

**HERNANDO COUNTY
BUDGET AMENDMENT REQUEST FORM
FY 2023**

REVENUE ACCOUNTS:

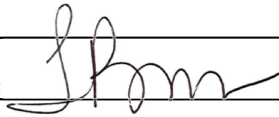
<u>Account #</u>	<u>Account Name</u>	<u>Present Budget</u>	<u>Decrease</u>	<u>Increase</u>	<u>Amended Budget</u>
					\$0
					0
					0
					0
					0
					0
					0
					0
					0
					0
TOTAL		\$0	\$0	\$0	\$0

EXPENDITURE ACCOUNTS:

<u>Account #</u>	<u>Account Name</u>	<u>Present Budget</u>	<u>Decrease</u>	<u>Increase</u>	<u>Amended Budget</u>
					\$0
0011-05991-5909998	Budg Res-Capital Needs	7,548,500	931,000		6,617,500
0011-02051-5909185	Fees & Cost-Sheriff	52,041,256		931,000	52,972,256
					0
					0
					0
					0
					0
					0
					0
					0
					0
					0
					0
					0
					0
					0
					0
					0
					0
					0
TOTAL		\$59,589,756	\$931,000	\$931,000	\$59,589,756

Justification: Transfer funds from capital reserves to Sheriff for replacement of CAD system.	
Department Name: Sheriff	Department No. 02051

APPROVAL SIGNATURES:

Department Head: _____	Date: _____
Budget Officer: 	Date: 03/14/2023

Legistar # / Mtg. Date: 12006 03/28/2023

BUDGET OFFICE USE ONLY:			
Fund # 0011	Department # 02051, 05991	Verified By: TB	Date Verified: 0 BA 2023-058

Revised: 9/20/22