernie Wever Shop Replacement**  
**Project Detail**

<b>Project ID:</b>	111914	<b>Total FY 2023-2027 Projected:</b>	<b>\$ 250,000</b>
<b>Project Name:</b>	Ernie Wever Shop Replacement	<b>Estimated Spend Prior to FY 2023:</b>	-
<b>FY23 Budget Account #:</b>		<b>Projected Spend beyond FY2027:</b>	-
<b>General Location:</b>	Ernie Wever Park	<b>Total Cost of CIP Project:</b>	<b>\$ 250,000</b>
<b>Department Name:</b>	Parks & Recreation		

Cost Information	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	5 Year Total
Design	\$ -	\$ 50,000	\$ -	\$ -	\$ -	\$ 50,000
Construction	-	-	200,000	-	-	200,000
Equipment	-	-	-	-	-	-
Land Acquisition	-	-	-	-	-	-
Professional Services	-	-	-	-	-	-
Software	-	-	-	-	-	-
Vehicle(s)	-	-	-	-	-	-
Other:	-	-	-	-	-	-
	-	-	-	-	-	-
	-	-	-	-	-	-
<b>Total</b>	<b>\$ -</b>	<b>\$ 50,000</b>	<b>\$ 200,000</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 250,000</b>

**Source of Funding:**

0011 General Fund	\$ -			\$ -	\$ -	\$ -
Undesignated	-	50,000	200,000	-	-	250,000
	-	-	-	-	-	-
	-	-	-	-	-	-
	-	-	-	-	-	-
	-	-	-	-	-	-
	-	-	-	-	-	-
	-	-	-	-	-	-
	-	-	-	-	-	-
	-	-	-	-	-	-
<b>Total</b>	<b>\$ -</b>	<b>\$ 50,000</b>	<b>\$ 200,000</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 250,000</b>

**Project Description (including Justification):**

The Ernie Wever workshop and storage buildings need to be replaced and consolidated to one (1) warehouse structure that will help clean up the maintenance areas of Ernie Wever Park as well as contain necessary storage areas for park operations.

**CAPITAL IMPROVEMENT PLAN**  
**FY 2023-2027**  
**HERNANDO COUNTY**  
**111915 - Anderson Snow Recreation Center**  
**Project Detail**

<b>Project ID:</b>	111915	<b>Total FY 2023-2027 Projected:</b>	<b>\$ 2,100,000</b>
<b>Project Name:</b>	Anderson Snow Recreation Center	<b>Estimated Spend Prior to FY 2023:</b>	-
<b>FY23 Budget Account #:</b>	3341-04541/3342-04542/3343-04543/3344-04544-5606301	<b>Projected Spend beyond FY2027:</b>	-
<b>General Location:</b>	Anderson Snow Park	<b>Total Cost of CIP Project:</b>	<b>\$ 2,100,000</b>
<b>Department Name:</b>	Parks & Recreation		

Cost Information	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	5 Year Total
Design	\$ 100,000	\$ -	\$ -	\$ -	\$ -	\$ 100,000
Construction	-	2,000,000	-	-	-	2,000,000
Equipment	-	-	-	-	-	-
Land Acquisition	-	-	-	-	-	-
Professional Services	-	-	-	-	-	-
Software	-	-	-	-	-	-
Vehicle(s)	-	-	-	-	-	-
Other:	-	-	-	-	-	-
	-	-	-	-	-	-
	-	-	-	-	-	-
<b>Total</b>	<b>\$ 100,000</b>	<b>\$ 2,000,000</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 2,100,000</b>

**Source of Funding:**

3341 Impact Fees - Parks #1	\$ 25,000		\$ -	\$ -	\$ -	\$ 25,000
3342 Impact Fees - Parks #2	25,000		-	-	-	25,000
3343 Impact Fees - Parks #3	25,000		-	-	-	25,000
3344 Impact Fees - Parks #4	25,000		-	-	-	25,000
Undesignated	-	2,000,000	-	-	-	2,000,000
	-	-	-	-	-	-
	-	-	-	-	-	-
	-	-	-	-	-	-
	-	-	-	-	-	-
	-	-	-	-	-	-
<b>Total</b>	<b>\$ 100,000</b>	<b>\$ 2,000,000</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 2,100,000</b>

**Project Description (including Justification):**

This project is the second phase for the Anderson Snow Master Plan and incorporates a new Recreation Center. Amenities within the recreation center include: Gymnasium, Basketball Court, Volleyball, Offices, and Meeting Rooms.

CAPITAL IMPROVEMENT PLAN  
 FY 2023-2027  
 HERNANDO COUNTY  
 111916 - Lake House Stage  
 Project Detail

<b>Project ID:</b>	111916	<b>Total FY 2023-2027 Projected:</b>	<b>\$ 110,000</b>
<b>Project Name:</b>	Lake House Stage	<b>Estimated Spend Prior to FY 2023:</b>	-
<b>FY23 Budget Account #:</b>		<b>Projected Spend beyond FY2027:</b>	-
<b>General Location:</b>	Lake House - Spring Hill	<b>Total Cost of CIP Project:</b>	<b>\$ 110,000</b>
<b>Department Name:</b>	Parks & Recreation		

Cost Information	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	5 Year Total
Design	\$ -	\$ 10,000	\$ -	\$ -	\$ -	\$ 10,000
Construction	-	100,000	-	-	-	100,000
Equipment	-	-	-	-	-	-
Land Acquisition	-	-	-	-	-	-
Professional Services	-	-	-	-	-	-
Software	-	-	-	-	-	-
Vehicle(s)	-	-	-	-	-	-
Other:	-	-	-	-	-	-
	-	-	-	-	-	-
	-	-	-	-	-	-
<b>Total</b>	<b>\$ -</b>	<b>\$ 110,000</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 110,000</b>

**Source of Funding:**

3342 Impact Fees - Parks #2	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Undesignated	-	110,000	-	-	-	110,000
	-	-	-	-	-	-
	-	-	-	-	-	-
	-	-	-	-	-	-
	-	-	-	-	-	-
	-	-	-	-	-	-
	-	-	-	-	-	-
	-	-	-	-	-	-
	-	-	-	-	-	-
	-	-	-	-	-	-
<b>Total</b>	<b>\$ -</b>	<b>\$ 110,000</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 110,000</b>

**Project Description (including Justification):**

This project is for the addition of a new outdoor stage at the Lake House.

CAPITAL IMPROVEMENT PLAN  
 FY 2023-2027  
 HERNANDO COUNTY  
 111924 - Veteran's Park Fitness Court  
 Project Detail

<b>Project ID:</b>	111924	<b>Total FY 2023-2027 Projected:</b>	\$ 100,000
<b>Project Name:</b>	Veteran's Park Fitness Court	<b>Estimated Spend Prior to FY 2023:</b>	-
<b>FY23 Budget Account #:</b>	0011-04441-5606301	<b>Projected Spend beyond FY2027:</b>	-
<b>General Location:</b>	Veteran's Park	<b>Total Cost of CIP Project:</b>	\$ 100,000
<b>Department Name:</b>	Parks & Recreation		

Cost Information	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	5 Year Total
Design	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Construction	100,000	-	-	-	-	100,000
Equipment	-	-	-	-	-	-
Land Acquisition	-	-	-	-	-	-
Professional Services	-	-	-	-	-	-
Software	-	-	-	-	-	-
Vehicle(s)	-	-	-	-	-	-
Other:	-	-	-	-	-	-
	-	-	-	-	-	-
	-	-	-	-	-	-
<b>Total</b>	<b>\$ 100,000</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 100,000</b>

**Source of Funding:**

0011 General Fund	\$ 100,000	\$ -	\$ -	\$ -	\$ -	\$ 100,000
	-	-	-	-	-	-
	-	-	-	-	-	-
	-	-	-	-	-	-
	-	-	-	-	-	-
	-	-	-	-	-	-
	-	-	-	-	-	-
	-	-	-	-	-	-
	-	-	-	-	-	-
	-	-	-	-	-	-
<b>Total</b>	<b>\$ 100,000</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 100,000</b>

**Project Description (including Justification):**

This project is to develop a 38 x 38 foot fitness court to tie into the athletic amenities at Veteran's Park.

CAPITAL IMPROVEMENT PLAN  
 FY 2023-2027  
 HERNANDO COUNTY  
 111927 - Hernando Beach Parking Expansion  
 Project Detail

<b>Project ID:</b>	111927	<b>Total FY 2023-2027 Projected:</b>	\$ 300,000
<b>Project Name:</b>	Hernando Beach Parking Expansion	<b>Estimated Spend Prior to FY 2023:</b>	-
<b>FY23 Budget Account #:</b>	3343-04543-5303101	<b>Projected Spend beyond FY2027:</b>	-
<b>General Location:</b>	Hernando Beach Boat Ramp	<b>Total Cost of CIP Project:</b>	\$ 300,000
<b>Department Name:</b>	Parks & Recreation		

Cost Information	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	5 Year Total
Design	\$ 50,000	\$ -	\$ -	\$ -	\$ -	\$ 50,000
Construction		250,000	-	-	-	250,000
Equipment	-	-	-	-	-	-
Land Acquisition	-	-	-	-	-	-
Professional Services	-	-	-	-	-	-
Software	-	-	-	-	-	-
Vehicle(s)	-	-	-	-	-	-
Other:	-	-	-	-	-	-
	-	-	-	-	-	-
	-	-	-	-	-	-
<b>Total</b>	<b>\$ 50,000</b>	<b>\$ 250,000</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 300,000</b>

**Source of Funding:**

0011 General Fund			\$ -	\$ -	\$ -	\$ -
3343 Impact Fees - Parks #3	50,000	-	-	-	-	50,000
Undesignated	-	250,000	-	-	-	250,000
	-	-	-	-	-	-
	-	-	-	-	-	-
	-	-	-	-	-	-
	-	-	-	-	-	-
	-	-	-	-	-	-
	-	-	-	-	-	-
	-	-	-	-	-	-
<b>Total</b>	<b>\$ 50,000</b>	<b>\$ 250,000</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 300,000</b>

**Project Description (including Justification):**

This project is for the design and construction of the Hernando Beach Parking Lot Expansion.

CAPITAL IMPROVEMENT PLAN  
 FY 2023-2027  
 HERNANDO COUNTY  
 111962 - Veteran's Memorial Monument  
 Project Detail

<b>Project ID:</b>	111962	<b>Total FY 2023-2027 Projected:</b>	<b>\$ 500,000</b>
<b>Project Name:</b>	Veteran's Memorial Monument	<b>Estimated Spend Prior to FY 2023:</b>	-
<b>FY23 Budget Account #:</b>	0011-04441-5606301	<b>Projected Spend beyond FY2027:</b>	-
<b>General Location:</b>	Veteran's Park	<b>Total Cost of CIP Project:</b>	<b>\$ 500,000</b>
<b>Department Name:</b>	Parks & Recreation		

Cost Information	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	5 Year Total
Design	\$ 50,000	\$ -	\$ -	\$ -	\$ -	\$ 50,000
Construction	450,000	-	-	-	-	450,000
Equipment	-	-	-	-	-	-
Land Acquisition	-	-	-	-	-	-
Professional Services	-	-	-	-	-	-
Software	-	-	-	-	-	-
Vehicle(s)	-	-	-	-	-	-
Other:	-	-	-	-	-	-
	-	-	-	-	-	-
	-	-	-	-	-	-
<b>Total</b>	<b>\$ 500,000</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 500,000</b>

**Source of Funding:**

0011 General Fund	\$ 500,000	\$ -	\$ -	\$ -	\$ -	\$ 500,000
	-	-	-	-	-	-
	-	-	-	-	-	-
	-	-	-	-	-	-
	-	-	-	-	-	-
	-	-	-	-	-	-
	-	-	-	-	-	-
	-	-	-	-	-	-
	-	-	-	-	-	-
	-	-	-	-	-	-
<b>Total</b>	<b>\$ 500,000</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 500,000</b>

**Project Description (including Justification):**

This project is the design and construction costs for the new Veteran's Park monument. This project received \$40,000 in donations to go towards completion of project.

CAPITAL IMPROVEMENT PLAN  
 FY 2023-2027  
 HERNANDO COUNTY  
 111963 - Hernando Park Tennis Conversion  
 Project Detail

<b>Project ID:</b>	111963	<b>Total FY 2023-2027 Projected:</b>	\$ 90,000
<b>Project Name:</b>	Hernando Park Tennis Conversion	<b>Estimated Spend Prior to FY 2023:</b>	-
<b>FY23 Budget Account #:</b>	0011-0441-5606301	<b>Projected Spend beyond FY2027:</b>	-
<b>General Location:</b>	Hernando Park	<b>Total Cost of CIP Project:</b>	\$ 90,000
<b>Department Name:</b>	Parks & Recreation		

Cost Information	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	5 Year Total
Design	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Construction	90,000	-	-	-	-	90,000
Equipment	-	-	-	-	-	-
Land Acquisition	-	-	-	-	-	-
Professional Services	-	-	-	-	-	-
Software	-	-	-	-	-	-
Vehicle(s)	-	-	-	-	-	-
Other:	-	-	-	-	-	-
	-	-	-	-	-	-
	-	-	-	-	-	-
<b>Total</b>	<b>\$ 90,000</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 90,000</b>

**Source of Funding:**

0011 General Fund	\$ 90,000	\$ -	\$ -	\$ -	\$ -	\$ 90,000
Undesignated	-	-	-	-	-	-
	-	-	-	-	-	-
	-	-	-	-	-	-
	-	-	-	-	-	-
	-	-	-	-	-	-
	-	-	-	-	-	-
	-	-	-	-	-	-
	-	-	-	-	-	-
	-	-	-	-	-	-
<b>Total</b>	<b>\$ 90,000</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 90,000</b>

**Project Description (including Justification):**

This project is to resurface the tennis courts at Hernando Park and create multiple pickleball courts by converting two existing tennis courts.