RESOLUTION NO.: 2023-23

**A RESOLUTION OF THE BOARD OF COUNTY COMMISSIONERS OF HERNANDO COUNTY AMENDING THE BUDGET TO REFLECT INCREASED FUNDS OR REVENUES NOT ANTICIPATED IN THE 2023 BUDGET, PURSUANT TO §129.06 OF THE FLORIDA STATUTES, APPROPRIATING AND EXPENDING INCREASED FUNDS AS PROVIDED BY THE AMENDED BUDGET; AND ADDING INCREASED AND UNANTICIPATED REVENUES TO THE PROPER FUND OF THE BUDGET.**

**WHEREAS, Hernando County is in receipt of funds not anticipated when the budget for the 2023 Fiscal Year was adopted; and,**

**WHEREAS, pursuant to §129.06 of the Florida Statutes, the budget for Fiscal Year 2023 must be amended to account for these unanticipated increased revenues; and,**

**WHEREAS, the total 2023 Fiscal Year Adopted Budget will be adjusted in the amount set forth below and the total estimated receipts, including balances brought forward, shall equal the total of the appropriations and reserves.**

**NOW, THEREFORE, BE IT RESOLVED BY THE BOARD OF COUNTY COMMISSIONERS OF HERNANDO COUNTY, FLORIDA, AS FOLLOWS:**

**REVENUES**

| Account Number | Account Name | Present Budget | Increase/ Decrease | Amended Budget |
|---|---|---|---|---|
| 3302-3243109 | Impact Fee Surcharge-Res-Roads | 0.00 | 30,773.00 | $30,773.00 |
| | | | | 0.00 |
| | | | | 0.00 |
| | | | | 0.00 |
| | | $0.00 | $30,773.00 | $30,773.00 |

**EXPENSES**

| Account Number | Account Name | Present Budget | Increase/ Decrease | Amended Budget |
|---|---|---|---|---|
| 3302-03139-5616306 | Improvements-Roads & Bridges | 0.00 | 106,773.00 | $106,773.00 |
| 3302-03139-5909910 | Budget Reserves for Contingency | 234,671.00 | -76,000.00 | 158,671.00 |
| | | | | 0.00 |
| | | | | 0.00 |
| | | | | 0.00 |
| | | | | 0.00 |
| | | | | 0.00 |
| | | | | 0.00 |
| | | | | 0.00 |
| | | | | 0.00 |
| | | $234,671.00 | $30,773.00 | $265,444.00 |

**ADOPTED this 14th day of February, 2023.**

**BOARD OF COUNTY COMMISSIONERS**
**HERNANDO COUNTY, FLORIDA**

By: _____
**JOHN ALLOCCO**
**Chairman**

BOARD OF COUNTY COMMISSIONERS HERNANDO COUNTY, FLORIDA SEAL

Attest: Heidi Kunze, D.C.
for **DOUGLAS A. CHORVAT, JR.**
**Clerk of Circuit Court & Comptroller**

** **Reference: Legistar # / Mtg Date.** 11803 / 02.14.2023

Office of Management and Budget use only:

Fund Number: 3302 Department No. 03139 Approved by: JF Date: 1/31/2023 BR2023-015

Revised 9/20/22