HERNANDO COUNTY
BUDGET AMENDMENT REQUEST FORM
FY 2023

REVENUE ACCOUNTS:

Account #	Account Name	Present Budget	Decrease	Increase	Amended Budget
					$0
					0
					0
					0
					0
					0
					0
					0
					0
	TOTAL	**$0**	**$0**	**$0**	**$0**

EXPENDITURE ACCOUNTS:

Account #	Account Name	Present Budget	Decrease	Increase	Amended Budget
3332-03322-5616306	Improvements-Roads & Bridges	226,571	0	20,000	$246,571
3332-03322-5909967	Budget Reserves-Capital Improv Proj	553,310	20,000	0	533,310
					0
					0
					0
					0
					0
					0
					0
					0
					0
					0
					0
					0
					0
					0
					0
					0
	TOTAL	**$779,881**	**$20,000**	**$20,000**	**$779,881**

Justification:
Realign funds from reserves to cover balance on contracts and Engineering staff billing to complete the SR50 Frontage Road East of I75 Project #105860.

Department Name: Impact Fee-Road District 2 **Department No.** 03322

ROVAL SIGNATURES:

Department Head: **Date:** 1/27/23

Budget Officer: **Date:**

Legistar # / Mtg. Date: 11803 / 02.14.2023

BUDGET OFFICE USE ONLY:
Fund # 3332 Department # 03322 Verified By: JF Date Verified: 1-30-2023 BA 2023-038

Revised: 9/20/22