

**HERNANDO COUNTY  
BUDGET AMENDMENT REQUEST FORM  
FY 2025**

**REVENUE ACCOUNTS:**

| Account #    | Account Name | Present Budget | Decrease   | Increase   | Amended Budget |
|--------------|--------------|----------------|------------|------------|----------------|
|              |              |                |            |            | \$0            |
|              |              |                |            |            | 0              |
|              |              |                |            |            | 0              |
|              |              |                |            |            | 0              |
|              |              |                |            |            | 0              |
|              |              |                |            |            | 0              |
|              |              |                |            |            | 0              |
|              |              |                |            |            | 0              |
|              |              |                |            |            | 0              |
|              |              |                |            |            | 0              |
|              |              |                |            |            | 0              |
|              |              |                |            |            | 0              |
| <b>TOTAL</b> |              | <u>\$0</u>     | <u>\$0</u> | <u>\$0</u> | <u>\$0</u>     |

**EXPENDITURE ACCOUNTS:**

| Account #          | Account Name               | Present Budget     | Decrease         | Increase         | Amended Budget     |
|--------------------|----------------------------|--------------------|------------------|------------------|--------------------|
| 1024-03261-5606101 | Land Acquisition           | 0                  | 0                | 250,000          | \$250,000          |
| 1024-03261-5909910 | Budget Res for Contingency | 1,644,068          | 250,000          | 0                | 1,394,068          |
|                    |                            |                    |                  |                  | 0                  |
|                    |                            |                    |                  |                  | 0                  |
|                    |                            |                    |                  |                  | 0                  |
|                    |                            |                    |                  |                  | 0                  |
|                    |                            |                    |                  |                  | 0                  |
|                    |                            |                    |                  |                  | 0                  |
|                    |                            |                    |                  |                  | 0                  |
|                    |                            |                    |                  |                  | 0                  |
|                    |                            |                    |                  |                  | 0                  |
|                    |                            |                    |                  |                  | 0                  |
|                    |                            |                    |                  |                  | 0                  |
|                    |                            |                    |                  |                  | 0                  |
|                    |                            |                    |                  |                  | 0                  |
|                    |                            |                    |                  |                  | 0                  |
|                    |                            |                    |                  |                  | 0                  |
|                    |                            |                    |                  |                  | 0                  |
|                    |                            |                    |                  |                  | 0                  |
|                    |                            |                    |                  |                  | 0                  |
|                    |                            |                    |                  |                  | 0                  |
|                    |                            |                    |                  |                  | 0                  |
|                    |                            |                    |                  |                  | 0                  |
|                    |                            |                    |                  |                  | 0                  |
|                    |                            |                    |                  |                  | 0                  |
|                    |                            |                    |                  |                  | 0                  |
|                    |                            |                    |                  |                  | 0                  |
|                    |                            |                    |                  |                  | 0                  |
|                    |                            |                    |                  |                  | 0                  |
|                    |                            |                    |                  |                  | 0                  |
| <b>TOTAL</b>       |                            | <u>\$1,644,068</u> | <u>\$250,000</u> | <u>\$250,000</u> | <u>\$1,644,068</u> |

**Justification:** To cover expenses for purchase of property keys 357250 & 1384790.

**Department Name:** Ninth-Ct Fuel Tax-Res Rds **Department No.** 03261

**APPROVAL SIGNATURES:**  **Date:** 3/10/25

**Department Head:** \_\_\_\_\_ **Date:** \_\_\_\_\_

**Budget Officer:** \_\_\_\_\_ **Date:** \_\_\_\_\_

**Legistar # 15537/ Mtg. Date: 03.25.25**

**BUDGET OFFICE USE ONLY:**

Fund # 1024 Department # 03261 Verified By: JF Date Verified: 3-12-2025 BA2025- 075

Revised: 9/30/24