The School District of Hernando County, Florida

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Superintendent: John Stratton Board Chairperson: Gus Guadagnino Vice Chairperson: Susan Duval Board Members: Kay Hatch Jimmy Lodato Linda K. Prescott

November 13, 2022

Hernando County Development Services Department Michelle L. Miller, M.S., Planning Administrator 1653 Blaise Drive Brooksville, Florida 34601

RE: Revised Master Plan

Sobel Fund VII – CPDP w/ Multifamily (H2271) Non-Binding School Capacity Analysis

Ms. Miller,

The School District has competed its school capacity analysis of the proposed rezoning and master plan referenced above. The application data and our findings are summarized below:

REVIEWING AUTHORITY Hernando County School District

PROJECT NAME / CASE NUMBER Sobel Fund VII Multifamily / H2271

APPLICATION TYPE Revised Master Plan

OWNER / DEVELOPER Sobel Fund VII, LLC

PARCEL KEY NUMBER(S) 376042

LOCATION / ADDRESS U.S. Hwy 19 and Lake In The Woods Drive

STR: 16, 23S, 17E, Hernando County, FL

ACREAGE 72.5 acres, more or less

ZONING CURRENT: CPDP (GC w/ MF) PROPOSED: CPDP (GC w/ MF)

PROPOSED DWELLING UNITS SINGLE FAM: MULTI FAM: 500 TOWNHS: 0

CAPACITY CALCULATIONS

Student generation rates for each type of dwelling unit, distribution among grade levels, and resulting capacity utilizations are tabulated below:

DWELLING UNIT TYPE	NUMBER OF DWELLING UNITS	STUDENT GENERATION RATE ¹	STUDENTS PER UNIT TYPE	
Single Family	0	0.300	0	
Multi Family	500	0.188	94	
Townhouse	0	0.159	0	
TOTAL NUMBER	94			

AVERAGE GRADE LEVEL DISTRIBUTION							
GRADE	DISTRIBUTION	STUDENTS					
PK - 5	46 %	43					
6-8	23 %	22					
9-12	31 %	29					

^{[1} Student generation rates based on Hernando County Educational Facilities Impact Fee Update Study, August, 2022.]

CONCURRENCY SERVICE AREA ²	A SCHOOL CAPACITY	B PLANNED CAPACITY	C STUDENTS ENROLLED ³	D RESERVED CAPACITY	E PROPOSED STUDENTS	E TOTAL STUDENTS (C+D+E)	F RESULTING UTILIZATION (E÷(A+B))
(SCHOOL NAME)						(CTDTE)	(E + (A+D))
Westside ES	874	0	524	35	43	602	69%
Fox Chapel MS	1206	0	861	65	22	948	79%
Weeki Wachee HS	1582	0	1436	77	29	1542	97%

² There is no guarantee that students from the proposed development will attend the schools in the designated CSA.

CAPACITY ANALYSIS

The Hernando County School District Level of Service (LOS) is 100% of permanent school capacity.

At the elementary, middle and high school levels, sufficient capacity is currently available in the assigned Concurrency Service Area (CSA) of Westside ES, Fox Chapel MS and Weeki Wachee HS.

COMMENT

This analysis represents a non-binding determination of capacity.

A formal application for School Concurrency and a formal *Finding of Available School Capacity* should be submitted to the School District no less than thirty (30) days prior to submission for approval of a site plan, conditional plat, or functional equivalent. The administrative fee for this application is \$500.00. Should the School District then find sufficient capacity neither exists, nor is anticipated to exist within three (3) years from the issuance of such approval, the School District will require, as a condition of any such approval, a Capacity Improvement Agreement or a Proportionate Share Mitigation Agreement with the School Board, to offset the demand for public school facilities created by the proposed development.

We appreciate the opportunity to provide comments on the zoning amendment petition for this proposed residential development. Please let me know if you have any questions or comments.

Regards,

James W Lipsey

Manager of Planning, Design and Construction

Hernando County School District

Copies to: Brian Ragan, Director of Facilities, HCSD

Sean Arnold, Executive Director of Support Operations, HCSD Omar DePablo, Senior Planner, Hernando Co. Planning Dept.

^{[&}lt;sup>3</sup> As published on the district's website, 10-14-2022.]