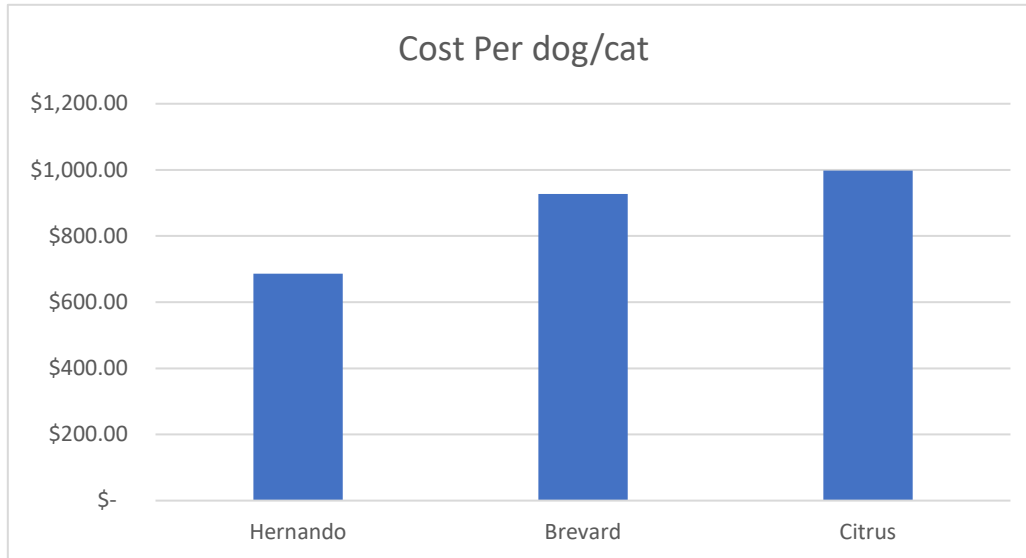


County	Cost Per dog/cat	Cost Per dog/cat including Capital	Difference	Budget, Capital removed for Hernando FY25 .06 added for Brevard-Citrus
Hernando	\$ 686.00	\$ 852.67	35%	\$ 2,058,000.00
Brevard	\$ 927.48			\$ 5,101,165.00
Citrus	\$ 998.11			\$ 3,342,682.00

9%



Budget Capital	
retained for	Intake-Dogs-
Hernando	Cats
\$ 2,558,000.00	3000
	5500
	3349