



# TRANSPORTATION IMPROVEMENT PROGRAM

## Fiscal Years 2026-2030

Adoption Date: June 5, 2025

**Revision 1 (Amendment): September 4, 2025**

Hernando/Citrus Metropolitan Planning Organization  
789 Providence Boulevard, Brooksville, Florida 34601



# TRANSPORTATION IMPROVEMENT PROGRAM FISCAL YEARS 2026 - 2030 JULY 1, 2025 – JUNE 30, 2030

Adoption Date: June 5, 2025

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Hernando/Citrus Metropolitan Planning Organization

APPENDIX A INDEX OF TIP AMENDMENTS AND MODIFICATIONS POST ADOPTION			TIP FY 2026-FY 2030 HERNANDO/CITRUS MPO
DATE	REVISION #	CHANGE TYPE	EXPLANATION OF THE CHANGE
9/4/2025	1	Annual Roll-Forward Amendment	Annual roll-forward amendment to the adopted FY2026-FY2030 Transportation Improvement Program (TIP) for funding that was not committed in the previous fiscal year (FY2025) and have automatically rolled into FY2026 of the FDOT Work Program. This amendment ensures that year one of the TIP, adopted by the MPO Board on June 5, 2025, effective October 1, 2025, matches year one of the FDOT Work Program. Edited pages: Cover Page, Page 3, and Appendix A.



*Florida Department of Transportation*

RON DESANTIS  
GOVERNOR

11201 N. McKinley Drive  
Tampa, FL 33612

JARED PERDUE, P.E.  
SECRETARY

July 22, 2025

Bob Esposito  
Executive Director  
Hernando-Citrus MPO  
1661 Blaise Drive  
Brooksville, FL 34601

Dear Mr. Esposito,

The purpose of this letter is to request the MPO's approval of the Annual Roll-Forward Amendment to the adopted Transportation Improvement Program (TIP) for Fiscal Year (FY) 2026 through 2030 to reconcile differences between the TIP and the Department's Adopted Five-Year Work Program. This is a routine, annual process to assist Hernando-Citrus MPO in identifying projects that were not committed in the previous fiscal year (FY 2025) and have automatically rolled into FY 2026 of the FDOT Work Program. This amendment ensures that year one of the TIP, adopted by the Board on June 5, 2025, effective October 1, 2025, matches year one of the FDOT Work Program.

The affected projects submitted for the MPO's approval are listed in the attached Roll Forward Report.

Please acknowledge the MPO's approval of this Roll-Forward Amendment to your current TIP by having this letter signed and returned for further processing. The Department appreciates your expeditious handling of this request. If you have any questions, please feel free to contact me at (813) 975-6436.

Sincerely,

DocuSigned by:

*Brian Hunter*

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Brian Hunter

Transportation Planning Manager

Enclosure: Hernando-Citrus MPO Roll-Forward Report

Approved as to form  
and legal sufficiency

By: Michael Cowan  
County Attorney's Office

Approved by: \_\_\_\_\_

Commissioner Rebecca Bays  
Chair, Hernando-Citrus MPO

Date



ITEM NUMBER:450545 1  
DISTRICT:07  
EX DESC:REPLACE ASPHALT WITH CONCRETE AT INTERSECTION-6 LANES

PROJECT DESCRIPTION:US41/SR45 FROM SOUTH OF SR44 TO NORTH OF SR44  
COUNTY:CITRUS

\*SIS\*  
TYPE OF WORK:RIGID PAVEMENT RECONSTRUCTION

ROADWAY ID:02010000		PROJECT LENGTH: .190MI					LANES EXIST/IMPROVED/ADDED: 5/ 5/ 0		
FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DDR	0	662,023	0	0	0	0	0	0	662,023
DIH	0	2,000	0	0	0	0	0	0	2,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT									
ACNP	0	0	0	6,242,420	0	0	0	0	6,242,420
DIH	0	0	0	101,092	0	0	0	0	101,092
SN	0	0	0	1,294,727	0	0	0	0	1,294,727
TOTAL 450545 1	0	664,023	0	7,638,239	0	0	0	0	8,302,262
TOTAL PROJECT:	0	664,023	0	7,638,239	0	0	0	0	8,302,262

FLORIDA DEPARTMENT OF TRANSPORTATION  
OFFICE OF WORK PROGRAM  
MPO ROLLFORWARD REPORT  
=====

HIGHWAYS  
=====

ITEM NUMBER:447237 1  
DISTRICT:07  
EX DESC:2 LANES

PROJECT DESCRIPTION:US98/SR50 AT MONDON HILL RD  
COUNTY:HERNANDO

\*SIS\*  
TYPE OF WORK:RESURFACING

ROADWAY ID:08050000

PROJECT LENGTH: .820MI

LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0

FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	24,274	0	0	0	0	0	0	24,274
DIH	27,985	2,578	0	0	0	0	0	30,563
DS	47,460	0	0	0	0	0	0	47,460
SA	108,158	0	0	0	0	0	0	108,158
SL	701,892	0	0	0	0	0	0	701,892
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACNP	0	7,272,904	0	0	0	0	0	7,272,904
ACNR	0	1,417,981	0	0	0	0	0	1,417,981
DDR	0	877,237	0	0	0	0	0	877,237
DIH	0	56,565	0	0	0	0	0	56,565
SA	0	2,108,641	0	0	0	0	0	2,108,641
PHASE: CONTRACT INCENTIVES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	0	0	385,000	0	0	0	0	385,000
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DS	22,778	0	0	0	0	0	0	22,778
SL	0	22,778	0	0	0	0	0	22,778
TOTAL 447237 1	932,547	11,758,684	385,000	0	0	0	0	13,076,231
TOTAL PROJECT:	932,547	11,758,684	385,000	0	0	0	0	13,076,231
TOTAL DIST: 07	932,547	12,422,707	385,000	7,638,239	0	0	0	21,378,493
TOTAL HIGHWAYS	932,547	12,422,707	385,000	7,638,239	0	0	0	21,378,493

ITEM NUMBER:402628 4

DISTRICT:07

EX DESC:SMALL URBANIZED AREA GOVERNOR'S APPORTIONMENT

PROJECT DESCRIPTION:CITRUS COUNTY BOCC - FTA SECTION 5307

COUNTY:CITRUS

\*NON-SIS\*

TYPE OF WORK:OPERATING/ADMIN. ASSISTANCE

ROADWAY ID:		PROJECT LENGTH: .000					LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0		
FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS	
PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY CITRUS COUNTY TRANSIT									
FTA	0	5,000,000	1,250,000	1,250,000	1,250,000	0	0	8,750,000	
LF	0	1,400,000	350,000	350,000	350,000	0	0	2,450,000	
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY CITRUS COUNTY TRANSIT									
FTA	0	6,145,165	0	0	0	0	0	6,145,165	
LF	0	6,145,165	0	0	0	0	0	6,145,165	
TOTAL 402628 4	0	18,690,330	1,600,000	1,600,000	1,600,000	0	0	23,490,330	
TOTAL PROJECT:	0	18,690,330	1,600,000	1,600,000	1,600,000	0	0	23,490,330	

ITEM NUMBER:408715 1

DISTRICT:07

EX DESC:THE BUS - SMALL URBANIZED GOV. APPROPRIATION

PROJECT DESCRIPTION:HERNANDO COUNTY BOCC - FTA SECTION 5307

COUNTY:HERNANDO

\*NON-SIS\*

TYPE OF WORK:TRANSIT IMPROVEMENT

ROADWAY ID:		PROJECT LENGTH: .000					LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0		
FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS	
PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY HERNANDO									
FTA	0	4,450,000	1,250,000	1,250,000	1,250,000	0	0	8,200,000	
LF	0	2,100,000	350,000	350,000	350,000	0	0	3,150,000	
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY HERNANDO									
FTA	3,836,122	6,412,499	0	0	0	0	0	10,248,621	
TOTAL 408715 1	3,836,122	12,962,499	1,600,000	1,600,000	1,600,000	0	0	21,598,621	
TOTAL PROJECT:	3,836,122	12,962,499	1,600,000	1,600,000	1,600,000	0	0	21,598,621	
TOTAL DIST: 07	3,836,122	31,652,829	3,200,000	3,200,000	3,200,000	0	0	45,088,951	
TOTAL TRANSIT	3,836,122	31,652,829	3,200,000	3,200,000	3,200,000	0	0	45,088,951	



ITEM NUMBER:451758 1

DISTRICT:07

EX DESC:CITY OF CRYSTAL RIVER IS GRANT RECIPIENT. FWS TO ADMINISTER

PROJECT DESCRIPTION:CRYSTAL RIVERS NWR HEADQUARTERS BYPASS ROAD - FLAP GRANT

COUNTY:CITRUS

\*NON-SIS\*

TYPE OF WORK:NEW ROAD CONSTRUCTION

ROADWAY ID:		PROJECT LENGTH: .000					LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0		
FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE									
FLAP		0	195,000	0	0	0	0	0	195,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE									
FLAP		0	650,344	0	0	0	0	0	650,344
TOTAL 451758 1		0	845,344	0	0	0	0	0	845,344
TOTAL PROJECT:		0	845,344	0	0	0	0	0	845,344
TOTAL DIST: 07		0	845,344	0	0	0	0	0	845,344
TOTAL MISCELLANEOUS		0	845,344	0	0	0	0	0	845,344
GRAND TOTAL	4,768,669	44,920,880	3,585,000	10,838,239	3,200,000		0	0	67,312,788