HERNANDO COUNTY
BUDGET AMENDMENT REQUEST FORM
FY 2025

REVENUE ACCOUNTS:

Account #	Account Name	Present Budget	Decrease	Increase	Amended Budget
					0
3344-3344-3899090	BALANCE FORWARD CASH	75,376		201,758	277,134
3344-3344-3899010	ENCUMBRANCES	1,464,768	201,758		1,263,010
					0
					0
					0
					0
					0
					0
	TOTAL	**$1,540,144**	**$201,758**	**$201,758**	**$1,540,144**

EXPENDITURE ACCOUNTS:

Account #	Account Name	Present Budget	Decrease	Increase	Amended Budget
4121-07201-5909910	BUDGET RESERVE FOR CONTINGENCY	902,528		175,062	$1,077,590
4121-07201-5305280	UNCAP IMPROV METERS	1,820,199	175,062		$1,645,137
					$0
					$0
	TOTAL	**$2,722,727**	**$175,062**	**$175,062**	**$2,722,727**

Justification: Fix reserves as a result of true up

Department Name: Various **Department No.** 3344/07201

APPROVAL SIGNATURES:

Department Head: **Date:**

Budget Officer: **Date:**

Legistar # / Mtg. Date: 16562 - 11/18/25

BUDGET OFFICE USE ONLY:

Fund # 3344/4121 Department # 3344/07201 Verified By: ED Date Verified: 11/12/25 BA2025-235

Revised: 9/30/24