## Hernando County Maximum Millage Discussion



July 25, 2023

Office of Mgmt & Budget

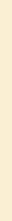
Office of Mgmt & Budget

Rolled-back millage rate is the amount of property taxes needed to collect the exact same amount of tax revenue as the previous year.

# Office of Mgmt & Budget

### Millage Rates Increase Over Rolled-Back Rates

	PRIOR YEAR	2023-24 Proposed	2023-24 Rolled-Back	Percentage Over (Under)
County Wide Millage Rates	Rates	Rates	Rates	Roll-Back
BCC General Fund	6.9912	6.9912	6.2625	11.64%
BCC County Health	0.1102	0.1102	0.0987	11.65%
BCC Transportation Trust	0.8091	0.8091	0.7248	11.63%
	7.9105	7.9105	7.0860	11.64%
	PRIOR YEAR	2023-24	2023-24	Percentage
Municipal Service Taxing Units	PRIOR YEAR 2022-23	2023-24 Proposed	2023-24 Rolled-Back	Percentage Over (Under)
Municipal Service Taxing Units County Wide Millage Rates				
	2022-23	Proposed	Rolled-Back	Over (Under)
County Wide Millage Rates	2022-23 Rates	Proposed Rates	Rolled-Back Rates	Over (Under) Roll-Back
County Wide Millage Rates Emergency Medical Services MSTU	<b>2022-23 Rates</b> 0.9100	Proposed Rates 0.9100	Rolled-Back Rates 0.8152	Over (Under) Roll-Back 11.63%





#### Recommendation

Authorize staff to certify the proposed maximum millage rates to the Property Appraiser and to approve the date, time and place of the public hearing to consider proposed millage rate and the 2023-24 Tentative Budget.

#### Recommendation

	2023-24 Proposed
County Wide Millage Rates	Rates
BCC General Fund	6.9912
BCC County Health	0.1102
BCC Transportation Trust	0.8091
	7.9105
	2023-24
Municipal Service Taxing Units	Proposed
County Wide Millage Rates	Rates
Emergency Medical Services MSTU	0.9100
Ctowns water MCTII	0.1139
Stormwater MSTU	011100
Stormwater MSTU	1.0239

1st Public Hearing September 12, 2023 at 5:01 PM

> Board Chambers 20 N. Main Street Brooksville, FL 34601

