

| Proposal Name                                                   | Capital/Maintenance Project | Ranking (1 Highest) | Prior Year | FY2026    | FY2027 | FY2028  | FY2029 | FY2030 |
|-----------------------------------------------------------------|-----------------------------|---------------------|------------|-----------|--------|---------|--------|--------|
| 101520 Fire Station No. 15                                      | Capital Improvement Project | 1                   | 9,335,552  | -         | -      | -       | -      | -      |
| 106360 Killian Water Plant Upgrades                             | Capital Improvement Project | 1                   | 5,486,231  | -         | -      | -       | -      | -      |
| 109260 Vac Truck Dump Station                                   | Capital Improvement Project | 1                   | 450,266    | -         | -      | -       | -      | -      |
| 109370 Elgin Boulevard Force Main                               | Capital Improvement Project | 1                   | 184,193    | -         | -      | -       | -      | -      |
| 109980 Jenkins Creek - Fishing Pier                             | Capital Improvement Project | 1                   | -          | 1,000,000 | -      | -       | -      | -      |
| 110350 Anderson Snow Splash Park                                | Capital Improvement Project | 1                   | 4,674,909  | -         | -      | -       | -      | -      |
| 110530 Class I Cell 4                                           | Capital Improvement Project | 1                   | 17,637,315 | -         | -      | -       | -      | -      |
| 110610 HCUD Administration Bldg & Wiscon Facility & Fuel Island | Capital Improvement Project | 1                   | 3,702,983  | -         | -      | -       | -      | -      |
| 111260 Lake Townsen Park Boat Ramp                              | Capital Improvement Project | 1                   | 642,150    | -         | -      | 500,000 | -      | -      |
| 111350 Northcliffe Force Main                                   | Capital Improvement Project | 1                   | 2,625,960  | -         | -      | -       | -      | -      |

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|---------------------------------------------------------|-----------------------------|---------------------|------------|--------|--------|--------|--------|--------|
| 111440 Chinsegut Hill Renovations                       | Capital Improvement Project | 1                   | 387,877    | -      | -      | -      | -      | -      |
| 111802 Chalmers Pumping Station Upgrade                 | Capital Improvement Project | 1                   | 2,754,132  | -      | -      | -      | -      | -      |
| 111806 The Hut Pumping Station Upgrade and Force Main   | Capital Improvement Project | 1                   | 2,653,596  | -      | -      | -      | -      | -      |
| 111821 Brooksville Health Dept Parking Lot Overlay      | Capital Improvement Project | 1                   | 225,000    | -      | -      | -      | -      | -      |
| 111824 DWP Tennis Courts Replacement Lights             | Maintenance Project         | 1                   | 175,000    | -      | -      | -      | -      | -      |
| 111825 ASP Resurfacing Parking Lot                      | Maintenance Project         | 1                   | 200,000    | -      | -      | -      | -      | -      |
| 111843 Phase 1 Kass Circle Signage and Wayfinding       | Capital Improvement Project | 1                   | 50,000     | -      | -      | -      | -      | -      |
| 111844 Kass Circle Landscaping Improvements             | Capital Improvement Project | 1                   | 75,000     | -      | -      | -      | -      | -      |
| 111884 Silvan Grove FM to US41                          | Capital Improvement Project | 1                   | 200,000    | -      | -      | -      | -      | -      |
| 111886 US41 FM Ayers Rd to Runway Drive                 | Capital Improvement Project | 1                   | 1,170,709  | -      | -      | -      | -      | -      |
| 111896 Courthouse Roof Replacement                      | Maintenance Project         | 1                   | 565,000    | -      | -      | -      | -      | -      |
| 111909 Skate Park   Kennedy Park Playground Replacement | Capital Improvement Project | 1                   | 250,000    | -      | -      | -      | -      | -      |

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|----------------------------------------------------------------|-----------------------------|---------------------|------------|-----------|------------|-----------|------------|------------|
| 111919 Eastside Roadway Improvements                           | Capital Improvement Project | 1                   | 2,899,951  | -         | -          | -         | -          | -          |
| 111924 Veteran's Park Fitness Court                            | Capital Improvement Project | 1                   | 175,000    | -         | -          | -         | -          | -          |
| 111929 Joint Use Facility/Infrastructure-Dennis Wilfong Center | Maintenance Project         | 1                   | 5,506,032  | -         | -          | -         | -          | -          |
| 111930 Public Safety Training Facility                         | Capital Improvement Project | 1                   | 423,175    | 8,000,000 | 10,000,000 | 8,000,000 | 10,000,000 | 10,000,000 |
| 111936 Utility Billing Software                                | Capital Improvement Project | 1                   | 1,239,848  | -         | -          | -         | -          | -          |
| 111937 Telecom Pumping Station & Corp. Blvd.                   | Capital Improvement Project | 1                   | 1,273,051  | -         | -          | -         | -          | -          |
| 111938 Cyril Drive Bypass Water & Wastewater Improvement       | Capital Improvement Project | 1                   | 1,258,763  | -         | -          | -         | -          | -          |
| 111961 Septic to Sewer District A Phase 1                      | Capital Improvement Project | 1                   | 11,077,428 | -         | 1,279,490  | -         | -          | -          |
| 111962 Veteran's Memorial Monument                             | Capital Improvement Project | 1                   | 601,400    | -         | -          | -         | -          | -          |
| 112001 Weeki Wachee Woodlands Water Main                       | Capital Improvement Project | 1                   | 200,000    | -         | -          | -         | -          | -          |
| 112018 Fire Station 4 Driveway                                 | Maintenance Project         | 1                   | 350,000    | -         | -          | -         | -          | -          |

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|--------------------------------------------------------|-----------------------------|---------------------|------------|---------|-----------|--------|--------|--------|
| 112029 Main Library Electrical Remodel                 | Maintenance Project         | 1                   | 110,000    | -       | -         | -      | -      | -      |
| 112037 Anderson Snow Park - Lighting For T-Ball        | Capital Improvement Project | 1                   | 60,000     | -       | -         | -      | -      | -      |
| 112055 US 301 Water Main & Force Main Improvement-FDOT | Capital Improvement Project | 1                   | 3,282,482  | -       | -         | -      | -      | -      |
| 112063 Hermosa PS & FM Improvements                    | Capital Improvement Project | 1                   | 1,251,178  | -       | -         | -      | -      | -      |
| 112072 HCUD Admin & Wiscon Access and Surveillance     | Capital Improvement Project | 1                   | 800,000    | -       | -         | -      | -      | -      |
| 112073 Companero Entra Water Main Replacements         | Capital Improvement Project | 1                   | 321,513    | -       | -         | -      | -      | -      |
| 112096 Fire Station 12 Remodel                         | Capital Improvement Project | 1                   | -          | -       | 5,750,000 | -      | -      | -      |
| 112202 Gunnery Backstop Renovation                     | Capital Improvement Project | 1                   | 72,017     | -       | -         | -      | -      | -      |
| 112205 Quality Drive Flume Replacement                 | Capital Improvement Project | 1                   | 175,000    | -       | -         | -      | -      | -      |
| 112209 Anderson Snow & Corporate W&S Improvement       | Capital Improvement Project | 1                   | 420,520    | -       | -         | -      | -      | -      |
| 112220 Braewood (MHP) Potable System Replacement       | Capital Improvement Project | 1                   | -          | 800,000 | -         | -      | -      | -      |

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|----------------------------------------------------|-----------------------------|---------------------|------------|--------|-----------|-----------|-----------|-----------|
| 107960 Administration Building                     | Capital Improvement Project | 2                   | 1,641,382  | -      | -         | -         | -         | -         |
| 108190 Replace Heavy Duty Fixed-Route Vehicles     | Capital Improvement Project | 2                   | -          | -      | -         | -         | 1,000,000 | 1,000,000 |
| 108200 Replace ADA Paratransit Vehicles            | Capital Improvement Project | 2                   | -          | -      | -         | -         | -         | 500,000   |
| 110420 GC Desi A/C Unit Replacement #3 & #4        | Capital Improvement Project | 2                   | 250,000    | -      | -         | -         | -         | -         |
| 110430 GC Desi A/C Unit Replacement #1 & #2        | Maintenance Project         | 2                   | 250,000    | -      | -         | -         | -         | -         |
| 110480 GC Desi A/C Unit Replacement #5 & #6        | Capital Improvement Project | 2                   | 250,000    | -      | -         | -         | -         | -         |
| 111808 Wiscon Water Treatment Plant                | Capital Improvement Project | 2                   | 9,058,638  | -      | -         | -         | -         | -         |
| 111817 Anderson Snow & Corporate Blvd Improvements | Capital Improvement Project | 2                   | 7,820,900  | -      | -         | -         | -         | -         |
| 111822 Artificial Reef Program                     | Capital Improvement Project | 2                   | 351,007    | -      | 1,000,000 | 1,000,000 | -         | -         |
| 111841 Fixed Route Vehicle (Ridge Manor Connector) | Capital Improvement Project | 2                   | 845,203    | -      | -         | -         | -         | -         |
| 111882 Beaches PRV's                               | Capital Improvement Project | 2                   | 300,000    | -      | -         | -         | -         | -         |
| 111959 Calienta Street Improvements                | Capital Improvement Project | 2                   | 1,029,680  | -      | -         | -         | -         | -         |

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|----------------------------------------------------------|-----------------------------|---------------------|------------|-----------|-----------|-----------|-----------|--------|
| 112016 Logistics Warehouse                               | Capital Improvement Project | 2                   | 650,000    | -         | -         | -         | -         | -      |
| 112030 WH Library Staff Parking Lot Paving               | Maintenance Project         | 2                   | 130,000    | -         | -         | -         | -         | -      |
| 112040 - Master Plan for All Parks                       | Capital Improvement Project | 2                   | 100,000    | -         | -         | -         | -         | -      |
| 112090 Freshwater Boat Ramp Master Plan                  | Capital Improvement Project | 2                   | 100,000    | -         | -         | -         | -         | -      |
| 111842 Transfer Facility                                 | Capital Improvement Project | 3                   | -          | 3,000,000 | 5,000,000 | 5,000,000 | 5,000,000 | -      |
| 111887 Scullery Wall Replacement                         | Capital Improvement Project | 3                   | 68,000     | -         | -         | -         | -         | -      |
| 111981 Record Storage Elevator Modernization             | Capital Improvement Project | 3                   | 245,000    | -         | -         | -         | -         | -      |
| 112041 Anderson Snow - Add Two (2) Athletic Fields       | Capital Improvement Project | 3                   | 300,000    | -         | 750,000   | -         | -         | -      |
| 112203 Library Master Plan                               | Capital Improvement Project | 3                   | 200,000    | -         | -         | -         | -         | -      |
| 109860 Mariner @ Landover South Intersection Improvement | Capital Improvement Project | 4                   | 536,360    | -         | -         | -         | -         | -      |

| Proposal Name                                      | Capital/Maintenance Project | Ranking (1 Highest) | Prior Year | FY2026 | FY2027  | FY2028    | FY2029    | FY2030 |
|----------------------------------------------------|-----------------------------|---------------------|------------|--------|---------|-----------|-----------|--------|
| 111925 Linda Pedersen Rec Ctr Roof Replacement     | Maintenance Project         | 4                   | 91,073     | -      | -       | -         | -         | -      |
| 111941 Sherman Hill Area Diversions                | Capital Improvement Project | 4                   | 462,792    | -      | -       | -         | -         | -      |
| 111943 Ridge Manor West WTP Upgrades & Raw WM      | Capital Improvement Project | 4                   | 1,330,000  | -      | -       | -         | -         | -      |
| 111977 EOC Chiller Replacement                     | Capital Improvement Project | 4                   | 275,000    | -      | -       | -         | -         | -      |
| 112219 Audie Brook Force Main Replacement          | Capital Improvement Project | 4                   | -          | -      | -       | 300,000   | 1,700,000 | -      |
| 112221 Lockhart Subregional Pump Station           | Capital Improvement Project | 4                   | -          | -      | 300,000 | 3,000,000 | -         | -      |
| 110030 S Linden (Spring Hill-Jessica) Sidewalk LAP | Capital Improvement Project | 5                   | 1,268,964  | -      | -       | -         | -         | -      |
| 110660 East Side Library Soffit Replacement        | Maintenance Project         | 5                   | 102,165    | -      | -       | -         | -         | -      |
| 110700 Government Center Exterior Painting         | Maintenance Project         | 5                   | 525,000    | -      | -       | -         | -         | -      |
| 111805 SR50/Grove Road Force Main                  | Capital Improvement Project | 5                   | -          | -      | -       | -         | -         | -      |
| 111895 Hunters Lake Dredge                         | Maintenance Project         | 5                   | -          | -      | -       | 1,500,000 | -         | -      |
| 111906 Linda Pedersen Tower Removal                | Capital Improvement Project | 5                   | -          | -      | -       | -         | -         | -      |

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|------------------------------------------------------|-----------------------------|---------------------|------------|-----------|---------|--------|--------|--------|
| 111908 Pine Island - Playground Replacement          | Capital Improvement Project | 5                   | -          | -         | -       | -      | -      | -      |
| 111960 Tax Collector Annex Building-Westside         | Capital Improvement Project | 5                   | 15,846,427 | -         | -       | -      | -      | -      |
| 111982 Record Storage Weatherproofing and Painting   | Maintenance Project         | 5                   | 75,000     | -         | -       | -      | -      | -      |
| 112026 Brittle Rd Lizzie Hart Sink Stormwater Imp    | Capital Improvement Project | 5                   | 200,000    | -         | -       | -      | -      | -      |
| 112077 Delta Woods Tennis Court Conv - Pickle Ball   | Capital Improvement Project | 5                   | -          | -         | -       | -      | -      | -      |
| 110620 Records Storage Roof Replacement              | Maintenance Project         | 6                   | 224,404    | -         | -       | -      | -      | -      |
| 111270 Eastside Elementary Sidewalk LAP              | Capital Improvement Project | 6                   | 471,401    | -         | -       | -      | -      | -      |
| 111985 Westside Library Parking Lot Overlay          | Maintenance Project         | 6                   | 60,000     | -         | -       | -      | -      | -      |
| 112024 Airfield Wildlife Fencing - Phase 1           | Capital Improvement Project | 6                   | -          | 1,750,000 | -       | -      | -      | -      |
| 111300 Dab Lift Station Replacement                  | Capital Improvement Project | 7                   | 404,350    | -         | -       | -      | -      | -      |
| 111915 Anderson Snow Recreation Center               | Capital Improvement Project | 7                   | -          | -         | 300,000 | -      | -      | -      |
| 111979 Government Center Parking Lot Seal and Stripe | Maintenance Project         | 7                   | 240,000    | -         | -       | -      | -      | -      |
| 111986 Westside Government Center A/C Replacement    | Maintenance Project         | 7                   | 292,820    | -         | -       | -      | -      | -      |

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|-------------------------------------------------------------------|-----------------------------|---------------------|------------|-----------|--------|---------|-----------|--------|
| 112012 Government Center Atrium RTU Replacement                   | Maintenance Project         | 7                   | 55,000     | -         | -      | -       | -         | -      |
| 112088 Parks Admin Building -Office Remodel                       | Capital Improvement Project | 7                   | 219,755    | -         | -      | -       | -         | -      |
| 112095 Glideslope Replacement                                     | Maintenance Project         | 7                   | -          | 125,000   | -      | -       | -         | -      |
| 111280 Fox Chapel Middle School Sidewalk LAP                      | Capital Improvement Project | 8                   | 1,058,926  | -         | -      | -       | -         | -      |
| 111858 Jail-Warehouse Construction                                | Capital Improvement Project | 8                   | -          | -         | -      | -       | -         | -      |
| 111966 Flight Path Drive Drainage Improvements                    | Maintenance Project         | 8                   | 15,000     | -         | -      | 800,000 | -         | -      |
| 112015 New Facilities Maintenance Building                        | Capital Improvement Project | 8                   | 605,240    | 3,500,000 | -      | -       | -         | -      |
| 111833 Taxiway A East Extension                                   | Capital Improvement Project | 9                   | 131,187    | -         | -      | -       | 3,500,000 | -      |
| 111950 County Line at Linden Signalization                        | Capital Improvement Project | 9                   | 300,000    | -         | -      | -       | -         | -      |
| 111976 Courthouse Fire Alarm Device Replacement-Phase II          | Capital Improvement Project | 9                   | 90,000     | -         | -      | -       | -         | -      |
| 111989 Sheriff's Office, Fleet, Property and Fuel Island Exterior | Maintenance Project         | 9                   | 150,000    | -         | -      | -       | -         | -      |
| 111992 Sheriff's Office A/C #2 and #3                             | Maintenance Project         | 9                   | 110,000    | -         | -      | -       | -         | -      |

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|-------------------------------------------------------------|-----------------------------|---------------------|------------|---------|--------|------------|--------|--------|
| 110690 Government Center Chiller #3 Replacement             | Capital Improvement Project | 10                  | 320,000    | -       | -      | -          | -      | -      |
| 111861 Mental Health Unit                                   | Capital Improvement Project | 10                  | -          | -       | -      | 3,000,000  | -      | -      |
| 111892 CR581/Emerson Rd Resurfacing (PwI to SR50)           | Maintenance Project         | 10                  | 1,300,000  | -       | -      | -          | -      | -      |
| 111927 Hernando Beach Parking Expansion                     | Capital Improvement Project | 10                  | -          | -       | 50,000 | 800,000    | -      | -      |
| 111988 Westside Government Center Interior Painting/Carpet  | Maintenance Project         | 10                  | 100,000    | -       | -      | -          | -      | -      |
| 109570 Northcliffe Blvd Stormwater Retrofit                 | Capital Improvement Project | 11                  | 459,257    | -       | -      | -          | -      | -      |
| 110670 Westside Government Ctr Soffit Replacement           | Maintenance Project         | 11                  | 175,000    | -       | -      | -          | -      | -      |
| 110680 Sheriff's Office Fire Alarm Replacement              | Maintenance Project         | 11                  | 100,000    | -       | -      | -          | -      | -      |
| 112008 Septic to Sewer Dist. A Ph 2                         | Capital Improvement Project | 11                  | 800,000    | 800,000 | -      | 14,900,000 | -      | -      |
| 112078 Composite Trash Receptacles                          | Maintenance Project         | 11                  | 50,000     | -       | -      | -          | -      | -      |
| 109550 Geranium Avenue Stormwater Retrofit                  | Capital Improvement Project | 12                  | 850,000    | -       | -      | -          | -      | -      |
| 111984 Westside Library A/C #1 and #3                       | Maintenance Project         | 12                  | 70,000     | -       | -      | -          | -      | -      |
| 111987 Westside Government Center Building and Privacy Wall | Capital Improvement Project | 12                  | 185,000    | -       | -      | -          | -      | -      |

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|-----------------------------------------------------|-----------------------------|---------------------|------------|--------|---------|--------|--------|---------|
| 111888 Chinsegut Hill ADA Improvements              | Maintenance Project         | 13                  | 85,000     | -      | -       | -      | -      | -       |
| 112010 Chinsegut Cabins 4-7/Caretaker House Re-roof | Maintenance Project         | 13                  | 100,000    | -      | -       | -      | -      | -       |
| 100360 Ernie Wever Park Improvements                | Capital Improvement Project | 14                  | -          | -      | 300,000 | -      | -      | -       |
| 105900 Coastal Way Intersection Improvements        | Capital Improvement Project | 15                  | -          | -      | -       | -      | -      | 650,000 |
| 111911 Delta Woods - Playground Replacement         | Capital Improvement Project | 15                  | 230,000    | -      | -       | -      | -      | -       |
| 111963 Hernando Park Tennis Conversion              | Capital Improvement Project | 15                  | 90,000     | -      | -       | -      | -      | -       |
| 112067 Glen WRF Expansion to 6 MGD                  | Capital Improvement Project | 15                  | 2,372,200  | -      | -       | -      | -      | -       |
| 111898 WS Library A/C #4 & VAV Replacement          | Maintenance Project         | 16                  | 272,500    | -      | -       | -      | -      | -       |
| 111140 Calienta Roadway Improvements                | Capital Improvement Project | 20                  | 4,395,604  | -      | -       | -      | -      | -       |
| 111903 Skate Park Restrooms Replacement             | Capital Improvement Project | 20                  | 130,000    | -      | -       | -      | -      | -       |
| 112082 Bayport Park Restroom Replacement            | Maintenance Project         | 20                  | -          | -      | 300,000 | -      | -      | -       |
| 112084 Lake House Improvements                      | Capital Improvement Project | 20                  | -          | -      | 225,000 | -      | -      | -       |

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|----------------------------------------------------|-----------------------------|---------------------|------------|--------|-----------|--------|--------|--------|
| 112085 Lake Townsen Dog Park                       | Capital Improvement Project | 20                  | -          | -      | 300,000   | -      | -      | -      |
| 112087 Rogers Park Parking Lot Addition            | Capital Improvement Project | 20                  | -          | -      | 150,000   | -      | -      | -      |
| 112199 Cobblestone Drive Culvert Slip lining       | Capital Improvement Project | 20                  | 225,000    | -      | -         | -      | -      | -      |
| 111810 Petit Lane Realignment                      | Maintenance Project         | 21                  | 470,000    | -      | -         | -      | -      | -      |
| 111993 Sheriff's Office Hurricane Window Treatment | Capital Improvement Project | 21                  | 85,000     | -      | -         | -      | -      | -      |
| 108510 Culbreath Rd@Carr Creek Flood Improvement   | Capital Improvement Project | 22                  | 175,000    | -      | 2,750,000 | -      | -      | -      |
| 111150 Cyril Drive Bypass                          | Capital Improvement Project | 23                  | 3,461,520  | -      | -         | -      | -      | -      |
| 112020 Shoal Line Boulevard Resurfacing            | Capital Improvement Project | 25                  | 310,020    | -      | -         | -      | -      | -      |
| 112057 Old Crystal River Road Drainage Improvement | Capital Improvement Project | 25                  | 350,000    | -      | -         | -      | -      | -      |
| 108010 Linda Pedersen Park Improvements            | Capital Improvement Project | 30                  | 464,102    | -      | -         | -      | -      | -      |
| 111893 Hayman Road Safety Upgrade                  | Maintenance Project         | 30                  | 1,071,690  | -      | -         | -      | -      | -      |

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|-----------------------------------------------------------|-----------------------------|---------------------|------------|--------|---------|-----------|---------|---------|
| 111809 Evergreen Woods @ SR50 Signalization Imprv         | Capital Improvement Project | 32                  | 1,000,000  | -      | -       | -         | -       | -       |
| 111969 Croom Road Resurfacing(US41 to Jacobson)           | Maintenance Project         | 39                  | -          | -      | -       | -         | -       | -       |
| 105840 SR50 Frontage Road West of Mariner                 | Capital Improvement Project | 40                  | 144,345    | -      | -       | -         | 530,000 | 423,500 |
| 105930 Star Road Improvements                             | Capital Improvement Project | 40                  | -          | -      | -       | 250,000   | -       | -       |
| 105940 Weeping Willow Road Improvements                   | Capital Improvement Project | 40                  | -          | -      | -       | -         | -       | 250,000 |
| 106020 Fiber Optic - SR50 (Wiscon to Cobb)                | Capital Improvement Project | 40                  | -          | -      | 568,460 | -         | -       | -       |
| 108290 Culbreath Road Resurfacing                         | Maintenance Project         | 40                  | -          | -      | -       | 2,374,000 | -       | -       |
| 108410 Redfox Lane Resurfacing                            | Maintenance Project         | 40                  | -          | -      | 135,000 | -         | -       | -       |
| 109360 Hernando County's Package Plants Connection        | Capital Improvement Project | 40                  | 101,836    | -      | -       | -         | -       | -       |
| 109850 Cobblestone @ Spring Hill Intersection Improvement | Capital Improvement Project | 40                  | -          | -      | -       | 575,000   | -       | -       |
| 109900 Mariner West Frontage Road                         | Capital Improvement Project | 40                  | -          | -      | -       | -         | 474,000 | 577,500 |

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|-------------------------------------------------|-----------------------------|---------------------|------------|--------|-----------|-----------|-----------|-----------|
| 110080 Powell Road Stormwater Improvements      | Capital Improvement Project | 40                  | 11,106     | -      | -         | 100,000   | -         | -         |
| 110980 Chimney Rock Drive Surface Treatment     | Maintenance Project         | 40                  | -          | -      | -         | 560,000   | -         | -         |
| 110990 Benes Roush Road Surface Treatment       | Maintenance Project         | 40                  | -          | -      | -         | 345,600   | -         | -         |
| 111010 San Antonio Road Surface Treatment       | Maintenance Project         | 40                  | -          | -      | -         | 340,000   | -         | -         |
| 111420 Lake Townsen ADA Access Road             | Capital Improvement Project | 40                  | 185,325    | -      | -         | -         | -         | -         |
| 111690 Grove Road Resurfacing                   | Capital Improvement Project | 40                  | -          | -      | 250,000   | -         | 1,250,000 | -         |
| 111710 Sunshine Grove Road Resurfacing          | Maintenance Project         | 40                  | -          | -      | 60,000    | -         | 1,200,000 | -         |
| 111813 Peck Sink Drainage Improvements Phase I  | Capital Improvement Project | 40                  | 1,095      | -      | 1,550,000 | -         | -         | -         |
| 111814 Peck Sink Drainage Improvements Phase II | Capital Improvement Project | 40                  | -          | -      | -         | -         | 87,500    | 1,650,000 |
| 111829 Imogene Lane Culvert Slip Lining         | Capital Improvement Project | 40                  | 85,000     | -      | 250,000   | -         | -         | -         |
| 111834 T-Hanger Development                     | Capital Improvement Project | 40                  | -          | -      | -         | -         | 5,000,000 | -         |
| 111848 Cypress Lakes Observation Boardwalk      | Capital Improvement Project | 40                  | -          | -      | 175,000   | 4,825,000 | -         | -         |
| 111890 Wildflower Drive Resurfacing             | Maintenance Project         | 40                  | -          | -      | 81,000    | -         | -         | -         |
| 111904 Skate Park Ramp Replacement-Pioneer Park | Capital Improvement Project | 40                  | -          | -      | -         | 600,000   | -         | -         |

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|---------------------------------------------------------|-----------------------------|---------------------|------------|---------|-----------|-----------|------------|-----------|
| 111905 Lake Townsen Fishing Pier Replacement            | Capital Improvement Project | 40                  | -          | -       | 1,000,000 | -         | -          | -         |
| 111913 New Constitutional Building                      | Capital Improvement Project | 40                  | -          | 500,000 | -         | 1,100,000 | 20,700,000 | -         |
| 111931 West side Hangar Facility                        | Capital Improvement Project | 40                  | -          | -       | -         | -         | -          | -         |
| 111946 Powell Road Resurfacing (California to Suncoast) | Maintenance Project         | 40                  | 2,200,000  | -       | -         | -         | -          | -         |
| 111948 Landover Boulevard Ph 2 Resurfacing              | Maintenance Project         | 40                  | -          | -       | 1,200,000 | -         | -          | -         |
| 111949 Landover Boulevard Ph 3 Resurfacing              | Maintenance Project         | 40                  | -          | -       | -         | 550,000   | -          | -         |
| 111951 Spring Hill Drive Ph 1 Resurfacing               | Maintenance Project         | 40                  | -          | -       | -         | -         | -          | 2,300,000 |
| 111952 Spring Hill Drive Ph 2 Resurfacing               | Maintenance Project         | 40                  | -          | -       | -         | -         | 2,300,000  | -         |
| 111953 Spring Hill Drive Ph 3 Resurfacing               | Maintenance Project         | 40                  | -          | -       | -         | 2,300,000 | -          | -         |
| 111954 Spring Hill Drive Ph 4 Resurfacing               | Maintenance Project         | 40                  | -          | -       | 2,300,000 | -         | -          | -         |
| 111955 Weeki Wachee School Complex Road Improvements    | Capital Improvement Project | 40                  | -          | -       | -         | 400,000   | 4,000,000  | -         |
| 111967 Taxiway B Rejuvenation                           | Maintenance Project         | 40                  | -          | -       | -         | 500,000   | -          | -         |
| 111968 Taxiway C Design & Construction                  | Capital Improvement Project | 40                  | -          | -       | -         | -         | -          | -         |
| 111974 Coast Guard A/C Replacement                      | Maintenance Project         | 40                  | -          | -       | -         | -         | 95,000     | -         |
| 111975 Coast Guard Auxiliary Parking Lot Overlay        | Maintenance Project         | 40                  | -          | -       | -         | -         | 180,000    | -         |
| 111980 Lykes Library Shingle Re-Roofing                 | Maintenance Project         | 40                  | -          | -       | 100,000   | -         | -          | -         |

| Proposal Name                                         | Capital/Maintenance Project | Ranking (1 Highest) | Prior Year | FY2026 | FY2027    | FY2028    | FY2029  | FY2030 |
|-------------------------------------------------------|-----------------------------|---------------------|------------|--------|-----------|-----------|---------|--------|
| 111999 Door Control Upgrade-Alpha Bravo Central       | Maintenance Project         | 40                  | -          | -      | -         | 227,800   | -       | -      |
| 112000 Airfield Security & Access Control Upgrade     | Capital Improvement Project | 40                  | -          | -      | -         | 1,000,000 | -       | -      |
| 112002 Pine Island Dredging                           | Capital Improvement Project | 40                  | -          | -      | 500,000   | -         | -       | -      |
| 112007 Quality Drive Bypass FM                        | Capital Improvement Project | 40                  | -          | -      | 68,000    | 520,000   | -       | -      |
| 112017 Fire Station 3 Driveway                        | Maintenance Project         | 40                  | -          | -      | 210,000   | -         | -       | -      |
| 112023 Westside Roadway Improvements                  | Maintenance Project         | 40                  | -          | -      | -         | -         | 150,000 | -      |
| 112039 Anderson Snow Park -LED Lighting Soccer Lights | Capital Improvement Project | 40                  | -          | -      | -         | 500,000   | -       | -      |
| 112042 Delta Woods - Handball/Basketball Reconfig     | Capital Improvement Project | 40                  | -          | -      | -         | -         | 500,000 | -      |
| 112045 Jenkins Creek Boat Ramp Replacement            | Capital Improvement Project | 40                  | -          | -      | -         | 3,000,000 | -       | -      |
| 112047 Fire Station 17                                | Capital Improvement Project | 40                  | -          | -      | 250,000   | 9,135,000 | -       | -      |
| 112053 Fire Alarm Replacement                         | Maintenance Project         | 40                  | -          | -      | 750,000   | -         | -       | -      |
| 112054 Alpha & Administration Roof Replacement        | Maintenance Project         | 40                  | -          | -      | 1,800,000 | -         | -       | -      |

| Proposal Name                                               | Capital/Maintenance Project | Ranking (1 Highest) | Prior Year | FY2026 | FY2027  | FY2028    | FY2029  | FY2030    |
|-------------------------------------------------------------|-----------------------------|---------------------|------------|--------|---------|-----------|---------|-----------|
| 112056 Clipper Court Drainage Improvement                   | Capital Improvement Project | 40                  | -          | -      | -       | 325,000   | -       | -         |
| 112060 Mariner Blvd Median Improvements                     | Capital Improvement Project | 40                  | -          | -      | 700,000 | -         | -       | -         |
| 112076 Jenkins Creek Restroom Replacement                   | Capital Improvement Project | 40                  | -          | -      | 300,000 | -         | -       | -         |
| 112079 Delta Woods Shuffleboard Conversion                  | Capital Improvement Project | 40                  | -          | -      | 50,000  | -         | -       | -         |
| 112089 Main Library Remodel                                 | Capital Improvement Project | 40                  | -          | -      | 557,500 | 4,155,000 | -       | -         |
| 112092 Channel Entry Navigational Marker Upgrades           | Capital Improvement Project | 40                  | -          | -      | -       | 100,000   | -       | -         |
| 112093 Lake Lindsey Boat Ramp Improvements                  | Capital Improvement Project | 40                  | -          | -      | -       | 150,000   | 450,000 | -         |
| 112094 Bystre Lake Boat Ramp Improvements                   | Capital Improvement Project | 40                  | -          | -      | -       | 150,000   | 450,000 | -         |
| 112097 Fire Station 9                                       | Capital Improvement Project | 40                  | -          | -      | -       | -         | 250,000 | 9,660,000 |
| 112103 Chinsegut Exterior Renovation- Phase II              | Maintenance Project         | 40                  | -          | -      | 75,000  | -         | -       | -         |
| 112104 County Administration Carpet Replacement/Interior Pa | Maintenance Project         | 40                  | -          | -      | 100,000 | -         | -       | -         |
| 112105 Little Red Schoolhouse Exterior Renovation           | Maintenance Project         | 40                  | -          | -      | 125,000 | -         | -       | -         |

| Proposal Name                                                  | Capital/Maintenance Project | Ranking (1 Highest) | Prior Year | FY2026 | FY2027  | FY2028    | FY2029  | FY2030    |
|----------------------------------------------------------------|-----------------------------|---------------------|------------|--------|---------|-----------|---------|-----------|
| 112106 Lykes Library A/C System #2 Replacement                 | Maintenance Project         | 40                  | -          | -      | 75,000  | -         | -       | -         |
| 112107 Sheriff's Office Carpet Replacement                     | Maintenance Project         | 40                  | -          | -      | 75,000  | -         | -       | -         |
| 112108 Brooksville Health Department - Fire Alarm Replacement  | Maintenance Project         | 40                  | -          | -      | -       | 150,000   | -       | -         |
| 112109 County Extension Roof Replacement                       | Maintenance Project         | 40                  | -          | -      | -       | 150,000   | -       | -         |
| 112110 East Side Library & Spring Hill Library A/C Replacement | Maintenance Project         | 40                  | -          | -      | -       | 175,000   | -       | -         |
| 112111 WestSide Library Exterior Restoration                   | Maintenance Project         | 40                  | -          | -      | -       | 75,000    | -       | -         |
| 112112 Courthouse #1 and #2 Chiller Replacement                | Maintenance Project         | 40                  | -          | -      | -       | -         | 385,000 | -         |
| 112113 Mosquito Control Facility                               | Capital Improvement Project | 40                  | -          | -      | -       | 5,160,000 | -       | -         |
| 112182 Northcliff Boulevard Phase 2 Resurfacing                | Maintenance Project         | 40                  | -          | -      | -       | -         | -       | 1,095,250 |
| 112183 Powell Road Resurfacing                                 | Maintenance Project         | 40                  | -          | -      | -       | -         | 400,000 | 4,000,000 |
| 112186 Ridge Manor Boulevard Resurfacing                       | Maintenance Project         | 40                  | -          | -      | -       | -         | 162,000 | 1,076,550 |
| 112189 WPA Road Resurfacing                                    | Maintenance Project         | 40                  | -          | -      | 845,000 | -         | -       | -         |

| Proposal Name                                   | Capital/Maintenance Project | Ranking (1 Highest) | Prior Year | FY2026 | FY2027  | FY2028  | FY2029  | FY2030  |
|-------------------------------------------------|-----------------------------|---------------------|------------|--------|---------|---------|---------|---------|
| 112190 Navy Drive Resurfacing                   | Maintenance Project         | 40                  | -          | -      | -       | 157,300 | -       | -       |
| 112192 Fairway Drive Resurfacing                | Maintenance Project         | 40                  | -          | -      | -       | -       | 243,000 | -       |
| 112193 Hickory Hill Road Resurfacing            | Maintenance Project         | 40                  | -          | -      | 770,000 | -       | -       | -       |
| 112194 Myers Road Resurfacing                   | Maintenance Project         | 40                  | -          | -      | -       | 740,000 | -       | -       |
| 112214 Fire Station No. 8                       | Capital Improvement Project | 40                  | -          | -      | -       | -       | -       | -       |
| 112226 Alhambra Court Culvert Sliplining        | Capital Improvement Project | 40                  | -          | -      | 125,000 | -       | -       | -       |
| 112227 Baton Avenue Culvert Sliplining          | Capital Improvement Project | 40                  | -          | -      | 125,000 | -       | -       | -       |
| 112232 Brooksville Health Dept Roof Replacement | Maintenance Project         | 40                  | -          | -      | -       | -       | -       | 300,000 |
| 112237 Waterfall Drive Culvert Slip Lining      | Capital Improvement Project | 40                  | -          | -      | 200,000 | -       | -       | -       |
| 112238 Sharon Ct Canal Culvert Slip Lining      | Capital Improvement Project | 40                  | -          | -      | 75,000  | -       | -       | -       |
| 112239 Parsons Road Culvert Slip Lining         | Capital Improvement Project | 40                  | -          | -      | 87,000  | -       | -       | -       |
| 112240 Hunters Lake Outfall                     | Capital Improvement Project | 40                  | -          | -      | 250,000 | 650,000 | -       | -       |
| 112241 Yellowbird Ave Culvert Slip Lining       | Capital Improvement Project | 40                  | -          | -      | 230,000 | -       | -       | -       |

| Proposal Name                                               | Capital/Maintenance Project | Ranking (1 Highest) | Prior Year | FY2026 | FY2027  | FY2028  | FY2029    | FY2030     |
|-------------------------------------------------------------|-----------------------------|---------------------|------------|--------|---------|---------|-----------|------------|
| 112242 Fiber Optic-Deltona (SR50-Elgin)                     | Capital Improvement Project | 40                  | -          | -      | -       | -       | -         | 110,000    |
| 112243 Fiber Optic-Deltona (Abilene-Forest Oaks)            | Capital Improvement Project | 40                  | -          | -      | -       | -       | 135,000   | -          |
| 112244 Fiber Optic-California (Spring Hill-Powell)          | Capital Improvement Project | 40                  | -          | -      | -       | -       | -         | 110,000    |
| 112245 Fiber Optic-Anderson Snow (SH Dr-Corporate)          | Capital Improvement Project | 40                  | -          | -      | 85,000  | -       | -         | -          |
| 112246 County Line @ Anderson Snow Intersection Improvement | Capital Improvement Project | 40                  | -          | -      | 325,000 | -       | -         | -          |
| 112248 Spring Lake @ SR50/Cortez Intersection Improvement   | Capital Improvement Project | 40                  | -          | -      | -       | 100,000 | 850,000   | -          |
| 112250 Northcliffe @ Deltona Intersection Improvements      | Capital Improvement Project | 40                  | -          | -      | -       | 125,000 | -         | -          |
| 112252 Pine Island Drive Elevation Improvement              | Capital Improvement Project | 40                  | -          | -      | -       | 250,000 | -         | 500,000    |
| 112253 Anderson Snow Multilaning                            | Capital Improvement Project | 40                  | -          | -      | -       | -       | 1,900,000 | 14,000,000 |
| 112254 Chinsegut Hill Chiller Replacement                   | Capital Improvement Project | 40                  | -          | -      | -       | -       | 50,000    | -          |
| 112255 Westside Library A/C Controls                        | Capital Improvement Project | 40                  | -          | -      | 150,000 | -       | -         | -          |
| 112256 Spring Hill Library A/C Controls                     | Capital Improvement Project | 40                  | -          | -      | 100,000 | -       | -         | -          |

| Proposal Name                                       | Capital/Maintenance Project | Ranking (1 Highest) | Prior Year | FY2026 | FY2027  | FY2028 | FY2029 | FY2030  |
|-----------------------------------------------------|-----------------------------|---------------------|------------|--------|---------|--------|--------|---------|
| 112257 East Side Library A/C Controls               | Capital Improvement Project | 40                  | -          | -      | 100,000 | -      | -      | -       |
| 112258 EOC A/C Controls                             | Capital Improvement Project | 40                  | -          | -      | 175,000 | -      | -      | -       |
| 112259 Brooksville Health Dept Exterior Restoration | Maintenance Project         | 40                  | -          | -      | -       | -      | -      | 75,000  |
| 112260 WS Health Dept A/C Controls                  | Capital Improvement Project | 40                  | -          | -      | -       | -      | -      | 175,000 |
| 112261 WS Health Dept Chiller Replacement           | Capital Improvement Project | 40                  | -          | -      | -       | -      | -      | 500,000 |

| Summary by Funding Source (TOTAL)                          | Prior Year  | FY2026      | FY2027     | FY2028     | FY2029     | FY2030     |
|------------------------------------------------------------|-------------|-------------|------------|------------|------------|------------|
| General Fund                                               | 4,397,584   | 13,358,920  | 4,699,258  | 2,944,258  | 819,258    | -          |
| Impact Fees                                                | 3,044,101   | 23,335,000  | 4,775,000  | 15,124,300 | 30,000,000 | 250,000    |
| MSBU/MSTU (excludes Fire/EMS)                              | 50,000      | 795,000     | -          | -          | -          | -          |
| Other Funds                                                | 23,942,731  | 119,927,927 | 61,581,310 | 17,558,400 | 635,000    | 20,175,000 |
| Grants                                                     | 28,994,310  | 17,452,488  | 6,572,750  | 1,900,000  | 8,100,000  | 1,900,000  |
| Unfunded (No funds budgeted to a specific account in FY26) | 156,099,505 | 19,475,000  | 45,401,450 | 80,614,700 | 62,941,500 | 48,952,800 |