

RESOLUTION NO.: 2025- 176

A RESOLUTION OF THE BOARD OF COUNTY COMMISSIONERS OF HERNANDO COUNTY AMENDING THE BUDGET TO REFLECT DECREASED FUNDS OR REVENUES ANTICIPATED IN THE 2026 BUDGET, PURSUANT TO §129.06 OF THE FLORIDA STATUTES, AND MAKING THE CORRESPONDING BUDGET AMENDMENTS SO THAT REVENUES AND EXPENDITURES ARE EQUAL.

WHEREAS, Hernando County did not receive the funds anticipated when the budget for the 2026 Fiscal Year was adopted; and,

WHEREAS, pursuant to §129.06 of the Florida Statutes, the budget for Fiscal Year 2026 must be amended to account for the reduced revenues; and,

WHEREAS, these reduced revenues must be a reduction to the budget in the proper fund; and,

WHEREAS, the total 2026 Fiscal Year Adopted Budget will be adjusted in the amount set forth below and the total estimated receipts, including balances brought forward, shall equal the total of the appropriations and reserves.

NOW, THEREFORE, BE IT RESOLVED BY THE BOARD OF COUNTY COMMISSIONERS OF HERNANDO COUNTY, FLORIDA, AS FOLLOWS:

REVENUES

<u>Account Number</u>	<u>Account Name</u>	<u>Present Budget</u>	<u>Increase/Decrease</u>	<u>Amended Budget</u>
4311-34304-3892284	FED GRT-FAA 20.106	1,519,999.00	-873,000.00	\$646,999.00
				0.00
				0.00
				0.00
	TOTAL	\$1,519,999.00	-\$873,000.00	\$646,999.00

EXPENSES

<u>Account Number</u>	<u>Account Name</u>	<u>Present Budget</u>	<u>Increase/Decrease</u>	<u>Amended Budget</u>
4311-34304-5666537	CIP-AP DSGN/CNSTR TXWYS	1,561,276.00	-873,000.00	\$688,276.00
				0.00
				0.00
				0.00
				0.00
				0.00
				0.00
	TOTAL	\$1,561,276.00	-\$873,000.00	\$688,276.00

ADOPTED this 14th day of October, 2025.

BOARD OF COUNTY COMMISSIONERS
HERNANDO COUNTY, FLORIDA


By: BRIAN HAWKINS
Chairperson

Attest:
Heidi Phause, Deputy Clerk
DOUGLAS A. CHORVAT, JR.
Clerk of Circuit Court & Comptroller

** Reference: Legistar # / Mtg Date. _____

Office of Management and Budget use only:

Fund Number: 4311 Department No. 34304

Approved by: ED

Date: 10/7/25

BR2026-008

Revised: 09/26/25