

Projects List

Source of Funding	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	Total
1431 Landscape Enhancement	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
1278 Kass Cir Neighbrhd CRA	75,000	-	-	-	-	75,000
Undesignated	-	425,000	260,194	-	-	685,194
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Total Funding	\$ 75,000	\$ 425,000	\$ 260,194	\$ -	\$ -	\$ 760,194

CAPITAL IMPROVEMENT PLAN
FY 2023-2027
HERNANDO COUNTY
111823 - Spring Hill Drive Safety Improvements
Project Detail

Project ID:	111823	Total FY 2023-2027 Projected:	\$ 275,000
Project Name:	Spring Hill Drive Safety Improvements	Estimated Spend Prior to FY 2023:	115,055
FY23 Budget Account #:		Projected Spend beyond FY2027:	-
General Location:	Kass Circle CRA	Total Cost of CIP Project:	\$ 390,055
Department Name:	Kass Circle		

Cost Information	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	5 Year Total
Design	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Construction	-	275,000	-	-	-	275,000
Equipment	-	-	-	-	-	-
Land Acquisition	-	-	-	-	-	-
Professional Services	-	-	-	-	-	-
Software	-	-	-	-	-	-
Vehicle(s)	-	-	-	-	-	-
Other:	-	-	-	-	-	-
	-	-	-	-	-	-
	-	-	-	-	-	-
Total	\$ -	\$ 275,000	\$ -	\$ -	\$ -	\$ 275,000

Source of Funding:

1278 Kass Cir Neighbrhd CRA	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Undesignated	-	275,000	-	-	-	275,000
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Total	\$ -	\$ 275,000	\$ -	\$ -	\$ -	\$ 275,000

Project Description (including Justification):

Traffic Channelization: Eliminate dangerous left-hand turn crossings to and from the Spring Hill Plaza and create a channelized intersection into the plaza to channel traffic from and onto Spring Hill Drive.

Pedestrian Safety: Lit and/or graphically designed pedestrian crossings at Kass Circle (east) and the main entryway to Spring Hill Plaza.

Spring Hill Drive as a Gateway: Reduce speed limit on Spring Hill Drive between Pinehurst Drive and Deltona Boulevard to increase interest in Kass Circle and create a town center feel for the community.

Spring Hill Drive, between Pinehurst Dr and Deltona Blvd, is one of the most heavily traversed roads in western Hernando County. It averages 28,086 daily trips (total eastbound and westbound), with peak traffic occurring at school dismissal and afternoon rush hour. The Kass Circle Vision Plan recognized the hazards that exist along Spring Hill Dr. The road has a posted speed limit of 40 mph; however, most of the traffic moves at a higher rate of speed. It is also a constrained roadway. With only two marked crosswalks, Spring Hill Dr presents challenges for pedestrians and individuals with disabilities. Residents and businesses alike recognize the need for additional safety improvements along Spring Hill Dr. The addition of the new Hammock Ridge Apartments generated approximately 400 new residents to the Kass Circle area needing access to goods and services produced in the community.

CAPITAL IMPROVEMENT PLAN
FY 2023-2027
HERNANDO COUNTY
111843 - Phase 1: Kass Circle Signage and Wayfinding
Project Detail

Project ID:	111843	Total FY 2023-2027 Projected:	\$ 150,000
Project Name:	Phase 1: Kass Circle Signage and Wayfinding	Estimated Spend Prior to FY 2023:	-
FY23 Budget Account #:		Projected Spend beyond FY2027:	-
General Location:	Kass Circle CRA	Total Cost of CIP Project:	\$ 150,000
Department Name:	Kass Circle		

Cost Information	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	5 Year Total
Design	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Construction	-	-	-	-	-	-
Equipment	-	-	-	-	-	-
Land Acquisition	-	-	-	-	-	-
Professional Services	-	-	-	-	-	-
Software	-	-	-	-	-	-
Vehicle(s)	-	-	-	-	-	-
Other: Signage & Wayfinding	-	150,000	-	-	-	150,000
	-	-	-	-	-	-
	-	-	-	-	-	-
Total	\$ -	\$ 150,000	\$ -	\$ -	\$ -	\$ 150,000

Source of Funding:						
1278 Kass Cir Neighbrhd CRA	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Undesignated		150,000	-	-	-	150,000
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	-	-	-	-	-	-
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Total	\$ -	\$ 150,000	\$ -	\$ -	\$ -	\$ 150,000

Project Description (including Justification):
The Kass Circle signage and wayfinding plan will be designed to be suitable on neighborhood streets, Spring Hill Drive and Deltona Boulevard. Phase 1 of these improvements will include signs providing a cohesive look for the Kass Circle community, providing continuity in color scheme, fonts and sign design. All signs will be reflective of a 1960s town center square look and feel, utilizing appropriate fonts , materials and design concepts and integrating a Kass Circle logo designed by the community. The signage and wayfinding improvements will assist in creating a culture for the Kass Circle community that reinforces its importance as a town center for the Spring Hill area. Additionally, it will greet residents and patrons with an attractive signage design that makes a good first impression. It will assist motorists, cyclists and pedestrians with navigating the community, reduce driver frustration and increase cyclist and pedestrian safety.

CAPITAL IMPROVEMENT PLAN
FY 2023-2027
HERNANDO COUNTY
111844 - Kass Circle Landscaping Improvements
Project Detail

Project ID:	111844	Total FY 2023-2027 Projected:	\$ 75,000
Project Name:	Kass Circle Landscaping Improvements	Estimated Spend Prior to FY 2023:	75,000
FY23 Budget Account #:	1278-02841-5626319	Projected Spend beyond FY2027:	-
General Location:	Kass Circle CRA	Total Cost of CIP Project:	\$ 150,000
Department Name:	Kass Circle		

Cost Information	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	5 Year Total
Design	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Construction	-	-	-	-	-	-
Equipment	-	-	-	-	-	-
Land Acquisition	-	-	-	-	-	-
Professional Services	-	-	-	-	-	-
Software	-	-	-	-	-	-
Vehicle(s)	-	-	-	-	-	-
Other:	75,000	-	-	-	-	75,000
	-	-	-	-	-	-
	-	-	-	-	-	-
Total	\$ 75,000	\$ -	\$ -	\$ -	\$ -	\$ 75,000

Source of Funding:

1431 Landscape Enhancement	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
1278 Kass Cir Neighbrhd CRA	75,000	-	-	-	-	75,000
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Total	\$ 75,000	\$ -	\$ -	\$ -	\$ -	\$ 75,000

Project Description (including Justification):

<p>Short-Term Landscaping Improvements for the Kass Circle Community, including:</p> <ul style="list-style-type: none">- Landscaping along Spring Hill Drive to enhance the visual aesthetics of the neighborhood.- Vegetation planting within county-maintained rights of way along Spring Hill Drive, Deltona Boulevard, Pinehurst Drive and Omaha Circle, including the planting of trees and other enhancements along multimodal pathways. <p>This project was included in the Kass Circle Community Redevelopment Plan, adopted by the BOCC on 12/10/2020. The Kass Circle Vision Plan recognized the lack of visual appeal in the community and therefore identified multiple improvements to enhance the community aesthetics and reinforce its sense of place. Spring Hill Drive, as the center boulevard through the Kass Circle community, was identified as a focal point for not only safety but character-definition for the community. The vision plan recommended that the median be landscaped and that trees be planted along the sidewalks along both sides of the street. The Kass Circle neighborhood has limited visual character throughout its residential areas. Through the planting of shade trees along newly installed sidewalks, the neighborhood will evolve and look more inviting, also increasing the sense of place in the community.</p>
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CAPITAL IMPROVEMENT PLAN
FY 2023-2027
HERNANDO COUNTY
111845 - Kass Circle Sidewalk Improvements
Project Detail

Project ID:	111845	Total FY 2023-2027 Projected:	\$ 260,194
Project Name:	Kass Circle Sidewalk Improvements	Estimated Spend Prior to FY 2023:	-
FY23 Budget Account #:		Projected Spend beyond FY2027:	-
General Location:	Kass Circle CRA	Total Cost of CIP Project:	\$ 260,194
Department Name:	Kass Circle		

Cost Information	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	5 Year Total
Design	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Construction	-	-	260,194	-	-	260,194
Equipment	-	-	-	-	-	-
Land Acquisition	-	-	-	-	-	-
Professional Services	-	-	-	-	-	-
Software	-	-	-	-	-	-
Vehicle(s)	-	-	-	-	-	-
Other:	-	-	-	-	-	-
	-	-	-	-	-	-
	-	-	-	-	-	-
Total	\$ -	\$ -	\$ 260,194	\$ -	\$ -	\$ 260,194

Source of Funding:

1278 Kass Cir Neighbrhd CRA	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Undesignated	-	-	260,194	-	-	260,194
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Total	\$ -	\$ -	\$ 260,194	\$ -	\$ -	\$ 260,194

Project Description (including Justification):

<p>The improvements are Phase 1 of a 3-phase sidewalk improvement project for Kass Circle.</p> <p>Phase 1 improvements include: Omaha Circle (North), from Spring Hill Drive to Canterbury Street Omaha Circle (South), from Spring Hill Drive to Spring Hill Drive Pinehurst Drive, from Spring Hill Drive to the North of Sky Court</p> <p>The Kass Circle Vision Plan recognized the need for sidewalks in the redevelopment of the Kass Circle Community. The community identified public safety and a more complete sense of place as two of their priorities in initial workshops; the vision plan echoed the need for sidewalks as part of a shared mobility approach to the roadway network. Residents and businesses in the Kass Circle community identified pedestrian safety as a significant cause of concern during the Kass Circle Community Redevelopment Area plan. With the construction of Hammock Ridge Apartments off Spring Hill Dr, residents need access to commercial establishments located along Kass Circle. Existing residents need access to public transportation and other community services. Additionally, the Kass Circle Community Identity survey indicated walking trails and pedestrian accessibility as priorities for increased community identity.</p>
