## HERNANDO COUNTY BUDGET AMENDMENT REQUEST FORM FY 2022

REVENUE ACCOUNTS:					
Account #	Account Name	Present Budget	Decrease	<u>Increase</u>	Amended Budget
					\$0
					0
					0
					0
					0
					0
					0
					0
					0
	TOTAL	\$0	\$0	\$0	\$0
EXPENDITURE ACCOUNT	re.				
	Account Name	Present Budget	Decrease	Increase	Amended Budget
Account #	BUDGET RES-CAPITAL NEEDS	4,655,195	165,000	<u></u>	\$4,490,195
0011-05991-5909998	CONTRACTED SERVICES	7,906	100,000	30,514	38,420
0011-01051-5303401	REPAIR/MAINT-SOFTWARE	0 0		134,486	134,486
0011-01051-5304606	REPAIR/MAINT-SOFT WARE	U		101,100	0
4044 07044 5205224	OPER SUPP-CMPTR SOFTWARE	4,150		37,586	41,736
4611-07811-5305221	OPER SUPP-CMPTR SUFTWARE  OPER SUPP-CMPTR HARDWARE	4,500	4,500	07,000	0
4611-07811-5305222		2,223,491	33,086		2,190,405
4611-07811-5909999	BUDG RES/CASH FORWARD	2,223,491	00,000		0
					0
					0
					0
					0
					0
					0
					0
					0
	•				0
					0
					0
	TOTAL	\$6,895,242	\$202,586	\$202,586	\$6,895,242
Justification:	Inc Smartgov software expense, 165k previo	usly approved by BOCC.			
To cover Brightly Commune					
Department Name	: Various			Department No.	05991,01051,07811
APPROVAL SIGNATURE	S:				
Department Hea	d:		Date:		
2 1 105		,	Date:		
Budget Office	9r:		<u> </u>		
Agenda Item # / Mtg	Date: 10762 - 7/26/2022				
Agenua item # / Mitg.	DUIG. 19192				
BUDGET OFFICE USE O				07/44/0	PA2022 460
Fund # 0011, 4611	Department # 05991,01051, 07811	Verified By: T.T.	Date Verified:	07/11/2	BA2022-160

Revised 4/9/21