

RESOLUTION NO.: 2023-\_\_\_\_\_

A RESOLUTION OF THE BOARD OF COUNTY COMMISSIONERS OF HERNANDO COUNTY AMENDING THE BUDGET TO REFLECT INCREASED FUNDS OR REVENUES NOT ANTICIPATED IN THE 2023 BUDGET, PURSUANT TO §129.06 OF THE FLORIDA STATUTES, APPROPRIATING AND EXPENDING INCREASED FUNDS AS PROVIDED BY THE AMENDED BUDGET; AND ADDING INCREASED AND UNANTICIPATED REVENUES TO THE PROPER FUND OF THE BUDGET.

WHEREAS, Hernando County is in receipt of funds not anticipated when the budget for the 2023 Fiscal Year was adopted; and,

WHEREAS, pursuant to §129.06 of the Florida Statutes, the budget for Fiscal Year 2023 must be amended to account for these unanticipated increased revenues; and,

WHEREAS, the total 2023 Fiscal Year Adopted Budget will be adjusted in the amount set forth below and the total estimated receipts, including balances brought forward, shall equal the total of the appropriations and reserves.

NOW, THEREFORE, BE IT RESOLVED BY THE BOARD OF COUNTY COMMISSIONERS OF HERNANDO COUNTY, FLORIDA, AS FOLLOWS:

**REVENUES**

<u>Account Number</u>	<u>Account Name</u>	<u>Present Budget</u>	<u>Increase/Decrease</u>	<u>Amended Budget</u>
1691-32202-3312202	FED GRT-FEMA AL #97.044	0.00	68,182.00	68,182.00
1691-32202-3999078	TRANSFER/GRANT MATCH	0.00	6,818.00	6,818.00
				0.00
		\$0.00	\$75,000.00	\$75,000.00

**EXPENSES**

<u>Account Number</u>	<u>Account Name</u>	<u>Present Budget</u>	<u>Increase/Decrease</u>	<u>Amended Budget</u>
1691-02491-5304955	FEES/COST FLT CAP REV	558,397.00	-6,818.00	551,579.00
1691-02491-5999078	TRNSF-GRANT MATCH	0.00	6,818.00	6,818.00
1691-32202-5303401	CONTRACTED SERVICES	0.00	75,000.00	75,000.00
				0.00
				0.00
				0.00
				0.00
				0.00
				0.00
		\$558,397.00	\$75,000.00	\$633,397.00

ADOPTED this \_\_\_th day of \_\_\_\_\_, 2023 .

BOARD OF COUNTY COMMISSIONERS  
HERNANDO COUNTY, FLORIDA

Attest: \_\_\_\_\_  
**DOUGLAS A. CHORVAT, JR.**  
Clerk of Circuit Court & Comptroller

By: \_\_\_\_\_  
**JOHN ALLOCCO**  
Chairman

\*\* Reference: Legistar # / Mtg Date. #12507 / 8-8-2023

Office of Management and Budget use only:				
Fund Number: 1691	Department No. 02491   32202	Approved by: HG	Date: 7-12-2023	BR2023-056