

RESOLUTION NO.: 2023- 134

A RESOLUTION OF THE BOARD OF COUNTY COMMISSIONERS OF HERNANDO COUNTY AMENDING THE BUDGET TO REFLECT

WHEREAS, Hernando County is in receipt of funds not anticipated when the budget for the 2023 Fiscal Year was adopted; and,

WHEREAS, pursuant to §129.06 of the Florida Statutes, the budget for Fiscal Year 2023 must be amended to account for these unanticipated increased revenues; and,

WHEREAS, the total 2023 Fiscal Year Adopted Budget will be adjusted in the amount set forth below and the total estimated receipts, including balances brought forward, shall equal the total of the appropriations and reserves.

NOW, THEREFORE, BE IT RESOLVED BY THE BOARD OF COUNTY COMMISSIONERS OF HERNANDO COUNTY, FLORIDA, AS FOLLOWS:

REVENUES

<u>Account Number</u>	<u>Account Name</u>	<u>Present Budget</u>	<u>Increase/ Decrease</u>	<u>Amended Budget</u>
5011-08011 3412011	Inv Svc - Fuel Charges	1,337,940.00	27,274.00	\$1,365,214.00
TOTAL		\$1,337,940.00	\$27,274.00	\$1,365,214.00

EXPENSES

<u>Account Number</u>	<u>Account Name</u>	<u>Present Budget</u>	<u>Increase/ Decrease</u>	<u>Amended Budget</u>
5011-08011 5303401	Contracted Services	4,000.00	20,000.00	24,000.00
5011-08011 5304601	Repair/Maint - Bldg & Grd	300.00	6,700.00	7,000.00
5011-08011 5304602	Repair/Maint - Vehicles	3,000.00	400.00	3,400.00
5011-08011 5304965	New Hires	250.00	174.00	424.00
TOTAL		\$7,550.00	\$27,274.00	\$34,824.00



ADOPTED this 27th day of June, 2023.

BOARD OF COUNTY COMMISSIONERS
HERNANDO COUNTY, FLORIDA

Attest: Heidi Kruppe, Deputy Clerk
DOUGLAS A. CHORVAT, JR.
Clerk of Circuit Court & Comptroller

By: [Signature]
JOHN ALLOCCO
Chairman

Reference: Legistar # / Mtg Date. 12074 / 6/27/2023

Office of Management and Budget use only:	Fund Number: 5011	Department No. 08011	Approved by: T.T.	Date: 06/15/202	BR2023-049
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Revised 4/9/2021