

PRICE VARIANCE
9/15/2022
HERNANDO COUNTY, FL OFF STATE OF FLORIDA JTA RFP P-18-005
(2) 29' DIESEL LOW FLOOR BUSES, SN: TBD

ITEM	STATE OF FLORIDA	HERNANDO COUNTY, FL	VARIANCE
STYLING PACKAGE	STANDARD LOW FLOOR	STANDARD LOW FLOOR	-
ENGINE (DIESEL)	CUMMINS L9, 280 HP	CUMMINS L9, 280 HP	-
2021 EPA MANDATED EMISSIONS CHANGE	NOT INCLUDED	REQUIRED	2,900.00
AUXILIARY ENGINE OIL FILTER	NOT INCLUDED	NOT REQUIRED	-
COOLANT FILTER (FOR NON-HYBRIDS)	STD FLEETGUARD	STD FLEETGUARD	-
ENGINE FUEL FILTER	STD FLEETGUARD	STD FLEETGUARD	-
STARTER	DELCO MT-42	DELCO MT-42	-
AIR RESTRICTION INDICATOR	DONALDSON INFORMER RBX00-2277	DONALDSON INFORMER RBX00-2277	-
ENGINE BLOCK HEATER	NOT INCLUDED	NOT REQUIRED	-
RADIATOR	EMP GEN IV MH4 (ELECTRIC)	EMP GEN IV MH4 (ELECTRIC)	-
E-COAT RAD/CAC	NOT INCLUDED	NOT REQUIRED	-
RADIATOR TANK GUARD	NOT INCLUDED	NOT REQUIRED	-
ALTERNATOR	EMP P450 (450 AMP)	EMP P450 (450 AMP)	-
ENGINE OIL SYSTEM	MAGNETIC INTERNAL HEX HEAD	MAGNETIC INTERNAL HEX HEAD	-
ENGINE OIL EXTRACTOR PORT	NOT INCLUDED	TITAN PROBALIZER OD-1014	44.00
TRANSMISSION	VOITH D864.6 (4 SPEED)	ALLISON B400R	5,459.00
FUELSENSE SOFTWARE	NOT INCLUDED	FUELSENSE 2.0 MAX	551.00
TRANSMISSION OIL EXTRACTOR PORT	NOT INCLUDED	NOT REQUIRED	-
BRAKES	DRUM, W/S-CAM	DRUM, W/S-CAM	-
AXLE HUB SEALS	C/R OIL SEALS	C/R OIL SEALS	-
WHEEL MOUNTING	HUB PILOTED	HUB PILOTED	-
SYNTHETIC REAR AXLE GEAR OIL	INCLUDED	NOT REQUIRED	(110.00)
HUBODOMETER	VEEDER ROOT	NOT REQUIRED	(50.00)
HUBODOMETER GUARD	NOT INCLUDED	NOT REQUIRED	-
WHEELS	(6) POLISHED ALUMINUM, W/DURA-BRIGHT	(6) STEEL WHEELS, WHITE POWDER COATED	(1,278.00)
DURAFLANGE ON ALUMINUM WHEELS	NOT INCLUDED	NOT INCLUDED	-
TIRES	CUSTOMER FURNISHED	GOOD YEAR B275/70R22.5 G652 RTB, METRO MILLER (J)	4,823.00
ELECTRIC STEERING ASSIST	NOT INCLUDED	NOT REQUIRED	-
STEERING WHEEL	20" NON-PADDED	20" NON-PADDED	-
FUEL FILL	EMCO WHEATON, POSI-LOCK FLIP CAP	GRAVITY FILL FLIP CAP	(273.00)
FUEL GAUGE	NOT INCLUDED	REQUIRED	50.00
LOW DIESEL FUEL AUDIO INDICATOR	NOT INCLUDED	NOT REQUIRED	-
LOW DIESEL FUEL VISUAL INDICATOR	INCLUDED	REQUIRED	-
FUEL MANAGEMENT SYSTEM	NOT INCLUDED	NOT REQUIRED	-
OIL PRESSURE & COOLANT TEMPERATURE GAUGES LOCATED IN ENGINE COMPARTMENT	ELECTRICAL	ELECTRICAL	-
ENGINE HOUR METER	NOT INCLUDED	NOT REQUIRED	-
REAR HAND THROTTLE	NOT INCLUDED	NOT REQUIRED	-
ELECTRICAL TOW CONNECTION	NOT INCLUDED	REQUIRED	235.00
ENGINE SKID PROTECTION	NOT INCLUDED	NOT REQUIRED	-
A-POST SKID PLATES	NOT INCLUDED	NOT REQUIRED	-
PAINTED JACKING POINTS	NOT INCLUDED	REQUIRED	50.00
BODY INSULATION PACKAGE	LEVEL 1	LEVEL 3	2,338.00
BATTERIES	(2) DEKA 8D	(2) DEKA 8D	-
FRONT JUMP START CONNECTOR	NOT INCLUDED	NOT INCLUDED	-
REAR JUMP START CONNECTOR	ANDERSON 350	NOT REQUIRED	(178.00)
WHEELCHAIR RAMP	LIFT-U, LU-18 (6:1)	LIFT-U, LU-18 (6:1)	-
HVAC	THERMO KING T-14	MCC	(4,342.00)
HVAC MOTORS	EBM BRUSHLESS	AMETEK BRUSHLESS	-
HVAC COMPRESSOR	X430	05GC	-
REFRIGERANT	R407C	R134A	-
FRESH AIR MAKE-UP	NOT INCLUDED	NOT REQUIRED	-
DRIVERS HEATER MOTORS	MCC BRUSHLESS	MCC BRUSHLESS	-
AUXILIARY COOLANT HEATER	NOT INCLUDED	NOT REQUIRED	-
FRONT DOOR STEP HEATER	NOT INCLUDED	NOT REQUIRED	-
REAR DOOR STEP HEATER	NOT INCLUDED	NOT REQUIRED	-
STREETSIDE UNDERSEAT HEATER	NOT INCLUDED	NOT REQUIRED	-
REAR DOOR WARM WELCOME MAT	NOT INCLUDED	NOT REQUIRED	-
DASH MOUNTED DRIVERS FAN	NOT INCLUDED	NOT REQUIRED	-

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ITEM	STATE OF FLORIDA	HERNANDO COUNTY, FL	VARIANCE
FRONT & REAR DOOR OPERATION	AIR OPEN / SPRING CLOSE	AIR OPEN / SPRING CLOSE	-
REAR DOOR	34" SWING OPEN DOOR	34" SWING OPEN DOOR	-
REAR DOOR ACTIVATION	V-TOUCH CONTROL	FULL DRIVER CONTROLS	(475.00)
EXTERIOR FRONT DOOR VALVE	NOT INCLUDED	NOT REQUIRED	-
ELECTRICAL EQUIPMENT CABINET	44" TALL, W/2 COOLING FANS	44" TALL, W/2 COOLING FANS	-
CURBSIDE FRONT WHEELWELL STORAGE BOX	NOT REQUIRED	NOT REQUIRED	-
INTERIOR AD FRAMES	NOT INCLUDED	NOT REQUIRED	-
EXTERIOR AD FRAMES	NOT INCLUDED	NOT REQUIRED	-
PASSENGER SEATS	USSC GEMINI, W/T2C INSERT & V-PRO (STD FLORIDA BASE LAYOUT)	AMSECO INSIGHT CLASSIC W/ ARM, Q'STRAIT BELTS, DRAIN HOLES, VR50 ONSETS W/ CLEARRIDE ANTIMICROBIAL TREATMENT	3,290.00
UPPER DECK RAISED REAR SEAT RISERS (FOR FORWARD FACING SEATS)	NOT INCLUDED	REQUIRED	2,150.00
VERTICAL STANCHIONS AT FRONT WHEEL WELLS	NOT INCLUDED	REQUIRED	100.00
USB CHARGING PORTS	NOT INCLUDED	NOT REQUIRED	-
DRIVERS SEAT	USSC G2A, W/ HEADREST & 3-POINT BLACK BELT	RECARO ERGO METRO, W/ HEADREST & 3-POINT BLACK BELT	(325.00)
DRIVERS SEAT CUSHION ALARM	NOT INCLUDED	NOT REQUIRED	-
DRIVERS SEAT BELT ALARM	NOT INCLUDED	REQUIRED	35.00
PASSENGER SIGNALS	PULL CORDS	PULL CORDS	-
REAR DOOR STOP REQUEST SWITCH	NOT INCLUDED	NOT REQUIRED	-
STANCHIONS AND GRAB RAILS	SSTL	SSTL	-
DRIVERS SECURITY ENCLOSURE	NOT INCLUDED	AROWGUARD W/ STD WINDOW (MV3080018)	4,890.00
PASSENGER INFO STATION	NOT INCLUDED	OBIC 19/21 4P 2L	385.00
STOP REQUEST LAMP (DASH MOUNTED)	NOT INCLUDED	NOT REQUIRED	-
NYLON GRAB STRAPS	NOT INCLUDED	(10) BLACK NYLON	200.00
DRIVERS BARRIER	FLAT MELAMINE PANEL	FLAT MELAMINE PANEL	-
PASSENGER WINDOWS	FULL-FIXED, W/BONDED FRAME	FULL-FIXED, W/STD FRAME	(685.00)
PASSENGER WINDOW GLAZING GUARDS	NOT INCLUDED	NOT REQUIRED	-
DRIVERS WINDOW THERMOGUARD	NOT INCLUDED	NOT REQUIRED	-
HEADLAMPS	(4) PETERSON LED	(4) HALOGEN BEAMS	(500.00)
STOP/TAIL/TURN LAMPS	4" LED	7" LED	235.00
REAR CAP GRILL LOWER CENTER MTD AUXILIARY "STOP" SIGN/STOP LAMPS	NOT INCLUDED	(2) 4" RED LED DIALIGHT LAMPS	130.00
UPPER REAR CAP GRILLE AUX LAMPS	NOT INCLUDED	NOT REQUIRED	-
AMBER TRIANGLE SYTLE LED YIELD SIGN	NOT INCLUDED	NOT REQUIRED	-
INTERIOR LIGHTS	PRETORIA (LED)	I/O CONTROLS (LED)	-
PLEASURE RADIO & ANTENNA	NOT INCLUDED	NOT REQUIRED	-
2-WAY RADIO	NOT INCLUDED	NOT REQUIRED	-
2-WAY RADIO ANTENNA - ASP 931 ANTENNA	NOT INCLUDED	NOT REQUIRED	-
DRIVERS SPEAKER	INCLUDED	NOT REQUIRED	(25.00)
OUTSIDE SPEAKERS	NOT INCLUDED	NOT REQUIRED	-
BOOM MIC	NOT INCLUDED	REQUIRED (SOUNDVIEW SVA505A)	100.00
DESTINATION SIGNS	HANOVER WHITE LED (FRONT, CURBSIDE & REAR RUN)	TWIN VISION AMBER LED (FRONT & CURBSIDE)	(800.00)
DASH MOUNTED FRONT RUN SIGN	NOT INCLUDED	NOT REQUIRED	-
HEATED FRONT SIGN GLAZING	NOT INCLUDED	NOT REQUIRED	-
FAREBOX	NOT INCLUDED	NOT REQUIRED	-
FAREBOX GUARD	INCLUDED	REQUIRED	-
CEILING MTD FAREBOX LAMP	NOT INCLUDED	NOT REQUIRED	-
TRANSFER CUTTER	NOT INCLUDED	NOT REQUIRED	-
PASSENGER COUNTER	NOT INCLUDED	NOT REQUIRED	-
FLOORING MATERIAL	RCA	ATRO	400.00
SSTL TRIM ON RISERS & WHEELHOUSINGS	NOT INCLUDED	NOT REQUIRED	-
ROOF HATCHES	(2) MANUAL OPEN/CLOSE	(1) MANUAL OPEN/CLOSE	(240.00)
STREETSIDE EXTERIOR MIRROR	SAFE FLEET, 10X11, 2-PC, W/MANUAL CONTROL	SAFE FLEET, 8X15 2-PC W/REMOTE CONTROL, HEATED	(94.00)
CURBSIDE EXTERIOR MIRROR	SAFE FLEET, 10X11 2-PC W/REMOTE CONTROL	SAFE FLEET, 8X15 2-PC W/REMOTE CONTROL, HEATED	(43.00)

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ITEM	STATE OF FLORIDA	HERNANDO COUNTY, FL	VARIANCE
SUN SHADES	AUTO MOTION, FLEXI VISOR	AUTO MOTION, CORD RELEASE	(50.00)
FIRE SUPPRESSION SYSTEM	FOGMAKER	AMEREX V-25	(369.00)
TRAFFIC LIGHT PREEMPTION	NOT INCLUDED	NOT REQUIRED	-
VIDEO SURVEILLANCE SYSTEM	APOLLO (STATE OF FLORIDA BASE SPEC)	ANGELTRAX 8-CAMERA SYSTEM W/ VULCAN, (12) CHANNEL DVR 128GB SD CARD W/ G-FORCE SENSOR	(1,194.00)
BIKE RACK	BYK-RAK 2-POSITION, (BLACK POWDER COATED)	SPORTSWORKS DL2 (BLACK POWDER COATED)	-
BIKE RACK MIRROR	NOT INCLUDED	NOT REQUIRED	-
BIKE RACK DEPLOYED LAMP	INCLUDED	NOT REQUIRED	(30.00)
MEDICAL AID KIT	NOT INCLUDED	REQUIRED	75.00
BLOODBORN PATHOGEN KIT	NOT INCLUDED	REQUIRED	35.00
DRIVERS DASH GAUGES	AIR GAUGE, SPEEDOMETER, OIL PRESSURE, COOLANT TEMPERATURE & (2) VOLTMETERS	AIR GAUGE, SPEEDOMETER, OIL PRESSURE, COOLANT TEMPERATURE & (2) VOLTMETERS	-
DRIVERS DASH CLOCK	NOT INCLUDED	REQUIRED	135.00
DRIVERS CUP HOLDER	NOT INCLUDED	REQUIRED	25.00
WASTE BASKET & HOLDER	NOT INCLUDED	REQUIRED	290.00
ADJUSTABLE PEDALS	NOT INCLUDED	NOT REQUIRED	-
APC/ITS SYSTEM	CLEVER DEVICES (STATE OF FLORIDA BASE SPEC)	ROUTEMATCH - PRE-WIRE ONLY (HERNANDO COUNTY, FL SPEC)	(7,784.00)
EXTERIOR PAINT	(1) COLOR,	(1) COLOR,	-
CLEAR COAT	NOT INCLUDED	NOT REQUIRED	-
EXTERIOR GRAPHICS	BUS #'S ONLY	HERNANDO COUNTY, FL CUSTOM GRAPHICS (SAME AS #93867)	6,285.00
ROOF NUMBERS	NOT INCLUDED	NOT REQUIRED	-
WHEELCHAIR SECUREMENT DECALS	NOT INCLUDED	(1) ONE	15.00
WARRANTY (DIESEL ENGINE)	24 MONTHS / UNL MILES	60 MONTHS / 300,000 MILES	5,202.00
WARRANTY (TRANSMISSION)	60 MONTHS / 300,000 MILES	60 MONTHS / 300,000 MILES	-
WARRANTY (WHEELCHAIR RAMP)	36 MONTHS / UNL MILES	24 MONTHS / UNL MILES	(300.00)
WARRANTY (HVAC UNIT)	36 MONTHS / UNL MILES	24 MONTHS / UNL MILES	(1,503.00)
WARRANTY (HVAC COMPRESSOR)	36 MONTHS / UNL MILES	24 MONTHS / UNL MILES	(392.00)
WARRANTY (ALL OTHERS)	BASE COVERAGE PER CONTRACT	BASE COVERAGE PER CONTRACT	-
GILLIG MANUAL (CD)	(1) ONE PER ORDER	(1) ONE PER ORDER	-
DRIVER MANUAL (PAPER)	(1) ONE PER ORDER	(1) ONE PER ORDER	-
SERVICE MANUAL (PAPER)	(1) ONE PER ORDER	(1) ONE PER ORDER	-
ELECTRICAL MANUAL (PAPER)	(1) ONE PER ORDER	(1) ONE PER ORDER	-
TRAINING	NOT INCLUDED	NOT REQUIRED	-

TOTAL HERNANDO COUNTY, FL VARIANCES	19,387.00
STATE OF FLORIDA 29' DIESEL LOW FLOOR BASE PRICE	429,600.00
DELIVERY	INCL
HERNANDO COUNTY, FL 29' DIESEL LOW FLOOR NON-ADJUSTED BASE UNIT PRICE	448,987.00
PPI 1413 ADJUSTMENT 259.3 (APR '20) / 255.9 (MAY '19) = 1.32%	5,927.00
PPI 1413 ADJUSTMENT 269.5 (MAY '21) / 259.3 (APR '20) = 3.93%	17,645.00
PPI 1413 ADJUSTMENT 303.6 (APR '22) / 269.5 (MAY '21) = 12.65% (ADJUSTED TO 7.90%)	35,470.00
PPI 1413 ADJUSTMENT 320.5 (JUL'22) / 303.6 (APR '22) = 5.56%	24,964.00
CURRENT HERNANDO COUNTY, FL 29' DIESEL UNIT PRICE 9-15-2022	<u>532,993.00</u>

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