

RESOLUTION NO.: 2024-_____

A RESOLUTION OF THE BOARD OF COUNTY COMMISSIONERS OF HERNANDO COUNTY AMENDING THE BUDGET TO REFLECT INCREASED FUNDS OR REVENUES NOT ANTICIPATED IN THE 2024 BUDGET, PURSUANT TO §129.06 OF THE FLORIDA STATUTES, APPROPRIATING AND EXPENDING INCREASED FUNDS AS PROVIDED BY THE AMENDED BUDGET; AND ADDING INCREASED AND UNANTICIPATED REVENUES TO THE PROPER FUND OF THE BUDGET.

WHEREAS, Hernando County is in receipt of funds not anticipated when the budget for the 2024 Fiscal Year was adopted; and,

WHEREAS, pursuant to §129.06 of the Florida Statutes, the budget for Fiscal Year 2024 must be amended to account for these unanticipated increased revenues; and,

WHEREAS, the total 2024 Fiscal Year Adopted Budget will be adjusted in the amount set forth below and the total estimated receipts, including balances brought forward, shall equal the total of the appropriations and reserves.

NOW, THEREFORE, BE IT RESOLVED BY THE BOARD OF COUNTY COMMISSIONERS OF HERNANDO COUNTY, FLORIDA, AS FOLLOWS:

REVENUES

<u>Account Number</u>	<u>Account Name</u>	<u>Present Budget</u>	<u>Increase/Decrease</u>	<u>Amended Budget</u>
1013-3811013	Transfer/Constitutional Gas Tax	0.00		\$0.00
				0.00
1013-34606-3344900	ST GRT-SCOP 55.009 CON	0.00	5,246,925.00	5,246,925.00
1013-34606-3811334	Transfer/Impact Fee-RD 4	0.00	1,923,975.00	1,923,975.00
		<u>\$0.00</u>	<u>\$7,170,900.00</u>	<u>\$7,170,900.00</u>

EXPENSES

<u>Account Number</u>	<u>Account Name</u>	<u>Present Budget</u>	<u>Increase/Decrease</u>	<u>Amended Budget</u>
3334-03324-5616306	Improv-Roads & Bridges	2,302,975.00	-1,923,975.00	\$379,000.00
3334-03324-5910130	Transfer-Constitutional Gas Tax	0.00	1,923,975.00	1,923,975.00
				0.00
1013-03211-5999078	Transfer-Grant Match	0.00	0.00	0.00
1013-34606-5616306	Improv-Roads & Bridges	0.00	7,170,900.00	7,170,900.00
				0.00
				0.00
				0.00
				0.00
				0.00
				0.00
		<u>\$2,302,975.00</u>	<u>\$7,170,900.00</u>	<u>\$9,473,875.00</u>

ADOPTED this _____ day of _____, 2024.

**BOARD OF COUNTY COMMISSIONERS
HERNANDO COUNTY, FLORIDA**

Attest: _____
DOUGLAS A. CHORVAT, JR.
Clerk of Circuit Court & Comptroller

By: _____
ELIZABETH NARVERUD
Chair

**** Reference: Legistar # / Mtg Date 13284 / 01.09.2024**

Office of Management and Budget use only:			
Fund Number: 3334/1013	Department No. 03324/34606	Approved by: HG	Date: 12-19-2023 BR2024-017