HERNANDO COUNTY BUDGET AMENDMENT REQUEST FORM FY 2024

REVENUE ACCOUNTS:					
Account #	Account Name	Present Budget	Decrease	Increase	Amended Budget
					\$0
					0
					0
					0
					0
					0
					0
					0
			•		0
	TOTAL	\$0	\$0	\$0	\$0
EXPENDITURE ACCOUN	rs.				
Account #	Account Name	Present Budget	Decrease	Increase	Amended Budget
4121-07201-5626302	Improv-Water Line Upgrad	3,225,186	540.000	99,285	\$3,324,471
4121-07201-5626303	Improv-Wtr PInt/Well/Storage	1,363,586		46,722	1,410,308
4121-07201-5909910	Budget Res for Contingno	2,395,081	146,007		2,249,074
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	TOTAL	\$6,983,853	\$146,007	\$146,007	\$6,983,853
Justification: To cover b	- ICUD design portion of the Locally Funded and	d Three party Eggrou	agreement with E	DOT for the US301 fm	om.
Pasco County Line to SR50		u fillee-party Escrow	agreement with	DOT TOT THE 00001 IN	J.11
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Department Name	: HCUD Renewal and Reployat	-		Department No.	07201
APPROVAL SIGNATURES	s: ////		,		
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Department Head			Date:)/ / /	α 1	
Budget Office	r:		Date:		
Legistar # / Mtg. Date	: #13761 03/26/2024				
BUDGET OFFICE USE ON	ũ Y·				1 10 10 10 10 10 10 10 10 10 10 10 10 10
Eund # 4121	Donardmont # ozoo4	Varified But TT	Data Verified: 3	3/5/2024	PAODOM DEE

Revised: 9/20/23