

**KASS CIRCLE**  
**COMMUNITY REDEVELOPMENT AGENCY**  
**HERNANDO COUNTY, FLORIDA**  
**RESOLUTION NUMBER 2023-01**

**WHEREAS**, the Hernando County Board of Commissioners adopted the Hernando County Budget for the Fiscal Year 2024 at a public hearing conducted pursuant to Section 200.065, Florida Statutes held on September 26, 2023; and,

**WHEREAS**, the Hernando County Budget for the Fiscal Year 2024 contains the budget of the Kass Circle Community Redevelopment Agency as required pursuant to Section 189.016, Florida Statutes.

**NOW THEREFORE, BE IT RESOLVED BY THE KASS CIRCLE COMMUNITY REDEVELOPMENT AGENCY AS FOLLOWS:**

**SECTION 1.** The Kass Circle Community Redevelopment Agency Budget for the Fiscal Year 2024 is hereby adopted, as summarily depicted on **EXHIBIT A**, and **EXHIBIT B**, attached hereto and made a part hereof, and also being part of Hernando County Budget for the Fiscal Year 2024, as filed with the Clerk of Circuit Court, and adopted at a public hearing conducted pursuant to Section 200.065, Florida Statutes help on September 26, 2023.

**ADOPTED IN REGULAR SECTION THIS 28th DAY OF NOVEMBER 2023.**

**COMMUNITY REDEVELOPMENT AGENCY**  
**HERNANDO COUNTY, FLORIDA**

Attest: Hildi Kuyper, Deputy Clerk  
*fa* DOUGLAS A. CHORVAT, JR.  
CLERK OF CIRCUIT COURT AND  
COMPTROLLER

By: Elizabeth Narverud  
Elizabeth Narverud  
CHAIRMAN



**Approved as to Form and  
Legal Sufficiency**

By: Melissa Tartaglia  
County Attorney's Office

# EXHIBIT A

SUNGUARD PENTAMATION  
 DATE: 11/15/2023  
 TIME: 10:43:06

HERNANDO CO BOARD OF CO COMMISSIONERS  
 APPROVED EXPENDITURE BUDGET WORKSHEET

PAGE NUMBER: 1  
 EXPBUD74

SELECTION CRITERIA: budorgn.fund='1278'

FUND - 1278 - KASS CIR NEIGHBORHOOD CRA  
 FUNCTION - 55010 - ECONOMIC ENVIRONMENT

ORGANIZATION ACCOUNT	-----TITLE-----	PRIOR YEAR BUDGET	CURRENT YR BUDGET	--- REQUESTED --- BASE NEW PROGRAMS	--- REQUESTED --- BASE NEW PROGRAMS	---- APPROVED ---- BASE NEW PROGRAMS	---- APPROVED ---- BASE NEW PROGRAMS
1278-55010-55910-99080-02841-02841		115,921	67,175	0	0	0	0
5303107	KASS CIR NEIGHBOR PROF SRV-CONSULTI						
1278-55010-55910-99080-02841-02841		175	175	0	0	175	0
5304923	KASS CIR NEIGHBOR FEES/COSTS-FILING						
1278-55010-55910-99080-02841-02841		20	20	0	0	20	0
5304959	KASS CIR NEIGHBOR FEES/COSTS-BANK C						
1278-55010-55910-99080-02841-02841		245	245	0	0	245	0
5305402	KASS CIR NEIGHBOR DUES AND MEMBERSH						
TOTAL	* OPERATING EXPENSES	116,361	67,615	0	0	440	0
1278-55010-55910-99080-02841-02841		75,000	75,000	0	0	75,000	0
5626319	KASS CIR NEIGHBOR IMPROV-KASS CIRCL						
TOTAL	* CAPITAL OUTLAY	75,000	75,000	0	0	75,000	0
1278-55010-55910-99080-02841-02841		955	31	0	0	31	0
5909910	KASS CIR NEIGHBOR BUDGET RES FOR CO						
TOTAL	* NON-OPERATING EXPENSES	955	31	0	0	31	0
TOTAL	ECONOMIC ENVIRONMENT	192,316	142,646	0	0	75,471	0
TOTAL	KASS CIR NEIGHBORHOOD CRA	192,316	142,646	0	0	75,471	0
TOTAL REPORT		192,316	142,646	0	0	75,471	0

SUNGUARD PENTAMATION  
 DATE: 11/13/2023  
 TIME: 14:00:16

HERNANDO CO BOARD OF CO COMMISSIONERS  
 Approved Revenue Budget Worksheet

SELECTION CRITERIA: budorgn.fund='1278'

FUND - 1278 - KASS CIR NEIGHBORHOOD CRA  
 FUNCTION - 10 - SPECIAL REVENUE FND GROUP

ORGANIZATION ACCOUNT	TITLE	PRIOR YEAR BUDGET	CURRENT YR BUDGET	--- BASE	REQUESTED NEW PROGRAMS	---	APPROVED BASE	---	APPROVED NEW PROGRAMS
1278-10		0	0	0	0		0		0
3611500	KASS CIR NEIGHBOR INTEREST-INVESTME	0	0	0	0		0		0
1278-10		0	0	0	0		0		0
3613000	KASS CIR NEIGHBOR CHANGE IN FAIR VA	0	0	0	0		0		0
TOTAL	* MISC REV-INTEREST	0	0	0	0		0		0
1278-10		640	440	0	0		440		0
3810011	KASS CIR NEIGHBOR TRANSFER/GENERAL	640	440	0	0		440		0
1278-10		85,121	85,121	0	0		0		0
3811022	KASS CIR NEIGHBOR TRANSFER/ADDL LOG	85,121	85,121	0	0		0		0
TOTAL	* OTHR SRC-INTERFUND TFR	85,761	85,561	0	0		440		0
1278-10		955	57,085	0	0		75,031		0
3899090	KASS CIR NEIGHBOR BALANCE FORWARD-C	955	57,085	0	0		75,031		0
TOTAL	* OTHR SRCE-NON OPERATING	955	57,085	0	0		75,031		0
TOTAL	* OTHER SOURCES	86,716	142,646	0	0		75,471		0
TOTAL	SPECIAL REVENUE FND GROUP	86,716	142,646	0	0		75,471		0
TOTAL	KASS CIR NEIGHBORHOOD CRA	86,716	142,646	0	0		75,471		0
TOTAL	REPORT	86,716	142,646	0	0		75,471		0

EXHIBIT B