

**ATTACHMENT I**  
**HERNANDO COUNTY HEALTH DEPARTMENT**  
**PROGRAM SPECIFIC REPORTING REQUIREMENTS AND PROGRAMS REQUIRING**  
**COMPLIANCE WITH THE PROVISIONS OF SPECIFIC MANUALS**

Some health services must comply with specific program and reporting requirements in addition to the Personal Health Coding Pamphlet (DHP 50-20), Environmental Health Coding Pamphlet (DHP 50-21) and FLAIR requirements because of federal or state law, regulation or rule. If a county health department is funded to provide one of these services, it must comply with the special reporting requirements for that service. The services and the reporting requirements are listed below:

<u>Service</u>	<u>Requirement</u>
1. Sexually Transmitted Disease Program	Requirements as specified in F.A.C. 64D-3, F.S. 381 and F.S. 384.
2. Dental Health	Periodic financial and programmatic reports as specified by the program office.
3. Special Supplemental Nutrition Program for Women, Infants and Children (including the WIC Breastfeeding Peer Counseling Program)	Service documentation and monthly financial reports as specified in DHM 150-24* and all federal, state and county requirements detailed in program manuals and published procedures.
4. Healthy Start/ Improved Pregnancy Outcome	Requirements as specified in the 2007 Healthy Start Standards and Guidelines and as specified by the Healthy Start Coalitions in contract with each county health department.
5. Family Planning	Requirements as specified in Public Law 91-572, 42 U.S.C. 300, et seq., 42 CFR part 59, subpart A, 45 CFR parts 74 & 92, 2 CFR 215 (OMB Circular A-110) OMB Circular A-102, F.S. 381.0051, F.A.C. 64F-7, F.A.C. 64F-16, and F.A.C. 64F-19. Requirements and Guidance as specified in the Program Requirements for Title X Funded Family Planning Projects (Title X Requirements)(2014) and the Providing Quality Family Planning Services (QFP): Recommendations of CDC and the U.S. Office of Population Affairs published on the Office of Population Affairs website. Programmatic annual reports as specified by the program office as specified in the annual programmatic Scope of Work for Family Planning and Maternal Child Health Services, including the Family Planning Annual Report (FPAR), and other minimum guidelines as specified by the Policy Web Technical Assistance Guidelines.
6. Immunization	Periodic reports as specified by the department pertaining to immunization levels in kindergarten and/or seventh grade pursuant to instructions contained in the Immunization Guidelines-Florida Schools, Childcare Facilities and Family Daycare Homes (DH Form 150-615) and Rule 64D-3.046, F.A.C. In addition, periodic reports as specified by the department pertaining to the surveillance/investigation of reportable vaccine-preventable diseases, adverse events, vaccine accountability, and assessment of immunization

- levels as documented in Florida SHOTS and supported by CHD Guidebook policies and technical assistance guidance.
7. Environmental Health  
Requirements as specified in Environmental Health Programs Manual 150-4\* and DHP 50-21\*
  8. HIV/AIDS Program  
Requirements as specified in F.S. 384.25 and F.A.C. 64D-3.030 and 64D-3.031. Case reporting should be on Adult HIV/AIDS Confidential Case Report CDC Form DH2139 and Pediatric HIV/AIDS Confidential Case Report CDC Form DH2140.  
  
Requirements as specified in F.A.C. 64D-2 and 64D-3, F.S. 381 and F.S. 384. Socio-demographic and risk data on persons tested for HIV in CHD clinics should be reported on Lab Request DH Form 1628 in accordance with the Forms Instruction Guide.  
Requirements for the HIV/AIDS Patient Care programs are found in the Patient Care Contract Administrative Guidelines.
  9. School Health Services  
Requirements as specified in the Florida School Health Administrative Guidelines (May 2012). Requirements as specified in F.S. 381.0056, F.S. 381.0057, F.S. 402.3026 and F.A.C. 64F-6.
  10. Tuberculosis  
Tuberculosis Program Requirements as specified in F.A.C. 64D-3 and F.S. 392.
  11. General Communicable Disease Control  
Carry out surveillance for reportable communicable and other acute diseases, detect outbreaks, respond to individual cases of reportable diseases, investigate outbreaks, and carry out communication and quality assurance functions, as specified in F.A.C. 64D-3, F.S. 381, F.S. 384 and the CHD Epidemiology Guide to Surveillance and Investigations.
  12. Refugee Health Program  
Programmatic and financial requirements as specified by the program office.

\*or the subsequent replacement if adopted during the contract period.

**ATTACHMENT II**  
**HERNANDO COUNTY HEALTH DEPARTMENT**  
**PART I. PLANNED USE OF COUNTY HEALTH DEPARTMENT TRUST FUND BALANCES**

	Estimated State Share of CHD Trust Fund Balance	Estimated County Share of CHD Trust Fund Balance	Total
1. CHD Trust Fund Ending Balance 09/30/23	653501	569400	1222901
2. Drawdown for Contract Year October 1, 2023 to September 30, 2024	-653501	-85391	-738892
3. Special Capital Project use for Contract Year October 1, 2023 to September 30, 2024	0	0	0
4. Balance Reserved for Contingency Fund October 1, 2023 to September 30, 2024	0	484009	484009

Special Capital Projects are new construction or renovation projects and new furniture or equipment associated with these projects, and mobile health vans.

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## HERNANDO COUNTY HEALTH DEPARTMENT

### Part II, Sources of Contributions to County Health Department

October 1, 2023 to September 30, 2024

	State CHD Trust Fund (cash)	County CHD Trust Fund	Total CHD Trust Fund (cash)	Other Contribution	Total
<b>1. GENERAL REVENUE - STATE</b>					
015040 AIDS PATIENT CARE	100,000	0	100,000	0	100,000
015040 AIDS PREVENTION & SURVEILLANCE - GENERAL REVENUE	24,288	0	24,288	0	24,288
015040 CHD - TB COMMUNITY PROGRAM	30,597	0	30,597	0	30,597
015040 FAMILY PLANNING GENERAL REVENUE	57,231	0	57,231	0	57,231
015040 FLORIDA SPRINGS AND AQUIFER PROTECTION ACT	145,879	0	145,879	0	145,879
015040 PRIMARY CARE PROGRAM	170,884	0	170,884	0	170,884
015040 RACIAL & ETHNIC DISPARITIES - CHD EXPENSES	26,000	0	26,000	0	26,000
015040 SCHOOL HEALTH SERVICES	127,724	0	127,724	0	127,724
015050 CHD GENERAL REVENUE NON-CATEGORICAL	1,519,936	0	1,519,936	0	1,519,936
<b>GENERAL REVENUE TOTAL</b>	<b>2,202,539</b>	<b>0</b>	<b>2,202,539</b>	<b>0</b>	<b>2,202,539</b>
<b>2. NON GENERAL REVENUE - STATE</b>					
015010 ENVIRONMENTAL BIOMEDICAL WASTE PROGRAM	5,636	0	5,636	0	5,636
015010 TOBACCO STATE & COMMUNITY HEALTHY BABY	10,000	0	10,000	0	10,000
<b>NON GENERAL REVENUE TOTAL</b>	<b>15,636</b>	<b>0</b>	<b>15,636</b>	<b>0</b>	<b>15,636</b>
<b>3. FEDERAL FUNDS - STATE</b>					
007000 WIC BREASTFEEDING PEER COUNSELING PROG	45,000	0	45,000	0	45,000
007000 COASTAL BEACH WATER QUALITY MONITORING	3,487	0	3,487	0	3,487
007000 COMPREHENSIVE COMMUNITY CARDIO - PHBG	35,000	0	35,000	0	35,000
007000 STRENGTHENING STD PREVENTION AND CONTROL	52,000	0	52,000	0	52,000
007000 FAMILY PLANNING TITLE X - GRANT	130,801	0	130,801	0	130,801
007000 HEALTH DISPARITIES GRANT COVID-19	50,000	0	50,000	0	50,000
007000 PUBLIC HLTH INFRASTRUCTURE & WORKFORCE/CENTRAL 1	146,045	0	146,045	0	146,045
007000 INFANT MORTALITY	14,389	0	14,389	0	14,389
007000 IMMUNIZATION ACTION PLAN	102,375	0	102,375	0	102,375
007000 MCH SPECIAL PRJCT UNPLANNED PREGNANCY	23,812	0	23,812	0	23,812
007000 BASE COMMUNITY PREPAREDNESS CAPABILITY	90,472	0	90,472	0	90,472
007000 BASE PUB HLTH SURVEILLANCE & EPI INVESTIGATION	72,243	0	72,243	0	72,243
007000 CRI MEDICAL COUNTERMEASURES DISPENSING	75,280	0	75,280	0	75,280
007000 WIC PROGRAM ADMINISTRATION	882,518	0	882,518	0	882,518
015075 SCHOOL HEALTH SERVICES	23,222	0	23,222	0	23,222
015075 REFUGEE HEALTH SCREENING REIMBURSEMENT ADMIN	1,316	0	1,316	0	1,316
015075 REFUGEE HEALTH SCREENING REIMBURSEMENT SERVICES	15,084	0	15,084	0	15,084
<b>FEDERAL FUNDS TOTAL</b>	<b>1,763,044</b>	<b>0</b>	<b>1,763,044</b>	<b>0</b>	<b>1,763,044</b>
<b>4. FEES ASSESSED BY STATE OR FEDERAL RULES - STATE</b>					
001020 CHD STATEWIDE ENVIRONMENTAL FEES	87,552	0	87,552	0	87,552
001092 ON SITE SEWAGE DISPOSAL PERMIT FEES	450,000	0	450,000	0	450,000
001092 CHD STATEWIDE ENVIRONMENTAL FEES	800	0	800	0	800
001206 ON SITE SEWAGE DISPOSAL PERMIT FEES	33,000	0	33,000	0	33,000
001206 SANITATION CERTIFICATES (FOOD INSPECTION)	1,800	0	1,800	0	1,800
001206 SEPTIC TANK RESEARCH SURCHARGE	200	0	200	0	200
001206 SEPTIC TANK VARIANCE FEES 50%	1,400	0	1,400	0	1,400

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## HERNANDO COUNTY HEALTH DEPARTMENT

### Part II, Sources of Contributions to County Health Department

October 1, 2023 to September 30, 2024

	State CHD Trust Fund (cash)	County CHD Trust Fund	Total CHD Trust Fund (cash)	Other Contribution	Total
001206 PUBLIC SWIMMING POOL PERMIT FEES-10% HQ TRANSFER	600	0	600	0	600
001206 DRINKING WATER PROGRAM OPERATIONS	425	0	425	0	425
001206 REGULATION OF BODY PIERCING SALONS	200	0	200	0	200
001206 TANNING FACILITIES	250	0	250	0	250
001206 ONSITE SEWAGE TRAINING CENTER	7,500	0	7,500	0	7,500
001206 TATTO PROGRAM ENVIRONMENTAL HEALTH	1,850	0	1,850	0	1,850
001206 MOBILE HOME & RV PARK FEES	1,500	0	1,500	0	1,500
<b>FEES ASSESSED BY STATE OR FEDERAL RULES TOTAL</b>	<b>587,077</b>	<b>0</b>	<b>587,077</b>	<b>0</b>	<b>587,077</b>
<b>5. OTHER CASH CONTRIBUTIONS - STATE:</b>					
031005 GENERAL CLINIC RABIES SERVICES & DRUG PURCHASES	33,000	0	33,000	0	33,000
090001 DRAW DOWN FROM PUBLIC HEALTH UNIT	653,501	0	653,501	0	653,501
<b>OTHER CASH CONTRIBUTION TOTAL</b>	<b>686,501</b>	<b>0</b>	<b>686,501</b>	<b>0</b>	<b>686,501</b>
<b>6. MEDICAID - STATE/COUNTY:</b>					
001057 CHD CLINIC FEES	0	29,600	29,600	0	29,600
001057 GENERAL CLINIC RABIES SERVICES & DRUG PURCHASES	0	4,000	4,000	0	4,000
001148 CHD CLINIC FEES	0	104,900	104,900	0	104,900
001148 GENERAL CLINIC RABIES SERVICES & DRUG PURCHASES	0	4,500	4,500	0	4,500
<b>MEDICAID TOTAL</b>	<b>0</b>	<b>143,000</b>	<b>143,000</b>	<b>0</b>	<b>143,000</b>
<b>7. ALLOCABLE REVENUE - STATE:</b>					
001004 CHD STATEWIDE ENVIRONMENTAL FEES	150	0	150	0	150
<b>ALLOCABLE REVENUE TOTAL</b>	<b>150</b>	<b>0</b>	<b>150</b>	<b>0</b>	<b>150</b>
<b>8. OTHER STATE CONTRIBUTIONS NOT IN CHD TRUST FUND - STATE</b>					
ADAP	0	0	0	364,765	364,765
PHARMACY DRUG PROGRAM	0	0	0	10,184	10,184
WIC PROGRAM	0	0	0	3,266,863	3,266,863
BUREAU OF PUBLIC HEALTH LABORATORIES	0	0	0	21,995	21,995
IMMUNIZATIONS	0	0	0	221,896	221,896
<b>OTHER STATE CONTRIBUTIONS TOTAL</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3,885,703</b>	<b>3,885,703</b>
<b>9. DIRECT LOCAL CONTRIBUTIONS - BCC/TAX DISTRICT</b>					
008005 CHD LOCAL REVENUE & EXPENDITURES	0	823,000	823,000	0	823,000
<b>DIRECT COUNTY CONTRIBUTIONS TOTAL</b>	<b>0</b>	<b>823,000</b>	<b>823,000</b>	<b>0</b>	<b>823,000</b>
<b>10. FEES AUTHORIZED BY COUNTY ORDINANCE OR RESOLUTION - COUNTY</b>					
001077 CHD CLINIC FEES	0	88,000	88,000	0	88,000
001077 GENERAL CLINIC RABIES SERVICES & DRUG PURCHASES	0	2,500	2,500	0	2,500
001094 CHD LOCAL ENVIRONMENTAL FEES	0	12,700	12,700	0	12,700
001110 VITAL STATISTICS CERTIFIED RECORDS	0	222,759	222,759	0	222,759
<b>FEES AUTHORIZED BY COUNTY TOTAL</b>	<b>0</b>	<b>325,959</b>	<b>325,959</b>	<b>0</b>	<b>325,959</b>
<b>11. OTHER CASH AND LOCAL CONTRIBUTIONS - COUNTY</b>					
001029 CHD CLINIC FEES	0	34,550	34,550	0	34,550

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#### Part II, Sources of Contributions to County Health Department

October 1, 2023 to September 30, 2024

	State CHD Trust Fund (cash)	County CHD Trust Fund	Total CHD Trust Fund (cash)	Other Contribution	Total
001029 GENERAL CLINIC RABIES SERVICES & DRUG PURCHASES	0	17,000	17,000	0	17,000
001090 CHD CLINIC FEES	0	3,100	3,100	0	3,100
001090 GENERAL CLINIC RABIES SERVICES & DRUG PURCHASES	0	3,500	3,500	0	3,500
010300 STATE UNDERGROUND PETROLEUM RESPONSE ACT	0	25,000	25,000	0	25,000
010300 MIGRANT LABOR HOUSING INSPECTION H-2A PROGRAM	0	250	250	0	250
010400 CHD SALE OF SERVICES IN OR OUTSIDE OF STATE GOVT	0	5,000	5,000	0	5,000
011000 RYAN WHITE MEDICAL PROGRAM SUB GRANTS	0	30,500	30,500	0	30,500
011001 CHD HEALTHY START COALITION CONTRACT	0	2,503	2,503	0	2,503
090002 DRAW DOWN FROM PUBLIC HEALTH UNIT	0	85,391	85,391	0	85,391
<b>OTHER CASH AND LOCAL CONTRIBUTIONS TOTAL</b>	<b>0</b>	<b>206,794</b>	<b>206,794</b>	<b>0</b>	<b>206,794</b>
<b>12. ALLOCABLE REVENUE - COUNTY</b>					
001004 CHD STATEWIDE ENVIRONMENTAL FEES	0	150	150	0	150
<b>COUNTY ALLOCABLE REVENUE TOTAL</b>	<b>0</b>	<b>150</b>	<b>150</b>	<b>0</b>	<b>150</b>
<b>13. BUILDINGS - COUNTY</b>					
ANNUAL RENTAL EQUIVALENT VALUE	0	0	0	871,008	871,008
OTHER (Specify)	0	0	0	0	0
UTILITIES	0	0	0	154,177	154,177
BUILDING MAINTENANCE	0	0	0	200,532	200,532
GROUNDS MAINTENANCE	0	0	0	0	0
INSURANCE	0	0	0	79,416	79,416
OTHER (Specify)	0	0	0	0	0
OTHER (Specify)	0	0	0	0	0
<b>BUILDINGS TOTAL</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,305,133</b>	<b>1,305,133</b>
<b>14. OTHER COUNTY CONTRIBUTIONS NOT IN CHD TRUST FUND - COUNTY</b>					
EQUIPMENT / VEHICLE PURCHASES	0	0	0	0	0
VEHICLE INSURANCE	0	0	0	0	0
VEHICLE MAINTENANCE	0	0	0	0	0
OTHER COUNTY CONTRIBUTION (SPECIFY)	0	0	0	0	0
OTHER COUNTY CONTRIBUTION (SPECIFY)	0	0	0	0	0
<b>OTHER COUNTY CONTRIBUTIONS TOTAL</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>GRAND TOTAL CHD PROGRAM</b>	<b>5,254,947</b>	<b>1,498,903</b>	<b>6,753,850</b>	<b>5,190,836</b>	<b>11,944,686</b>

ATTACHMENT II

HERNANDO COUNTY HEALTH DEPARTMENT

Part III, Planned Staffing, Clients, Services and Expenditures By Program Service Area Within Each Level of Service

October 1, 2023 to September 30, 2024

	Quarterly Expenditure Plan									Grand Total
	FTE's	Clients	Services/	1st	2nd	3rd	4th	State	County	
	(0.00)	Units	Visits	(Whole dollars only)						
<b>A. COMMUNICABLE DISEASE CONTROL:</b>										
IMMUNIZATION (101)	5.26	2,555	2,962	123,180	105,589	123,180	107,334	384,933	74,350	459,283
SEXUALLY TRANS. DIS. (102)	7.11	946	1,397	132,056	113,198	132,056	115,068	437,278	55,100	492,378
HIV/AIDS PREVENTION (03A1)	0.50	0	192	10,290	8,820	10,290	8,966	38,366	0	38,366
HIV/AIDS SURVEILLANCE (03A2)	0.00	0	0	0	0	0	0	0	0	0
HIV/AIDS PATIENT CARE (03A3)	3.62	227	627	79,795	68,400	79,795	69,529	202,111	95,408	297,519
ADAP (03A4)	0.00	0	0	0	0	0	0	0	0	0
TUBERCULOSIS (104)	0.57	8	135	12,842	11,008	12,842	11,190	47,632	250	47,882
COMM. DIS. SURV. (106)	1.35	0	10	39,146	33,556	39,146	34,109	139,138	6,819	145,957
HEPATITIS (109)	0.48	3,051	3,291	9,197	7,884	9,197	8,015	34,293	0	34,293
PREPAREDNESS AND RESPONSE (116)	2.37	0	6,413	60,452	51,819	60,452	52,675	225,398	0	225,398
REFUGEE HEALTH (118)	0.37	106	213	8,930	7,655	8,930	7,781	33,296	0	33,296
VITAL RECORDS (180)	2.37	13,429	42,414	45,524	39,023	45,524	39,667	0	169,738	169,738
<b>COMMUNICABLE DISEASE SUBTOTAL</b>	<b>24.00</b>	<b>20,322</b>	<b>57,654</b>	<b>521,412</b>	<b>446,952</b>	<b>521,412</b>	<b>454,334</b>	<b>1,542,445</b>	<b>401,665</b>	<b>1,944,110</b>
<b>B. PRIMARY CARE:</b>										
CHRONIC DISEASE PREVENTION PRO (210)	2.30	19	41	66,111	56,670	66,111	57,607	235,588	10,911	246,499
WIC (21W1)	15.14	5,461	30,538	302,287	259,119	302,287	263,402	1,055,254	71,841	1,127,095
TOBACCO USE INTERVENTION (212)	0.00	0	0	2,682	2,299	2,682	2,337	10,000	0	10,000
WIC BREASTFEEDING PEER COUNSELING (21W2)	1.49	0	1,239	23,085	19,788	23,085	20,114	79,022	7,050	86,072
FAMILY PLANNING (223)	14.35	1,654	2,623	373,185	319,893	373,185	325,180	505,925	885,518	1,391,443
IMPROVED PREGNANCY OUTCOME (225)	0.00	0	0	5,200	4,459	5,200	4,531	19,390	0	19,390
HEALTHY START PRENATAL (227)	0.00	0	0	0	0	0	0	0	0	0
COMPREHENSIVE CHILD HEALTH (229)	0.00	0	0	0	0	0	0	0	0	0
HEALTHY START CHILD (231)	0.00	0	0	0	0	0	0	0	0	0
SCHOOL HEALTH (234)	3.07	0	461,071	73,260	62,799	73,260	63,837	258,553	14,603	273,156
COMPREHENSIVE ADULT HEALTH (237)	1.50	780	878	38,578	33,069	38,578	33,617	126,802	17,040	143,842
COMMUNITY HEALTH DEVELOPMENT (238)	3.58	0	0	97,113	83,245	97,113	84,622	362,093	0	362,093
DENTAL HEALTH (240)	0.00	0	0	0	0	0	0	0	0	0
<b>PRIMARY CARE SUBTOTAL</b>	<b>41.43</b>	<b>7,914</b>	<b>496,390</b>	<b>981,501</b>	<b>841,341</b>	<b>981,501</b>	<b>855,247</b>	<b>2,652,627</b>	<b>1,006,963</b>	<b>3,659,590</b>
<b>C. ENVIRONMENTAL HEALTH:</b>										
<b>Water and Onsite Sewage Programs</b>										
COSTAL BEACH MONITORING (347)	0.06	84	90	1,953	1,674	1,953	1,701	7,280	1	7,281
LIMITED USE PUBLIC WATER SYSTEMS (357)	0.17	25	101	3,832	3,285	3,832	3,338	8,131	6,156	14,287
PUBLIC WATER SYSTEM (358)	0.00	0	0	0	0	0	0	0	0	0
PRIVATE WATER SYSTEM (359)	0.08	0	0	2,623	2,248	2,623	2,285	1	9,778	9,779
ONSITE SEWAGE TREATMENT & DISPOSAL (361)	11.15	6,488	14,676	234,360	200,893	234,360	204,214	873,708	119	873,827
<b>Group Total</b>	<b>11.46</b>	<b>6,597</b>	<b>14,867</b>	<b>242,768</b>	<b>208,100</b>	<b>242,768</b>	<b>211,538</b>	<b>889,120</b>	<b>16,054</b>	<b>905,174</b>
<b>Facility Programs</b>										
TATTOO FACILITY SERVICES (344)	0.17	119	61	3,242	2,779	3,242	2,824	12,019	68	12,087
FOOD HYGIENE (348)	0.29	65	238	5,518	4,730	5,518	4,809	20,572	3	20,575

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HERNANDO COUNTY HEALTH DEPARTMENT

**Part III, Planned Staffing, Clients, Services and Expenditures By Program Service Area Within Each Level of Service**  
**October 1, 2023 to September 30, 2024**

	Quarterly Expenditure Plan									
	FTE's	Clients	Services/	1st	2nd	3rd	4th			Grand
	(0.00)	Units	Visits	(Whole dollars only)				State	County	Total
BODY PIERCING FACILITIES SERVICES (349)	0.14	39	35	2,660	2,280	2,660	2,319	6,197	3,722	9,919
GROUP CARE FACILITY (351)	0.12	82	173	2,291	1,964	2,291	1,995	4,128	4,413	8,541
MIGRANT LABOR CAMP (352)	0.01	0	5	225	193	225	196	589	250	839
HOUSING & PUB. BLDG. (353)	0.00	0	0	0	0	0	0	0	0	0
MOBILE HOME AND PARK (354)	0.14	55	160	2,777	2,381	2,777	2,420	10,353	2	10,355
POOLS/BATHING PLACES (360)	0.21	90	280	4,943	4,237	4,943	4,307	18,328	102	18,430
BIOMEDICAL WASTE SERVICES (364)	0.45	468	967	8,454	7,247	8,454	7,367	31,317	205	31,522
TANNING FACILITY SERVICES (369)	0.05	13	48	903	774	903	788	3,367	1	3,368
<b>Group Total</b>	<b>1.58</b>	<b>931</b>	<b>1,967</b>	<b>31,013</b>	<b>26,585</b>	<b>31,013</b>	<b>27,025</b>	<b>106,870</b>	<b>8,766</b>	<b>115,636</b>
<b>Groundwater Contamination</b>										
STORAGE TANK COMPLIANCE SERVICES (355)	0.00	0	0	0	0	0	0	0	0	0
SUPER ACT SERVICES (356)	0.44	3	575	10,167	8,715	10,167	8,858	12,902	25,005	37,907
<b>Group Total</b>	<b>0.44</b>	<b>3</b>	<b>575</b>	<b>10,167</b>	<b>8,715</b>	<b>10,167</b>	<b>8,858</b>	<b>12,902</b>	<b>25,005</b>	<b>37,907</b>
<b>Community Hygiene</b>										
COMMUNITY ENVIR. HEALTH (345)	0.00	0	0	0	0	0	0	0	0	0
INJURY PREVENTION (346)	0.00	0	0	0	0	0	0	0	0	0
LEAD MONITORING SERVICES (350)	0.00	0	0	0	0	0	0	0	0	0
PUBLIC SEWAGE (362)	0.00	0	0	0	0	0	0	0	0	0
SOLID WASTE DISPOSAL SERVICE (363)	0.00	0	0	0	0	0	0	0	0	0
SANITARY NUISANCE (365)	0.14	85	97	2,661	2,281	2,661	2,319	4,961	4,961	9,922
RABIES SURVEILLANCE (366)	0.44	12	233	9,519	8,160	9,519	8,294	4	35,488	35,492
ARBORVIRUS SURVEIL. (367)	0.00	0	0	0	0	0	0	0	0	0
RODENT/ARTHROPOD CONTROL (368)	0.00	0	0	0	0	0	0	0	0	0
WATER POLLUTION (370)	0.00	0	0	0	0	0	0	0	0	0
INDOOR AIR (371)	0.00	0	0	0	0	0	0	0	0	0
RADIOLOGICAL HEALTH (372)	0.06	0	0	1,950	1,671	1,950	1,698	7,268	1	7,269
TOXIC SUBSTANCES (373)	0.00	0	0	0	0	0	0	0	0	0
<b>Group Total</b>	<b>0.64</b>	<b>97</b>	<b>330</b>	<b>14,130</b>	<b>12,112</b>	<b>14,130</b>	<b>12,311</b>	<b>12,233</b>	<b>40,450</b>	<b>52,683</b>
<b>ENVIRONMENTAL HEALTH SUBTOTAL</b>	<b>14.12</b>	<b>7,628</b>	<b>17,739</b>	<b>298,078</b>	<b>255,512</b>	<b>298,078</b>	<b>259,732</b>	<b>1,021,125</b>	<b>90,275</b>	<b>1,111,400</b>
<b>D. NON-OPERATIONAL COSTS:</b>										
NON-OPERATIONAL COSTS (599)	0.00	0	0	0	0	0	0	0	0	0
ENVIRONMENTAL HEALTH SURCHARGE (399)	0.00	0	0	10,393	8,909	10,393	9,055	38,750	0	38,750
MEDICAID BUYBACK (611)	0.00	0	0	0	0	0	0	0	0	0
<b>NON-OPERATIONAL COSTS SUBTOTAL</b>	<b>0.00</b>	<b>0</b>	<b>0</b>	<b>10,393</b>	<b>8,909</b>	<b>10,393</b>	<b>9,055</b>	<b>38,750</b>	<b>0</b>	<b>38,750</b>
<b>TOTAL CONTRACT</b>	<b>79.55</b>	<b>35,864</b>	<b>571,783</b>	<b>1,811,384</b>	<b>1,552,714</b>	<b>1,811,384</b>	<b>1,578,368</b>	<b>5,254,947</b>	<b>1,498,903</b>	<b>6,753,850</b>

### ATTACHMENT III

#### HERNANDO COUNTY HEALTH DEPARTMENT

#### CIVIL RIGHTS COMPLIANCE AND NON-DISCRIMINATION CERTIFICATE

1. The CHD agrees to complete the Civil Rights Compliance Questionnaire, DH Forms 946 A and B (or the subsequent replacement if adopted during the contract period), if so requested by the Department.
2. The CHD assures that it will comply with the Omnibus Budget Reconciliation Act of 1981, P.L. 97-35, which prohibits discrimination on the basis of sex and religion in programs and activities receiving or benefiting from federal financial assistance.
3. Assurance of Civil Rights Compliance: The CHD hereby agrees that it will comply with Title VI of the Civil Rights Act of 1964 (42 U.S.C. 2000d et seq.); Title IX of the Education Amendments of 1972 (20 U.S.C. 1681 et seq.); Section 504 of the Rehabilitation Act of 1973 (29 U.S.C. 794); the Age Discrimination Act of 1975 (42 U.S.C. 6101 et seq.); Title II and Title III of the Americans with Disabilities Act (ADA) of 1990, as amended by the ADA Amendment Act of 2008 (42 U.S.C. 12131-12189) and as implemented by Department of Justice regulations at 28 CFR Parts 35 and 36; Executive Order 13166, "Improving Access to Services for Persons with Limited English Proficiency" (August 11, 2000); all provisions required by the implementing regulations of the U.S. Department of Agriculture (7 CFR Part 15 et seq.); and FNS directives and guidelines to the effect that no person shall, on the ground of race, color, national origin, age, sex, or disability, be excluded from participation in, be denied the benefits of, or otherwise be subjected to discrimination under any program or activity for which the agency receives Federal financial assistance from FNS; and hereby gives assurance that it will immediately take measures necessary to effectuate this agreement.

By providing this assurance, the CHD agrees to compile data, maintain records and submit records and reports as required to permit effective enforcement of the nondiscrimination laws, and to permit Department personnel during normal working hours to review and copy such records, books and accounts, access such facilities, and interview such personnel as needed to ascertain compliance with the non-discrimination laws. If there are any violations of this assurance, the Department of Agriculture shall have the right to seek judicial enforcement of this assurance.

This assurance is given in consideration of and for the purpose of obtaining any and all Federal financial assistance, grants, and loans of Federal funds, reimbursable expenditures, grant or donation of Federal property and interest in property, the detail of Federal personnel, the sale and lease of, and the permission to use Federal property or interest in such property or the furnishing of services without consideration or at a nominal consideration, or at a consideration that is reduced for the purpose of assisting the recipient, or in recognition of the public interest to be served by such sale, lease, or

4. Confidentiality of Data, Files, and Records: The CHD agrees to restrict the use and disclosure of confidential USDA, Women, Infant, and Children (WIC) applicant and participant information as specified in 7 CFR § 246.26(d)(1)(i) in accordance with 7 CFR § 246.26(d)(1)(ii), as applicable.




**Facility** - a fixed site managed by DOH/CHD personnel for the purpose of providing or supporting public health services. Includes county-owned, state-owned, and leased facilities. Includes DOH/CHD warehouse and administrative sites. Includes facilities managed by DOH/CHD that may be shared with other organizations. Does not include schools, jails or other facilities where DOH/CHD staff are out-posted or sites where services are provided on an episodic basis.

