HERNANDO COUNTY BUDGET AMENDMENT REQUEST FORM FY 2025

REVENUE	ACCO	UNTS:
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Account #	Account Name	Present Budget	Decrease	Increase	Amended Budget
					0
3344-3344-3899090	BALANCE FORWARD CASH	75,376		201,758	277,134
3344-3344-3899010	ENCUMBRANCES	1,464,768	201,758		1,263,010
					0
					0
					0
					0
					0
					0
	TOTAL	\$1,540,144	\$201,758	\$201,758	\$1,540,144
EXPENDITURE ACCOUNT			_		
Account #	Account Name	Present Budget	<u>Decrease</u>	Increase	Amended Budget
4121-07201-5909910	BUDGET RESERVE FOR CONTINGENCY	902,528	4== 000	175,062	\$1,077,590
4121-07201-5305280	UNCAP IMPROV METERS	1,820,199	175,062		\$1,645,137
					\$0
	TOTAL		\$4 = = 000	4477.000	\$0
	TOTAL	\$2,722,727	\$175,062	\$175,062	\$2,722,727
Justification: Fix reserve	se as a result of true up				
Justinication.	3 as a result of true up				
Department Name:	Various		De	mantus ant Na	2244/07204
Department Name:	Various	_	De	partment No.	3344/07201
APPROVAL SIGNATURES	3:				
Department Head	! :	D	Date:		
Budget Office	. .	P	Date:		
Budget Office		L	Jale.		
Legistar # / Mtg. Date:	16562 - 11/18/25				
Logistal # / Mitg. Date.	10002 11/10/20				
BUDGET OFFICE USE ON					
Fund # 3344/4121	Department # 3344/07201	Verified By: ED	Date Verified: 11/1	2/25	BA2025-235

Revised: 9/30/24