



# Capital Improvement Plan Fiscal Year 2025-2026 Annual Budget

## New Constitutional Building

Project ID: 111913

Location of Project: Spring Hill Drive and Helicopter Drive

Phase: Identification

Start Date: 10/01/2026

Estimated Completion Date: 09/30/2029

Importance of Project: 10

Area of Operations: County Administration/BOCC

Project Manager: County Administration

Funding Source: Impact fees-Building

Budget: 3321-01662-5303101

Grant Funding Source:

Additional Operating Costs: \$0

N/A

Capital Improvement Project

### Project Description

Construction of a new Constitutional Building to expand services for Hernando County.

### Project Background

Existing Government Center will no longer be able to house the Supervisor of Elections, Property Appraiser, or Tax Collector due to the expansion of the Judicial Branch's needs within the facility.

### Project Justification

To continue to provide services for the Citizens of Hernando County with the growing population and future jobs.

### Ramifications of Incomplete Project

Backlog of services and increased costs.

#### 111913 New Constitutional Building

Proposal Name	FY2026
Amount	
111913 New Constitutional Building	\$500,000
AMOUNT	\$500,000

111913 New Constitutional Building

Fund Description	Department Description	Account Code	Object Code Description	Amount
Impact Fee - Public Bldgs	Impact Fee-Public Bldgs	5303101	PROFESSIONAL SERVICES	\$500,000
				<b>\$500,000</b>

Hernando County, Florida

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Office of Management & Budget webpage

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