

CAPITAL IMPROVEMENT PLAN
FY 2023-2027
HERNANDO COUNTY
Department of Public Works - Other Transportation Improvements
Projects List

Project Id	Project Name	Project Costs:					Total
		FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	
106020	Fiber Optic-SR50 (Wiscon to Cobb)	\$ -	\$ 598,380	\$ -	\$ -	\$ -	\$ 598,380
106040	Fiber Optic-Northcliffe (Deltona-Explorer)	152,000	823,000	-	-	-	975,000
109840	Fiber Optic-Spr Hill Dr (Mariner-Coronado)	138,000	-	-	-	-	138,000
109850	Cobblestone @ Spring Hill Intersect Imprv	75,000	500,000	-	-	-	575,000
109860	Mariner @ Landover South Intersection Imprv	620,000	-	-	-	-	620,000
109870	Mariner @ Elgin Signage & Markings Upgrade	80,000	-	-	-	-	80,000
109890	School Zone Upgrade - Challenger K-8	78,060	-	-	-	-	78,060
110010	Deltona Blvd Sidewalk (Elgin to SR50) LAP	1,500	-	-	-	-	1,500
110020	W Landover (Northcliffe-Elgin) Sidewalk LAP	700,218	-	-	-	-	700,218
110030	S Linden (Spring Hill-Jessica) Sidewalk LAP	866,440	-	-	-	-	866,440
110040	Elgin Blvd (Deltona-Mariner) Sidewalk LAP	62,000	-	-	-	-	62,000
110180	School Zone Upgrade - Spring Hill Elem	152,360	-	-	-	-	152,360
110190	School Zone Upgrade-Brooksville Elem & HHS	127,630	-	-	-	-	127,630
110210	School Zone Upgrade - Pine Grove/WHMS/CHS	65,310	-	-	-	-	65,310
110220	School Zone Upgrade - Explorer K-8	209,820	-	-	-	-	209,820
110230	School Zone Upgrade - Fox Chapel Middle	59,300	-	-	-	-	59,300
110240	School Zone Upgrade - Springstead High	99,590	-	-	-	-	99,590
110260	School Zone Upgrade - JD Floyd Elementary	80,370	-	-	-	-	80,370
111140	Calienta Roadway Improvements	2,475,330	-	-	-	-	2,475,330
111150	Cyril Drive Bypass Project	1,704,680	-	-	-	-	1,704,680
111270	Eastside Elementary Sidewalk LAP	205,690	266,860	-	-	-	472,550
111280	Fox Chapel Middle School Sidewalk LAP	269,540	539,460	-	-	-	809,000
111810	Petit Lane Realignment	75,000	-	-	-	-	75,000
111827	Lark Avenue Culvert Slip Lining	80,000	-	-	-	-	80,000
111828	Emerson Road Culvert Slip Lining	60,000	-	-	-	-	60,000
111829	Imogene Lane Culvert Slip Lining	85,000	-	-	-	-	85,000
111892	Emerson Road Paving & Shoulder Improvements	-	100,000	1,300,000	-	-	1,400,000
111893	Hayman Road Safety Upgrade	18,000	-	467,000	-	-	485,000
111932	School Zone Upgrade Powell Middle School	184,500	-	-	-	-	184,500
111950	County Line at Linden Signalization	750,000	-	-	-	-	750,000
111955	Weeki Wachee School Complex Road Improv	4,000,000	-	-	-	-	4,000,000
		-	-	-	-	-	-
		-	-	-	-	-	-
		-	-	-	-	-	-
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		-	-	-	-	-	-
	Total Expenditures	\$ 13,475,338	\$ 2,827,700	\$ 1,767,000	\$ -	\$ -	\$ 18,070,038

Source of Funding	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	Total
3333 Impact Fee-Road-Distr 3	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
1013 Constitutional Gas Tax	5,259,720	-	-	-	-	5,259,720
1015 County Fuel Tax	365,000	-	-	-	-	365,000
1017 Local Option Gas Tax 1-6	225,000	-	-	-	-	225,000
1022 Additional LOGT 1-5 Gas	330	-	-	-	-	330
7552 Stormwater Mgmt MSTU	75,000	-	-	-	-	75,000
Other Local Funding	-	-	-	-	-	-
State/Federal Grant	1,950,288	-	1,050,000	-	-	3,000,288
Undesignated	5,600,000	2,827,700	717,000	-	-	9,144,700
	-	-	-	-	-	-
	-	-	-	-	-	-
	-	-	-	-	-	-
	-	-	-	-	-	-
	-	-	-	-	-	-
	-	-	-	-	-	-
	-	-	-	-	-	-
	-	-	-	-	-	-
	Total Funding	\$ 13,475,338	\$ 2,827,700	\$ 1,767,000	\$ -	\$ 18,070,038

CAPITAL IMPROVEMENT PLAN
FY 2023-2027
HERNANDO COUNTY
106020 - Fiber Optic-SR50 (Wiscon to Cobb)
Project Detail

Project ID:	106020	Total FY 2023-2027 Projected:	\$ 598,380
Project Name:	Fiber Optic-SR50 (Wiscon to Cobb)	Estimated Spend Prior to FY 2023:	-
FY23 Budget Account #:		Projected Spend beyond FY2027:	-
General Location:	SR50/Cortez Blvd, Brooksville FL	Total Cost of CIP Project:	\$ 598,380
Department Name:	Department of Public Works - Other Transportation Improvements		

Cost Information	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	5 Year Total
Design	\$ -	\$ 129,980	\$ -	\$ -	\$ -	\$ 129,980
Construction	-	468,400	-	-	-	468,400
Equipment	-	-	-	-	-	-
Land Acquisition	-	-	-	-	-	-
Professional Services	-	-	-	-	-	-
Software	-	-	-	-	-	-
Vehicle(s)	-	-	-	-	-	-
Other:	-	-	-	-	-	-
	-	-	-	-	-	-
	-	-	-	-	-	-
Total	\$ -	\$ 598,380	\$ -	\$ -	\$ -	\$ 598,380

Source of Funding:

1015 County Fuel Tax	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Undesignated	-	598,380	-	-	-	598,380
	-	-	-	-	-	-
	-	-	-	-	-	-
	-	-	-	-	-	-
	-	-	-	-	-	-
	-	-	-	-	-	-
	-	-	-	-	-	-
	-	-	-	-	-	-
	-	-	-	-	-	-
Total	\$ -	\$ 598,380	\$ -	\$ -	\$ -	\$ 598,380

Project Description (including Justification):

Project consists of installation of approximately 19,200 LF of fiber optic cable along SR50/Cortez Boulevard from Wiscon Road to Cobb Road. Improvements to increase network interconnectivity.

CAPITAL IMPROVEMENT PLAN
FY 2023-2027
HERNANDO COUNTY
106040 - Fiber Optic-Northcliffe (Deltona-Explorer)
Project Detail

Project ID:	106040	Total FY 2023-2027 Projected:	\$ 975,000
Project Name:	Fiber Optic-Northcliffe (Deltona-Explorer)	Estimated Spend Prior to FY 2023:	-
FY23 Budget Account #:	1015-03221-5616307	Projected Spend beyond FY2027:	-
General Location:	Northcliffe Blvd. Spring Hill FL	Total Cost of CIP Project:	\$ 975,000
Department Name:	Department of Public Works - Other Transportation Improvements		

Cost Information	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	5 Year Total
Design	\$ 152,000	\$ -	\$ -	\$ -	\$ -	\$ 152,000
Construction	-	823,000	-	-	-	823,000
Equipment	-	-	-	-	-	-
Land Acquisition	-	-	-	-	-	-
Professional Services	-	-	-	-	-	-
Software	-	-	-	-	-	-
Vehicle(s)	-	-	-	-	-	-
Other:	-	-	-	-	-	-
	-	-	-	-	-	-
	-	-	-	-	-	-
Total	\$ 152,000	\$ 823,000	\$ -	\$ -	\$ -	\$ 975,000

Source of Funding:

1015 County Fuel Tax	\$ 152,000	\$ -	\$ -	\$ -	\$ -	\$ 152,000
Undesignated	-	823,000	-	-	-	823,000
	-	-	-	-	-	-
	-	-	-	-	-	-
	-	-	-	-	-	-
	-	-	-	-	-	-
	-	-	-	-	-	-
	-	-	-	-	-	-
	-	-	-	-	-	-
	-	-	-	-	-	-
Total	\$ 152,000	\$ 823,000	\$ -	\$ -	\$ -	\$ 975,000

Project Description (including Justification):

Project consists of installation of fiber optic cable. Improvements to increase network interconnectivity.

CAPITAL IMPROVEMENT PLAN
FY 2023-2027
HERNANDO COUNTY
109840 - Fiber Optic-Spr Hill Dr (Mariner-Coronado)
Project Detail

Project ID:	109840	Total FY 2023-2027 Projected:	\$ 138,000
Project Name:	Fiber Optic-Spr Hill Dr (Mariner-Coronado)	Estimated Spend Prior to FY 2023:	569
FY23 Budget Account #:	1015-03221-5616307	Projected Spend beyond FY2027:	-
General Location:	Spring Hill Drive, Spring Hill FL	Total Cost of CIP Project:	\$ 138,569
Department Name:	Department of Public Works - Other Transportation Improvements		

Cost Information	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	5 Year Total
Design	\$ 31,000	\$ -	\$ -	\$ -	\$ -	\$ 31,000
Construction	107,000	-	-	-	-	107,000
Equipment	-	-	-	-	-	-
Land Acquisition	-	-	-	-	-	-
Professional Services	-	-	-	-	-	-
Software	-	-	-	-	-	-
Vehicle(s)	-	-	-	-	-	-
Other:	-	-	-	-	-	-
	-	-	-	-	-	-
	-	-	-	-	-	-
Total	\$ 138,000	\$ -	\$ -	\$ -	\$ -	\$ 138,000

Source of Funding:

1015 County Fuel Tax	\$ 138,000	\$ -	\$ -	\$ -	\$ -	\$ 138,000
	-	-	-	-	-	-
	-	-	-	-	-	-
	-	-	-	-	-	-
	-	-	-	-	-	-
	-	-	-	-	-	-
	-	-	-	-	-	-
	-	-	-	-	-	-
	-	-	-	-	-	-
	-	-	-	-	-	-
	-	-	-	-	-	-
Total	\$ 138,000	\$ -	\$ -	\$ -	\$ -	\$ 138,000

Project Description (including Justification):

Project consists of installation of fiber optic cable. Improvements to increase network interconnectivity.

CAPITAL IMPROVEMENT PLAN
 FY 2023-2027
 HERNANDO COUNTY
 109850 - Cobblestone @ Spring Hill Intersect Imprv
 Project Detail

Project ID:	109850	Total FY 2023-2027 Projected:	\$ 575,000
Project Name:	Cobblestone @ Spring Hill Intersect Imprv	Estimated Spend Prior to FY 2023:	-
FY23 Budget Account #:	1015-03221-5616314	Projected Spend beyond FY2027:	-
General Location:	Cobblestone Dr @ Spring Hill Dr, Spring Hill FL	Total Cost of CIP Project:	\$ 575,000
Department Name:	Department of Public Works - Stormwater		

Cost Information	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	5 Year Total
Design	\$ 75,000	\$ -	\$ -	\$ -	\$ -	\$ 75,000
Construction	-	500,000	-	-	-	500,000
Equipment	-	-	-	-	-	-
Land Acquisition	-	-	-	-	-	-
Professional Services	-	-	-	-	-	-
Software	-	-	-	-	-	-
Vehicle(s)	-	-	-	-	-	-
Other:	-	-	-	-	-	-
	-	-	-	-	-	-
	-	-	-	-	-	-
Total	\$ 75,000	\$ 500,000	\$ -	\$ -	\$ -	\$ 575,000

Source of Funding:

1015 County Fuel Tax	\$ 75,000	\$ -	\$ -	\$ -	\$ -	\$ 75,000
7552 Stormwater Mgmt MSTU	-	-	-	-	-	-
Undesignated	-	500,000	-	-	-	500,000
	-	-	-	-	-	-
	-	-	-	-	-	-
	-	-	-	-	-	-
	-	-	-	-	-	-
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	-	-	-	-	-	-
Total	\$ 75,000	\$ 500,000	\$ -	\$ -	\$ -	\$ 575,000

Project Description (including Justification):

Project consists of performing traffic study and design for construction of traffic devices to improve vehicular accessibility and safety at intersection. Improvements to provide increased vehicular safety.

CAPITAL IMPROVEMENT PLAN
FY 2023-2027
HERNANDO COUNTY
109860 - Mariner @ Landover South Intersection Imprv
Project Detail

Project ID:	109860	Total FY 2023-2027 Projected:	\$ 620,000
Project Name:	Mariner @ Landover South Intersection Imprv	Estimated Spend Prior to FY 2023:	-
FY23 Budget Account #:	1013-03211-5616307	Projected Spend beyond FY2027:	-
General Location:	Mariner Blvd, Spring Hill FL	Total Cost of CIP Project:	\$ 620,000
Department Name:	Department of Public Works - Other Transportation Improvements		

Cost Information	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	5 Year Total
Design	\$ 125,000	\$ -	\$ -	\$ -	\$ -	\$ 125,000
Construction	495,000	-	-	-	-	495,000
Equipment	-	-	-	-	-	-
Land Acquisition	-	-	-	-	-	-
Professional Services	-	-	-	-	-	-
Software	-	-	-	-	-	-
Vehicle(s)	-	-	-	-	-	-
Other:	-	-	-	-	-	-
	-	-	-	-	-	-
	-	-	-	-	-	-
Total	\$ 620,000	\$ -	\$ -	\$ -	\$ -	\$ 620,000

Source of Funding:

1013 Constitutional Gas Tax	\$ 620,000	\$ -	\$ -	\$ -	\$ -	\$ 620,000
	-	-	-	-	-	-
	-	-	-	-	-	-
	-	-	-	-	-	-
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	-	-	-	-	-	-
Total	\$ 620,000	\$ -	\$ -	\$ -	\$ -	\$ 620,000

Project Description (including Justification):

Project consists of signal upgrade to provide a left turn movement dedication. Improvement to provide increase level of service demands.

CAPITAL IMPROVEMENT PLAN
FY 2023-2027
HERNANDO COUNTY
109870 - Mariner @ Elgin Signage & Markings Upgrade
Project Detail

Project ID:	109870	Total FY 2023-2027 Projected:	\$ 80,000
Project Name:	Mariner @ Elgin Signage & Markings Upgrade	Estimated Spend Prior to FY 2023:	-
FY23 Budget Account #:	1013-03211-5616307	Projected Spend beyond FY2027:	-
General Location:	Mariner Blvd, Spring Hill FL	Total Cost of CIP Project:	\$ 80,000
Department Name:	Department of Public Works - Other Transportation Improvements		

Cost Information	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	5 Year Total
Design	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Construction	80,000	-	-	-	-	80,000
Equipment	-	-	-	-	-	-
Land Acquisition	-	-	-	-	-	-
Professional Services	-	-	-	-	-	-
Software	-	-	-	-	-	-
Vehicle(s)	-	-	-	-	-	-
Other:	-	-	-	-	-	-
	-	-	-	-	-	-
	-	-	-	-	-	-
Total	\$ 80,000	\$ -	\$ -	\$ -	\$ -	\$ 80,000

Source of Funding:

1013 Constitutional Gas Tax	\$ 80,000	\$ -	\$ -	\$ -	\$ -	\$ 80,000
	-	-	-	-	-	-
	-	-	-	-	-	-
	-	-	-	-	-	-
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	-	-	-	-	-	-
	-	-	-	-	-	-
	-	-	-	-	-	-
	-	-	-	-	-	-
Total	\$ 80,000	\$ -	\$ -	\$ -	\$ -	\$ 80,000

Project Description (including Justification):

Project consists of signage and roadway markings. Improvements to increase pedestrian safety.

CAPITAL IMPROVEMENT PLAN
 FY 2023-2027
 HERNANDO COUNTY
 109890 - School Zone Upgrade - Challenger K-8
 Project Detail

Project ID:	109890	Total FY 2023-2027 Projected:	\$ 78,060
Project Name:	School Zone Upgrade - Challenger K-8	Estimated Spend Prior to FY 2023:	14,345
FY23 Budget Account #:	1013-03211-5616310	Projected Spend beyond FY2027:	-
General Location:	Elgin Boulevard, Spring Hill FL	Total Cost of CIP Project:	\$ 92,405
Department Name:	Department of Public Works - Other Transportation Improvements		

Cost Information	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	5 Year Total
Design	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Construction	78,060	-	-	-	-	78,060
Equipment	-	-	-	-	-	-
Land Acquisition	-	-	-	-	-	-
Professional Services	-	-	-	-	-	-
Software	-	-	-	-	-	-
Vehicle(s)	-	-	-	-	-	-
Other:	-	-	-	-	-	-
	-	-	-	-	-	-
	-	-	-	-	-	-
Total	\$ 78,060	\$ -	\$ -	\$ -	\$ -	\$ 78,060

Source of Funding:

1013 Constitutional Gas Tax	\$ 78,060	\$ -	\$ -	\$ -	\$ -	\$ 78,060
	-	-	-	-	-	-
	-	-	-	-	-	-
	-	-	-	-	-	-
	-	-	-	-	-	-
	-	-	-	-	-	-
	-	-	-	-	-	-
	-	-	-	-	-	-
	-	-	-	-	-	-
	-	-	-	-	-	-
Total	\$ 78,060	\$ -	\$ -	\$ -	\$ -	\$ 78,060

Project Description (including Justification):

Project consists of installation of six roadside solar beacons and pavement markings. Improvements to comply with FDOT Speed Zoning for Highways, Roads and Streets standards establishing minimum standards for school zones state-wide by Rule 14-15.012, which governs the minimum requirements for traffic control devices for new and existing school areas, school crossings and school zones.

CAPITAL IMPROVEMENT PLAN
 FY 2023-2027
 HERNANDO COUNTY
 110010 - Deltona Blvd Sidewalk (Elgin to SR50) LAP
 Project Detail

Project ID:	110010	Total FY 2023-2027 Projected:	\$ 1,500
Project Name:	Deltona Blvd Sidewalk (Elgin to SR50) LAP	Estimated Spend Prior to FY 2023:	268,997
FY23 Budget Account #:	1013-34681-5616371	Projected Spend beyond FY2027:	-
General Location:	Deltona Blvd, Spring Hill FL	Total Cost of CIP Project:	\$ 270,497
Department Name:	Department of Public Works - Other Transportation Improvements		

Cost Information	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	5 Year Total
Design	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Construction	1,500	-	-	-	-	1,500
Equipment	-	-	-	-	-	-
Land Acquisition	-	-	-	-	-	-
Professional Services	-	-	-	-	-	-
Software	-	-	-	-	-	-
Vehicle(s)	-	-	-	-	-	-
Other:	-	-	-	-	-	-
	-	-	-	-	-	-
	-	-	-	-	-	-
Total	\$ 1,500	\$ -	\$ -	\$ -	\$ -	\$ 1,500

Source of Funding:

1013 Constitutional Gas Tax	\$ 1,500	\$ -	\$ -	\$ -	\$ -	\$ 1,500
	-	-	-	-	-	-
	-	-	-	-	-	-
	-	-	-	-	-	-
	-	-	-	-	-	-
	-	-	-	-	-	-
	-	-	-	-	-	-
	-	-	-	-	-	-
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	-	-	-	-	-	-
Total	\$ 1,500	\$ -	\$ -	\$ -	\$ -	\$ 1,500

Project Description (including Justification):

Construction of a five-foot sidewalk along Deltona Boulevard approximately 1.0 mile from Elgin Boulevard to SR50/Cortez Boulevard. Increase pedestrian safety and expand sidewalk network.

CAPITAL IMPROVEMENT PLAN
FY 2023-2027
HERNANDO COUNTY
110020 - W Landover (Northcliffe-Elgin) Sidewalk LAP
Project Detail

Project ID:	110020	Total FY 2023-2027 Projected:	\$ 700,218
Project Name:	W Landover (Northcliffe-Elgin) Sidewalk LAP	Estimated Spend Prior to FY 2023:	46,782
FY23 Budget Account #:	1013-34663-5616371	Projected Spend beyond FY2027:	
General Location:	Landover Blvd, Spring Hill FL	Total Cost of CIP Project:	\$ 747,000
Department Name:	Department of Public Works - Other Transportation Improvements		

Cost Information	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	5 Year Total
Design	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Construction	700,218	-	-	-	-	700,218
Equipment	-	-	-	-	-	-
Land Acquisition	-	-	-	-	-	-
Professional Services	-	-	-	-	-	-
Software	-	-	-	-	-	-
Vehicle(s)	-	-	-	-	-	-
Other:	-	-	-	-	-	-
	-	-	-	-	-	-
	-	-	-	-	-	-
Total	\$ 700,218	\$ -	\$ -	\$ -	\$ -	\$ 700,218

Source of Funding:

1013 Constitutional Gas Tax	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
State/Federal Grant	700,218	-	-	-	-	700,218
	-	-	-	-	-	-
	-	-	-	-	-	-
	-	-	-	-	-	-
	-	-	-	-	-	-
	-	-	-	-	-	-
	-	-	-	-	-	-
	-	-	-	-	-	-
	-	-	-	-	-	-
Total	\$ 700,218	\$ -	\$ -	\$ -	\$ -	\$ 700,218

Project Description (including Justification):

Design and construction of a five-foot wide sidewalk along West Landover Boulevard from Northcliffe Boulevard to Elgin Boulevard. Increase pedestrian safety and expand sidewalk network.

CAPITAL IMPROVEMENT PLAN
 FY 2023-2027
 HERNANDO COUNTY
 110030 - S Linden (Spring Hill-Jessica) Sidewalk LAP
 Project Detail

Project ID:	110030	Total FY 2023-2027 Projected:	\$ 866,440
Project Name:	S Linden (Spring Hill-Jessica) Sidewalk LAP	Estimated Spend Prior to FY 2023:	1,010
FY23 Budget Account #:	1013-34682-5616371	Projected Spend beyond FY2027:	-
General Location:	Linden Drive, Spring Hill FL	Total Cost of CIP Project:	\$ 867,450
Department Name:	Department of Public Works - Other Transportation Improvements		

Cost Information	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	5 Year Total
Design	\$ 91,600	\$ -	\$ -	\$ -	\$ -	\$ 91,600
Construction	774,840	-	-	-	-	774,840
Equipment	-	-	-	-	-	-
Land Acquisition	-	-	-	-	-	-
Professional Services	-	-	-	-	-	-
Software	-	-	-	-	-	-
Vehicle(s)	-	-	-	-	-	-
Other:	-	-	-	-	-	-
	-	-	-	-	-	-
	-	-	-	-	-	-
Total	\$ 866,440	\$ -	\$ -	\$ -	\$ -	\$ 866,440

Source of Funding:

1013 Constitutional Gas Tax	\$ 91,600	\$ -	\$ -	\$ -	\$ -	\$ 91,600
State/Federal Grant	774,840	-	-	-	-	774,840
	-	-	-	-	-	-
	-	-	-	-	-	-
	-	-	-	-	-	-
	-	-	-	-	-	-
	-	-	-	-	-	-
	-	-	-	-	-	-
	-	-	-	-	-	-
	-	-	-	-	-	-
Total	\$ 866,440	\$ -	\$ -	\$ -	\$ -	\$ 866,440

Project Description (including Justification):

Design and construction of a five-foot wide sidewalk along Linden Drive from Spring Hill Drive South to Jessica Drive. Increase pedestrian safety and expand sidewalk network.

CAPITAL IMPROVEMENT PLAN
 FY 2023-2027
 HERNANDO COUNTY
 110040 - Elgin Blvd (Deltona-Mariner) Sidewalk LAP
 Project Detail

Project ID:	110040	Total FY 2023-2027 Projected:	\$ 62,000
Project Name:	Elgin Blvd (Deltona-Mariner) Sidewalk LAP	Estimated Spend Prior to FY 2023:	1,162,383
FY23 Budget Account #:	1013-34683-5616371	Projected Spend beyond FY2027:	-
General Location:	Elgin Boulevard, Spring Hill FL	Total Cost of CIP Project:	\$ 1,224,383
Department Name:	Department of Public Works - Other Transportation Improvements		

Cost Information	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	5 Year Total
Design	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Construction	62,000	-	-	-	-	62,000
Equipment	-	-	-	-	-	-
Land Acquisition	-	-	-	-	-	-
Professional Services	-	-	-	-	-	-
Software	-	-	-	-	-	-
Vehicle(s)	-	-	-	-	-	-
Other:	-	-	-	-	-	-
	-	-	-	-	-	-
	-	-	-	-	-	-
Total	\$ 62,000	\$ -	\$ -	\$ -	\$ -	\$ 62,000

Source of Funding:

1013 Constitutional Gas Tax	\$ 62,000	\$ -	\$ -	\$ -	\$ -	\$ 62,000
State/Federal Grant	-	-	-	-	-	-
	-	-	-	-	-	-
	-	-	-	-	-	-
	-	-	-	-	-	-
	-	-	-	-	-	-
	-	-	-	-	-	-
	-	-	-	-	-	-
	-	-	-	-	-	-
	-	-	-	-	-	-
Total	\$ 62,000	\$ -	\$ -	\$ -	\$ -	\$ 62,000

Project Description (including Justification):

Construction of a five-foot wide sidewalk approximately 2.5 miles along the south side of Elgin Boulevard from Deltona Boulevard to Mariner Boulevard. Increase pedestrian safety and expand sidewalk network.

CAPITAL IMPROVEMENT PLAN
 FY 2023-2027
 HERNANDO COUNTY
 110180 - School Zone Upgrade - Spring Hill Elem
 Project Detail

Project ID:	110180	Total FY 2023-2027 Projected:	\$ 152,360
Project Name:	School Zone Upgrade - Spring Hill Elem	Estimated Spend Prior to FY 2023:	24,547
FY23 Budget Account #:	1013-03211-5616310	Projected Spend beyond FY2027:	-
General Location:	Mariner Blvd Spring Hill FL	Total Cost of CIP Project:	\$ 176,907
Department Name:	Department of Public Works - Other Transportation Improvements		

Cost Information	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	5 Year Total
Design	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Construction	152,360	-	-	-	-	152,360
Equipment	-	-	-	-	-	-
Land Acquisition	-	-	-	-	-	-
Professional Services	-	-	-	-	-	-
Software	-	-	-	-	-	-
Vehicle(s)	-	-	-	-	-	-
Other:	-	-	-	-	-	-
	-	-	-	-	-	-
	-	-	-	-	-	-
Total	\$ 152,360	\$ -	\$ -	\$ -	\$ -	\$ 152,360

Source of Funding:

1013 Constitutional Gas Tax	\$ 152,360	\$ -	\$ -	\$ -	\$ -	\$ 152,360
	-	-	-	-	-	-
	-	-	-	-	-	-
	-	-	-	-	-	-
	-	-	-	-	-	-
	-	-	-	-	-	-
	-	-	-	-	-	-
	-	-	-	-	-	-
	-	-	-	-	-	-
	-	-	-	-	-	-
Total	\$ 152,360	\$ -	\$ -	\$ -	\$ -	\$ 152,360

Project Description (including Justification):

Project consists of installation of two mast arms and solar beacons on Mariner Boulevard. Improvements to comply with FDOT Speed Zoning for Highways, Roads and Streets standards establishing minimum standards for school zones state-wide by Rule 14-15.012, which governs the minimum requirements for traffic control devices for new and existing school areas, school crossings and school zones.

CAPITAL IMPROVEMENT PLAN
 FY 2023-2027
 HERNANDO COUNTY
 110190 - School Zone Upgrade-Brooksville Elem & HHS
 Project Detail

Project ID:	110190	Total FY 2023-2027 Projected:	\$ 127,630
Project Name:	School Zone Upgrade-Brooksville Elem & HHS	Estimated Spend Prior to FY 2023:	9,087
FY23 Budget Account #:	1013-03211-5616310	Projected Spend beyond FY2027:	-
General Location:	Howell Avenue, Brooksville FL	Total Cost of CIP Project:	\$ 136,717
Department Name:	Department of Public Works - Other Transportation Improvements		

Cost Information	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	5 Year Total
Design	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Construction	127,630	-	-	-	-	127,630
Equipment	-	-	-	-	-	-
Land Acquisition	-	-	-	-	-	-
Professional Services	-	-	-	-	-	-
Software	-	-	-	-	-	-
Vehicle(s)	-	-	-	-	-	-
Other:	-	-	-	-	-	-
	-	-	-	-	-	-
	-	-	-	-	-	-
Total	\$ 127,630	\$ -	\$ -	\$ -	\$ -	\$ 127,630

Source of Funding:

1013 Constitutional Gas Tax	\$ 127,630	\$ -	\$ -	\$ -	\$ -	\$ 127,630
	-	-	-	-	-	-
	-	-	-	-	-	-
	-	-	-	-	-	-
	-	-	-	-	-	-
	-	-	-	-	-	-
	-	-	-	-	-	-
	-	-	-	-	-	-
	-	-	-	-	-	-
	-	-	-	-	-	-
Total	\$ 127,630	\$ -	\$ -	\$ -	\$ -	\$ 127,630

Project Description (including Justification):

Project consists of installation of four roadside solar beacons (two for each school) and pavement markings. Improvements to comply with FDOT Speed Zoning for Highways, Roads and Streets standards establishing minimum standards for school zones state-wide by Rule 14-15.012, which governs the minimum requirements for traffic control devices for new and existing school areas, school crossings and school zones.

CAPITAL IMPROVEMENT PLAN
 FY 2023-2027
 HERNANDO COUNTY
 110210 - School Zone Upgrade - Pine Grove/WHMS/CHS
 Project Detail

Project ID:	110210	Total FY 2023-2027 Projected:	\$ 65,310
Project Name:	School Zone Upgrade - Pine Grove/WHMS/CHS	Estimated Spend Prior to FY 2023:	31,027
FY23 Budget Account #:	1013-03211-5616310	Projected Spend beyond FY2027:	-
General Location:	Sunshine Grove Rd, Brooksville FL	Total Cost of CIP Project:	\$ 96,337
Department Name:	Department of Public Works - Other Transportation Improvements		

Cost Information	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	5 Year Total
Design	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Construction	65,310	-	-	-	-	65,310
Equipment	-	-	-	-	-	-
Land Acquisition	-	-	-	-	-	-
Professional Services	-	-	-	-	-	-
Software	-	-	-	-	-	-
Vehicle(s)	-	-	-	-	-	-
Other:	-	-	-	-	-	-
	-	-	-	-	-	-
	-	-	-	-	-	-
Total	\$ 65,310	\$ -	\$ -	\$ -	\$ -	\$ 65,310

Source of Funding:

1013 Constitutional Gas Tax	\$ 65,310	\$ -	\$ -	\$ -	\$ -	\$ 65,310
	-	-	-	-	-	-
	-	-	-	-	-	-
	-	-	-	-	-	-
	-	-	-	-	-	-
	-	-	-	-	-	-
	-	-	-	-	-	-
	-	-	-	-	-	-
	-	-	-	-	-	-
	-	-	-	-	-	-
Total	\$ 65,310	\$ -	\$ -	\$ -	\$ -	\$ 65,310

Project Description (including Justification):

Project consists of installation of six roadside solar beacons (three on Sunshine Grove Road, one on Star Road and two on Ken Austin Parkway), and pavement markings on Sunshine Grove Road and Ken Austin Parkway. Improvements to comply with FDOT Speed Zoning for Highways, Roads and Streets standards establishing minimum standards for school zones state-wide by Rule 14-15.012, which governs the minimum requirements for traffic control devices for new and existing school areas, school crossings and school zones.

CAPITAL IMPROVEMENT PLAN
FY 2023-2027
HERNANDO COUNTY
110220 - School Zone Upgrade - Explorer K-8
Project Detail

Project ID:	110220	Total FY 2023-2027 Projected:	\$ 209,820
Project Name:	School Zone Upgrade - Explorer K-8	Estimated Spend Prior to FY 2023:	23,912
FY23 Budget Account #:	1013-03211-5616310	Projected Spend beyond FY2027:	-
General Location:	Northcliffe Blvd, Spring Hill FL	Total Cost of CIP Project:	\$ 233,732
Department Name:	Department of Public Works - Other Transportation Improvements		

Cost Information	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	5 Year Total
Design	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Construction	209,820	-	-	-	-	209,820
Equipment	-	-	-	-	-	-
Land Acquisition	-	-	-	-	-	-
Professional Services	-	-	-	-	-	-
Software	-	-	-	-	-	-
Vehicle(s)	-	-	-	-	-	-
Other:	-	-	-	-	-	-
	-	-	-	-	-	-
	-	-	-	-	-	-
Total	\$ 209,820	\$ -	\$ -	\$ -	\$ -	\$ 209,820

Source of Funding:

1013 Constitutional Gas Tax	\$ 209,820	\$ -	\$ -	\$ -	\$ -	\$ 209,820
	-	-	-	-	-	-
	-	-	-	-	-	-
	-	-	-	-	-	-
	-	-	-	-	-	-
	-	-	-	-	-	-
	-	-	-	-	-	-
	-	-	-	-	-	-
	-	-	-	-	-	-
	-	-	-	-	-	-
Total	\$ 209,820	\$ -	\$ -	\$ -	\$ -	\$ 209,820

Project Description (including Justification):

Project consists of installation of two mast arms and solar beacons on Northcliffe Boulevard. Improvements to comply with FDOT Speed Zoning for Highways, Roads and Streets standards establishing minimum standards for school zones state-wide by Rule 14-15.012, which governs the minimum requirements for traffic control devices for new and existing school areas, school crossings and school zones.

CAPITAL IMPROVEMENT PLAN
 FY 2023-2027
 HERNANDO COUNTY
 110230 - School Zone Upgrade - Fox Chapel Middle
 Project Detail

Project ID:	110230	Total FY 2023-2027 Projected:	\$ 59,300
Project Name:	School Zone Upgrade - Fox Chapel Middle	Estimated Spend Prior to FY 2023:	8,107
FY23 Budget Account #:	1013-03211-5616310	Projected Spend beyond FY2027:	-
General Location:	Deltona Blvd, Spring Hill FL	Total Cost of CIP Project:	\$ 67,407
Department Name:	Department of Public Works - Other Transportation Improvements		

Cost Information	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	5 Year Total
Design	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Construction	59,300	-	-	-	-	59,300
Equipment	-	-	-	-	-	-
Land Acquisition	-	-	-	-	-	-
Professional Services	-	-	-	-	-	-
Software	-	-	-	-	-	-
Vehicle(s)	-	-	-	-	-	-
Other:	-	-	-	-	-	-
	-	-	-	-	-	-
	-	-	-	-	-	-
Total	\$ 59,300	\$ -	\$ -	\$ -	\$ -	\$ 59,300

Source of Funding:

1013 Constitutional Gas Tax	\$ 59,300	\$ -	\$ -	\$ -	\$ -	\$ 59,300
	-	-	-	-	-	-
	-	-	-	-	-	-
	-	-	-	-	-	-
	-	-	-	-	-	-
	-	-	-	-	-	-
	-	-	-	-	-	-
	-	-	-	-	-	-
	-	-	-	-	-	-
	-	-	-	-	-	-
Total	\$ 59,300	\$ -	\$ -	\$ -	\$ -	\$ 59,300

Project Description (including Justification):

Project consists of installation of five solar beacons and pavement markings on Deltona Boulevard. Improvements to comply with FDOT Speed Zoning for Highways, Roads and Streets standards establishing minimum standards for school zones state-wide by Rule 14-15.012, which governs the minimum requirements for traffic control devices for new and existing school areas, school crossings and school zones.

CAPITAL IMPROVEMENT PLAN
 FY 2023-2027
 HERNANDO COUNTY
 110240 - School Zone Upgrade - Springstead High
 Project Detail

Project ID:	110240	Total FY 2023-2027 Projected:	\$ 99,590
Project Name:	School Zone Upgrade - Springstead High	Estimated Spend Prior to FY 2023:	27,639
FY23 Budget Account #:	1013-03211-5616310	Projected Spend beyond FY2027:	-
General Location:	Mariner Blvd, Spring Hill FL	Total Cost of CIP Project:	\$ 127,229
Department Name:	Department of Public Works - Other Transportation Improvements		

Cost Information	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	5 Year Total
Design	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Construction	-	-	-	-	-	-
Equipment	99,590	-	-	-	-	99,590
Land Acquisition	-	-	-	-	-	-
Professional Services	-	-	-	-	-	-
Software	-	-	-	-	-	-
Vehicle(s)	-	-	-	-	-	-
Other:	-	-	-	-	-	-
	-	-	-	-	-	-
	-	-	-	-	-	-
Total	\$ 99,590	\$ -	\$ -	\$ -	\$ -	\$ 99,590

Source of Funding:

1013 Constitutional Gas Tax	\$ 99,590	\$ -	\$ -	\$ -	\$ -	\$ 99,590
	-	-	-	-	-	-
	-	-	-	-	-	-
	-	-	-	-	-	-
	-	-	-	-	-	-
	-	-	-	-	-	-
	-	-	-	-	-	-
	-	-	-	-	-	-
	-	-	-	-	-	-
	-	-	-	-	-	-
Total	\$ 99,590	\$ -	\$ -	\$ -	\$ -	\$ 99,590

Project Description (including Justification):

Project consists of installation of seven beacon controls, two roadside solar beacons and pavement markings on Mariner and Landover Boulevards. Improvements to comply with FDOT Speed Zoning for Highways, Roads and Streets standards establishing minimum standards for school zones state-wide by Rule 14-15.012, which governs the minimum requirements for traffic control devices for new and existing school areas, school crossings and school zones.

CAPITAL IMPROVEMENT PLAN
 FY 2023-2027
 HERNANDO COUNTY
 110260 - School Zone Upgrade - JD Floyd Elementary
 Project Detail

Project ID:	110260	Total FY 2023-2027 Projected:	\$ 80,370
Project Name:	School Zone Upgrade - JD Floyd Elementary	Estimated Spend Prior to FY 2023:	13,088
FY23 Budget Account #:	1013-03211-5616310	Projected Spend beyond FY2027:	-
General Location:	Dumont Ave & Coronado Dr, Spring Hill FL	Total Cost of CIP Project:	\$ 93,458
Department Name:	Department of Public Works - Other Transportation Improvements		

Cost Information	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	5 Year Total
Design	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Construction	80,370	-	-	-	-	80,370
Equipment	-	-	-	-	-	-
Land Acquisition	-	-	-	-	-	-
Professional Services	-	-	-	-	-	-
Software	-	-	-	-	-	-
Vehicle(s)	-	-	-	-	-	-
Other:	-	-	-	-	-	-
	-	-	-	-	-	-
	-	-	-	-	-	-
Total	\$ 80,370	\$ -	\$ -	\$ -	\$ -	\$ 80,370

Source of Funding:

1013 Constitutional Gas Tax	\$ 80,370	\$ -	\$ -	\$ -	\$ -	\$ 80,370
	-	-	-	-	-	-
	-	-	-	-	-	-
	-	-	-	-	-	-
	-	-	-	-	-	-
	-	-	-	-	-	-
	-	-	-	-	-	-
	-	-	-	-	-	-
	-	-	-	-	-	-
	-	-	-	-	-	-
Total	\$ 80,370	\$ -	\$ -	\$ -	\$ -	\$ 80,370

Project Description (including Justification):

Project consists of installation of four solar beacons and pavement markings on Deltona Boulevard. Improvements to comply with FDOT Speed Zoning for Highways, Roads and Streets standards establishing minimum standards for school zones state-wide by Rule 14-15.012, which governs the minimum requirements for traffic control devices for new and existing school areas, school crossings and school zones.

CAPITAL IMPROVEMENT PLAN
FY 2023-2027
HERNANDO COUNTY
111140 - Calienta Roadway Improvements
Project Detail

Project ID:	111140	Total FY 2023-2027 Projected:	\$ 2,475,330
Project Name:	Calienta Roadway Improvements	Estimated Spend Prior to FY 2023:	802,548
FY23 Budget Account #:	1022-34701-5616306	Projected Spend beyond FY2027:	-
General Location:	Calienta Road, Hernando Beach FL	Total Cost of CIP Project:	\$ 3,277,878
Department Name:	Department of Public Works - Other Transportation Improvements		

Cost Information	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	5 Year Total
Design	\$ 330	\$ -	\$ -	\$ -	\$ -	\$ 330
Construction	2,400,000	-	-	-	-	2,400,000
Equipment	-	-	-	-	-	-
Land Acquisition	75,000	-	-	-	-	75,000
Professional Services	-	-	-	-	-	-
Software	-	-	-	-	-	-
Vehicle(s)	-	-	-	-	-	-
Other:	-	-	-	-	-	-
	-	-	-	-	-	-
	-	-	-	-	-	-
Total	\$ 2,475,330	\$ -	\$ -	\$ -	\$ -	\$ 2,475,330

Source of Funding:

1022 Additional LOGT 1-5 Gas	\$ 330	\$ -	\$ -	\$ -	\$ -	\$ 330
7552 Stormwater Mgmt MSTU	75,000	-	-	-	-	75,000
State/Federal Grant	-	-	-	-	-	-
Undesignated	2,400,000	-	-	-	-	2,400,000
	-	-	-	-	-	-
	-	-	-	-	-	-
	-	-	-	-	-	-
	-	-	-	-	-	-
	-	-	-	-	-	-
	-	-	-	-	-	-
Total	\$ 2,475,330	\$ -	\$ -	\$ -	\$ -	\$ 2,475,330

Project Description (including Justification):

Project consists of design and construction of roadway and stormwater improvements providing pollution abatement for water draining into the Gulf, neighborhood flood relief and enhanced traffic safety. Project will reduce flooding and improve roadway safety.

CAPITAL IMPROVEMENT PLAN
 FY 2023-2027
 HERNANDO COUNTY
 111150 - Cyril Drive Bypass Project
 Project Detail

Project ID:	111150	Total FY 2023-2027 Projected:	\$ 1,704,680
Project Name:	Cyril Drive Bypass Project	Estimated Spend Prior to FY 2023:	249,310
FY23 Budget Account #:	1013-34702-5616306	Projected Spend beyond FY2027:	-
General Location:	Cyril Drive, Ridge Manor FL	Total Cost of CIP Project:	\$ 1,953,990
Department Name:	Department of Public Works - Other Transportation Improvements		

Cost Information	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	5 Year Total
Design	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Construction	1,704,680	-	-	-	-	1,704,680
Equipment	-	-	-	-	-	-
Land Acquisition	-	-	-	-	-	-
Professional Services	-	-	-	-	-	-
Software	-	-	-	-	-	-
Vehicle(s)	-	-	-	-	-	-
Other:	-	-	-	-	-	-
	-	-	-	-	-	-
	-	-	-	-	-	-
Total	\$ 1,704,680	\$ -	\$ -	\$ -	\$ -	\$ 1,704,680

Source of Funding:

1013 Constitutional Gas Tax	\$ 1,704,680	\$ -	\$ -	\$ -	\$ -	\$ 1,704,680
State/Federal Grant	-	-	-	-	-	-
Undesignated	-	-	-	-	-	-
	-	-	-	-	-	-
	-	-	-	-	-	-
	-	-	-	-	-	-
	-	-	-	-	-	-
	-	-	-	-	-	-
	-	-	-	-	-	-
	-	-	-	-	-	-
Total	\$ 1,704,680	\$ -	\$ -	\$ -	\$ -	\$ 1,704,680

Project Description (including Justification):

Project consists of design and construction activities of the Cyril Drive Bypass from Kettering Road to Cyril Drive. New roadway will provide residents with a reliable means of access to and from community during period of flooding. Project plan also includes water and wastewater improvements. These improvements include installation of 1200 LF of 8-inch C900 DR18 PVC water main along the north side of Cyril Drive from Kettering Road down the right-of-way and end of main with a blow-off assembly. Project also consists of a 16x8 wet tap, two 8-inch gate valves, one ARV and one blow-off assembly. Additionally, a sewage pumping station and forcemain will be constructed to serve the area as part of this project.

BOCC has approved the use of ARPA rescue funds for the unfunded portion of this project.

CAPITAL IMPROVEMENT PLAN
FY 2023-2027
HERNANDO COUNTY
111270 - Eastside Elementary Sidewalk LAP
Project Detail

Project ID:	111270	Total FY 2023-2027 Projected:	\$ 472,550
Project Name:	Eastside Elementary Sidewalk LAP	Estimated Spend Prior to FY 2023:	33,306
FY23 Budget Account #:	1013-34623-5616371	Projected Spend beyond FY2027:	-
General Location:	Hill N Dale Subdivision, Brooksville FL	Total Cost of CIP Project:	\$ 505,856
Department Name:	Department of Public Works - Other Transportation Improvements		

Cost Information	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	5 Year Total
Design	\$ 205,690	\$ -	\$ -	\$ -	\$ -	\$ 205,690
Construction	-	266,860	-	-	-	266,860
Equipment	-	-	-	-	-	-
Land Acquisition	-	-	-	-	-	-
Professional Services	-	-	-	-	-	-
Software	-	-	-	-	-	-
Vehicle(s)	-	-	-	-	-	-
Other:	-	-	-	-	-	-
	-	-	-	-	-	-
	-	-	-	-	-	-
Total	\$ 205,690	\$ 266,860	\$ -	\$ -	\$ -	\$ 472,550

Source of Funding:

State/Federal Grant	\$ 205,690	\$ -	\$ -	\$ -	\$ -	\$ 205,690
Undesignated	-	266,860	-	-	-	266,860
	-	-	-	-	-	-
	-	-	-	-	-	-
	-	-	-	-	-	-
	-	-	-	-	-	-
	-	-	-	-	-	-
	-	-	-	-	-	-
	-	-	-	-	-	-
	-	-	-	-	-	-
Total	\$ 205,690	\$ 266,860	\$ -	\$ -	\$ -	\$ 472,550

Project Description (including Justification):

Design and construction of a five-foot wide sidewalk approximately 1.5 miles along Raley Road, Dakota Drive and Boxwood Street proximate to Eastside Elementary School. Increase pedestrian safety and expand sidewalk network.

CAPITAL IMPROVEMENT PLAN
FY 2023-2027
HERNANDO COUNTY
111280 - Fox Chapel Middle School Sidewalk LAP
Project Detail

Project ID:	111280	Total FY 2023-2027 Projected:	\$ 809,000
Project Name:	Fox Chapel Middle School Sidewalk LAP	Estimated Spend Prior to FY 2023:	15
FY23 Budget Account #:	1013-34622-5616371	Projected Spend beyond FY2027:	-
General Location:	Freeport Drive, Spring Hill FL	Total Cost of CIP Project:	\$ 809,015
Department Name:	Department of Public Works - Other Transportation Improvements		

Cost Information	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	5 Year Total
Design	\$ 269,540	\$ -	\$ -	\$ -	\$ -	\$ 269,540
Construction	-	539,460	-	-	-	539,460
Equipment	-	-	-	-	-	-
Land Acquisition	-	-	-	-	-	-
Professional Services	-	-	-	-	-	-
Software	-	-	-	-	-	-
Vehicle(s)	-	-	-	-	-	-
Other:	-	-	-	-	-	-
	-	-	-	-	-	-
	-	-	-	-	-	-
Total	\$ 269,540	\$ 539,460	\$ -	\$ -	\$ -	\$ 809,000

Source of Funding:

1013 Constitutional Gas Tax	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
State/Federal Grant	269,540	-	-	-	-	269,540
Undesignated	-	539,460	-	-	-	539,460
	-	-	-	-	-	-
	-	-	-	-	-	-
	-	-	-	-	-	-
	-	-	-	-	-	-
	-	-	-	-	-	-
	-	-	-	-	-	-
	-	-	-	-	-	-
Total	\$ 269,540	\$ 539,460	\$ -	\$ -	\$ -	\$ 809,000

Project Description (including Justification):

Design and construction of a five-foot wide sidewalk along Freeport Drive (from Deltona to Northcliffe), Fox Chapel Lane (from Freeport to Deltona) and Moongate Road (from Freeport to Deltona), for a total project length of 1.515 miles. This will increase pedestrian safety and expand sidewalk network.

CAPITAL IMPROVEMENT PLAN
 FY 2023-2027
 HERNANDO COUNTY
 111810 - Petit Lane Realignment
 Project Detail

Project ID:	111810	Total FY 2023-2027 Projected:	\$ 75,000
Project Name:	Petit Lane Realignment	Estimated Spend Prior to FY 2023:	-
FY23 Budget Account #:	1013-03211-5616306	Projected Spend beyond FY2027:	-
General Location:	Petit Lane, Hernando Beach	Total Cost of CIP Project:	\$ 75,000
Department Name:	Department of Public Works - Other Transportation Improvements		

Cost Information	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	5 Year Total
Design	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Construction	75,000	-	-	-	-	75,000
Equipment	-	-	-	-	-	-
Land Acquisition	-	-	-	-	-	-
Professional Services	-	-	-	-	-	-
Software	-	-	-	-	-	-
Vehicle(s)	-	-	-	-	-	-
Other:	-	-	-	-	-	-
	-	-	-	-	-	-
	-	-	-	-	-	-
Total	\$ 75,000	\$ -	\$ -	\$ -	\$ -	\$ 75,000

Source of Funding:

1013 Constitutional Gas Tax	\$ 75,000	\$ -	\$ -	\$ -	\$ -	\$ 75,000
	-	-	-	-	-	-
	-	-	-	-	-	-
	-	-	-	-	-	-
	-	-	-	-	-	-
	-	-	-	-	-	-
	-	-	-	-	-	-
	-	-	-	-	-	-
	-	-	-	-	-	-
	-	-	-	-	-	-
Total	\$ 75,000	\$ -	\$ -	\$ -	\$ -	\$ 75,000

Project Description (including Justification):

Project consists of design and construction to improve sight distance and geometrics of the Petit Lane at Shoal Line Boulevard intersection. Improvements to provide increased vehicular safety.

CAPITAL IMPROVEMENT PLAN
 FY 2023-2027
 HERNANDO COUNTY
 111827 - Lark Avenue Culvert Slip Lining
 Project Detail

Project ID:	111827	Total FY 2023-2027 Projected:	\$ 80,000
Project Name:	Lark Avenue Culvert Slip Lining	Estimated Spend Prior to FY 2023:	-
FY23 Budget Account #:	1017-03231-5616311	Projected Spend beyond FY2027:	-
General Location:	Lark Avenue, Brooksville FL	Total Cost of CIP Project:	\$ 80,000
Department Name:	Department of Public Works - Other Transportation Improvements		

Cost Information	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	5 Year Total
Design	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Construction	80,000	-	-	-	-	80,000
Equipment	-	-	-	-	-	-
Land Acquisition	-	-	-	-	-	-
Professional Services	-	-	-	-	-	-
Software	-	-	-	-	-	-
Vehicle(s)	-	-	-	-	-	-
Other:	-	-	-	-	-	-
	-	-	-	-	-	-
	-	-	-	-	-	-
Total	\$ 80,000	\$ -	\$ -	\$ -	\$ -	\$ 80,000

Source of Funding:

1017 Local Option Gas Tax 1-6	\$ 80,000	\$ -	\$ -	\$ -	\$ -	\$ 80,000
	-	-	-	-	-	-
	-	-	-	-	-	-
	-	-	-	-	-	-
	-	-	-	-	-	-
	-	-	-	-	-	-
	-	-	-	-	-	-
	-	-	-	-	-	-
	-	-	-	-	-	-
	-	-	-	-	-	-
Total	\$ 80,000	\$ -	\$ -	\$ -	\$ -	\$ 80,000

Project Description (including Justification):

Reinforce existing deteriorated culvert using slip line process to extend life. Improvements to help convey stormwater.

CAPITAL IMPROVEMENT PLAN
 FY 2023-2027
 HERNANDO COUNTY
111828 - Emerson Road Culvert Slip Lining
 Project Detail

Project ID:	111828	Total FY 2023-2027 Projected:	\$ 60,000
Project Name:	Emerson Road Culvert Slip Lining	Estimated Spend Prior to FY 2023:	
FY23 Budget Account #:	1017-03231-5616311	Projected Spend beyond FY2027:	-
General Location:	Emerson Road, Brooksville FL	Total Cost of CIP Project:	\$ 60,000
Department Name:	Department of Public Works - Other Transportation Improvements		

Cost Information	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	5 Year Total
Design	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Construction	60,000	-	-	-	-	60,000
Equipment	-	-	-	-	-	-
Land Acquisition	-	-	-	-	-	-
Professional Services	-	-	-	-	-	-
Software	-	-	-	-	-	-
Vehicle(s)	-	-	-	-	-	-
Other:	-	-	-	-	-	-
	-	-	-	-	-	-
	-	-	-	-	-	-
Total	\$ 60,000	\$ -	\$ -	\$ -	\$ -	\$ 60,000

Source of Funding:

1017 Local Option Gas Tax 1-6	\$ 60,000	\$ -	\$ -	\$ -	\$ -	\$ 60,000
	-	-	-	-	-	-
	-	-	-	-	-	-
	-	-	-	-	-	-
	-	-	-	-	-	-
	-	-	-	-	-	-
	-	-	-	-	-	-
	-	-	-	-	-	-
	-	-	-	-	-	-
	-	-	-	-	-	-
	-	-	-	-	-	-
Total	\$ 60,000	\$ -	\$ -	\$ -	\$ -	\$ 60,000

Project Description (including Justification):

Reinforce existing deteriorated culvert using slip line process to extend life. Improvements to help convey stormwater.

CAPITAL IMPROVEMENT PLAN
FY 2023-2027
HERNANDO COUNTY
111829 - Imogene Lane Culvert Slip Lining
Project Detail

Project ID:	111829	Total FY 2023-2027 Projected:	\$ 85,000
Project Name:	Imogene Lane Culvert Slip Lining	Estimated Spend Prior to FY 2023:	-
FY23 Budget Account #:	1017-03231-5616311	Projected Spend beyond FY2027:	-
General Location:	Imogene Lane, Brooksville FL	Total Cost of CIP Project:	\$ 85,000
Department Name:	Department of Public Works - Other Transportation Improvements		

Cost Information	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	5 Year Total
Design	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Construction	85,000	-	-	-	-	85,000
Equipment	-	-	-	-	-	-
Land Acquisition	-	-	-	-	-	-
Professional Services	-	-	-	-	-	-
Software	-	-	-	-	-	-
Vehicle(s)	-	-	-	-	-	-
Other:	-	-	-	-	-	-
	-	-	-	-	-	-
	-	-	-	-	-	-
Total	\$ 85,000	\$ -	\$ -	\$ -	\$ -	\$ 85,000

Source of Funding:

1017 Local Option Gas Tax 1-6	\$ 85,000	\$ -	\$ -	\$ -	\$ -	\$ 85,000
	-	-	-	-	-	-
	-	-	-	-	-	-
	-	-	-	-	-	-
	-	-	-	-	-	-
	-	-	-	-	-	-
	-	-	-	-	-	-
	-	-	-	-	-	-
	-	-	-	-	-	-
	-	-	-	-	-	-
Total	\$ 85,000	\$ -	\$ -	\$ -	\$ -	\$ 85,000

Project Description (including Justification):

Reinforce existing deteriorated culvert using slip line process to extend life. Improvements to help convey stormwater.

CAPITAL IMPROVEMENT PLAN
FY 2023-2027
HERNANDO COUNTY
111892 - Emerson Road Paving & Shoulder Improvements
Project Detail

Project ID:	111892	Total FY 2023-2027 Projected:	\$ 1,400,000
Project Name:	Emerson Road Paving & Shoulder Improvements	Estimated Spend Prior to FY 2023:	-
FY23 Budget Account #:		Projected Spend beyond FY2027:	-
General Location:	Emerson Road, Brooksville, FL	Total Cost of CIP Project:	\$ 1,400,000
Department Name:	Department of Public Works - Other Transportation Improvements		

Cost Information	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	5 Year Total
Design	\$ -	\$ 100,000	\$ -	\$ -	\$ -	\$ 100,000
Construction	-	-	1,300,000	-	-	1,300,000
Equipment	-	-	-	-	-	-
Land Acquisition	-	-	-	-	-	-
Professional Services	-	-	-	-	-	-
Software	-	-	-	-	-	-
Vehicle(s)	-	-	-	-	-	-
Other:	-	-	-	-	-	-
	-	-	-	-	-	-
	-	-	-	-	-	-
Total	\$ -	\$ 100,000	\$ 1,300,000	\$ -	\$ -	\$ 1,400,000

Source of Funding:

1022 Additional LOGT 1-5 Gas	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
State/Federal Grant	-	-	1,050,000	-	-	1,050,000
Undesignated	-	100,000	250,000	-	-	350,000
	-	-	-	-	-	-
	-	-	-	-	-	-
	-	-	-	-	-	-
	-	-	-	-	-	-
	-	-	-	-	-	-
	-	-	-	-	-	-
	-	-	-	-	-	-
Total	\$ -	\$ 100,000	\$ 1,300,000	\$ -	\$ -	\$ 1,400,000

Project Description (including Justification):

Resurface and shoulder improvements of approximately three (3) miles of roadway on Emerson Road from SR50/Cortez Boulevard to Powell Road to improve roadway safety.

CAPITAL IMPROVEMENT PLAN
 FY 2023-2027
 HERNANDO COUNTY
 111893 - Hayman Road Safety Upgrade
 Project Detail

Project ID:	111893	Total FY 2023-2027 Projected:	\$ 485,000
Project Name:	Hayman Road Safety Upgrade	Estimated Spend Prior to FY 2023:	-
FY23 Budget Account #:	1013-03211-5616306	Projected Spend beyond FY2027:	-
General Location:	Brooksville, FL	Total Cost of CIP Project:	\$ 485,000
Department Name:	Department of Public Works - Other Transportation Improvements		

Cost Information	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	5 Year Total
Design	\$ 18,000	\$ -	\$ -	\$ -	\$ -	\$ 18,000
Construction	-	-	467,000	-	-	467,000
Equipment	-	-	-	-	-	-
Land Acquisition	-	-	-	-	-	-
Professional Services	-	-	-	-	-	-
Software	-	-	-	-	-	-
Vehicle(s)	-	-	-	-	-	-
Other:	-	-	-	-	-	-
	-	-	-	-	-	-
	-	-	-	-	-	-
Total	\$ 18,000	\$ -	\$ 467,000	\$ -	\$ -	\$ 485,000

Source of Funding:

1013 Constitutional Gas Tax	\$ 18,000	\$ -	\$ -	\$ -	\$ -	\$ 18,000
1022 Additional LOGT 1-5 Gas	-	-	-	-	-	-
State/Federal Grant	-	-	-	-	-	-
Undesignated	-	-	467,000	-	-	467,000
	-	-	-	-	-	-
	-	-	-	-	-	-
	-	-	-	-	-	-
	-	-	-	-	-	-
	-	-	-	-	-	-
	-	-	-	-	-	-
Total	\$ 18,000	\$ -	\$ 467,000	\$ -	\$ -	\$ 485,000

Project Description (including Justification):

Widen the cross section of the paved area of Hayman Road from 18 feet to 22 feet at the three 90-degree curves, approximately 5,600 feet, to allow for safe vehicle movement from both directions while negotiating these curves.

CAPITAL IMPROVEMENT PLAN
 FY 2023-2027
 HERNANDO COUNTY
 111932 - School Zone Upgrade Powell Middle School
 Project Detail

Project ID:	111932	Total FY 2023-2027 Projected:	\$ 184,500
Project Name:	School Zone Upgrade Powell Middle School	Estimated Spend Prior to FY 2023:	5,000
FY23 Budget Account #:	1013-03211-5616310	Projected Spend beyond FY2027:	-
General Location:	Powell Road, Brooksville FL	Total Cost of CIP Project:	\$ 189,500
Department Name:	Department of Public Works - Other Transportation Improvements		

Cost Information	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	5 Year Total
Design	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Construction	184,500	-	-	-	-	184,500
Equipment	-	-	-	-	-	-
Land Acquisition	-	-	-	-	-	-
Professional Services	-	-	-	-	-	-
Software	-	-	-	-	-	-
Vehicle(s)	-	-	-	-	-	-
Other:	-	-	-	-	-	-
	-	-	-	-	-	-
	-	-	-	-	-	-
Total	\$ 184,500	\$ -	\$ -	\$ -	\$ -	\$ 184,500

Source of Funding:

1013 Constitutional Gas Tax	\$ 184,500	\$ -	\$ -	\$ -	\$ -	\$ 184,500
	-	-	-	-	-	-
	-	-	-	-	-	-
	-	-	-	-	-	-
	-	-	-	-	-	-
	-	-	-	-	-	-
	-	-	-	-	-	-
	-	-	-	-	-	-
	-	-	-	-	-	-
	-	-	-	-	-	-
Total	\$ 184,500	\$ -	\$ -	\$ -	\$ -	\$ 184,500

Project Description (including Justification):

This project consists of updating/improving signage, pavement markings, sidewalks, and other minor improvements associated with Florida School Zone mandates. Improvements to comply with FDOT Speed Zoning for Highways, Roads and Streets standards establishing minimum standards for school zones state-wide by Rule 14-15.012, which governs the minimum requirements for traffic control devices for new and existing school areas, school crossings and school zones.

CAPITAL IMPROVEMENT PLAN
FY 2023-2027
HERNANDO COUNTY
111950 - County Line at Linden Signalization
Project Detail

Project ID:	111950	Total FY 2023-2027 Projected:	\$ 750,000
Project Name:	County Line at Linden Signalization	Estimated Spend Prior to FY 2023:	-
FY23 Budget Account #:	1013-03211-5616307	Projected Spend beyond FY2027:	-
General Location:	County Line Rd @ Linden Dr, Spring Hill	Total Cost of CIP Project:	\$ 750,000
Department Name:	Department of Public Works - Other Transportation Improvements		

Cost Information	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	5 Year Total
Design	\$ 115,000	\$ -	\$ -	\$ -	\$ -	\$ 115,000
Construction	635,000	-	-	-	-	635,000
Equipment	-	-	-	-	-	-
Land Acquisition	-	-	-	-	-	-
Professional Services	-	-	-	-	-	-
Software	-	-	-	-	-	-
Vehicle(s)	-	-	-	-	-	-
Other:	-	-	-	-	-	-
	-	-	-	-	-	-
	-	-	-	-	-	-
Total	\$ 750,000	\$ -	\$ -	\$ -	\$ -	\$ 750,000

Source of Funding:

1013 Constitutional Gas Tax	\$ 750,000	\$ -	\$ -	\$ -	\$ -	\$ 750,000
	-	-	-	-	-	-
	-	-	-	-	-	-
	-	-	-	-	-	-
	-	-	-	-	-	-
	-	-	-	-	-	-
	-	-	-	-	-	-
	-	-	-	-	-	-
	-	-	-	-	-	-
	-	-	-	-	-	-
Total	\$ 750,000	\$ -	\$ -	\$ -	\$ -	\$ 750,000

Project Description (including Justification):

Proposed Signalization of the County Line Road / Linden Drive Intersection to improve intersection safety and reduce congestion and traffic movement at the intersection.

CAPITAL IMPROVEMENT PLAN
 FY 2023-2027
 HERNANDO COUNTY
 111955 - Weeki Wachee School Complex Road Improv
 Project Detail

Project ID:	111955	Total FY 2023-2027 Projected:	\$ 4,000,000
Project Name:	Weeki Wachee School Complex Road Improv	Estimated Spend Prior to FY 2023:	-
FY23 Budget Account #:	1013-03211-5616306	Projected Spend beyond FY2027:	-
General Location:	Hi-way Farms Subdivision, Weeki Wachee	Total Cost of CIP Project:	\$ 4,000,000
Department Name:	Department of Public Works - Other Transportation Improvements		

Cost Information	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	5 Year Total
Design	\$ 800,000	\$ -	\$ -	\$ -	\$ -	\$ 800,000
Construction	3,100,000	-	-	-	-	3,100,000
Equipment	-	-	-	-	-	-
Land Acquisition	100,000	-	-	-	-	100,000
Professional Services	-	-	-	-	-	-
Software	-	-	-	-	-	-
Vehicle(s)	-	-	-	-	-	-
Other:	-	-	-	-	-	-
	-	-	-	-	-	-
	-	-	-	-	-	-
Total	\$ 4,000,000	\$ -	\$ -	\$ -	\$ -	\$ 4,000,000

Source of Funding:

1013 Constitutional Gas Tax	\$ 800,000	\$ -	\$ -	\$ -	\$ -	\$ 800,000
Undesignated	3,200,000	-	-	-	-	3,200,000
	-	-	-	-	-	-
	-	-	-	-	-	-
	-	-	-	-	-	-
	-	-	-	-	-	-
	-	-	-	-	-	-
	-	-	-	-	-	-
	-	-	-	-	-	-
	-	-	-	-	-	-
Total	\$ 4,000,000	\$ -	\$ -	\$ -	\$ -	\$ 4,000,000

Project Description (including Justification):

Request from the Hernando County School District to construct roadway improvements for the Weeki Wachee School Complex. May require signalization at Atlanta and US 19 and will require property for DRA. Will most likely require additional intersection improvements.