

RESOLUTION NO.: 2022-_____

A RESOLUTION OF THE BOARD OF COUNTY COMMISSIONERS OF HERNANDO COUNTY AMENDING THE BUDGET TO REFLECT INCREASED FUNDS OR REVENUES NOT ANTICIPATED IN THE 2022 BUDGET, PURSUANT TO §129.06 OF THE FLORIDA STATUTES, APPROPRIATING AND EXPENDING INCREASED FUNDS AS PROVIDED BY THE AMENDED BUDGET; AND ADDING INCREASED AND UNANTICIPATED REVENUES TO THE PROPER FUND OF THE BUDGET.

WHEREAS, Hernando County is in receipt of funds not anticipated when the budget for the 2022 Fiscal Year was adopted; and,

WHEREAS, pursuant to §129.06 of the Florida Statutes, the budget for Fiscal Year 2022 must be amended to account for these unanticipated increased revenues; and,

WHEREAS, the total 2022 Fiscal Year Adopted Budget will be adjusted in the amount set forth below and the total estimated receipts, including balances brought forward, shall equal the total of the appropriations and reserves.

NOW, THEREFORE, BE IT RESOLVED BY THE BOARD OF COUNTY COMMISSIONERS OF HERNANDO COUNTY, FLORIDA, AS FOLLOWS:

REVENUES

Table with 5 columns: Account Number, Account Name, Present Budget, Increase/Decrease, Amended Budget. Lists revenue items like INT SVC-FLEET CAP RECOV, INT SVC-INSURANCE CHARGE, ADMINISTRATIVE FEES, SALE OF SURPLUS EQUIPMEN, INSURANCE PROCEEDS.

EXPENSES

Table with 5 columns: Account Number, Account Name, Present Budget, Increase/Decrease, Amended Budget. Lists expense items like SALARIES & WAGES-REGULAR, SPECIAL PAY-STIPENDS, FICA TAXES-MATCHING, RETIREMENT CONTRIBUTIONS, LIFE & HEALTH INSURANCE, etc.

ADOPTED this ____ day of _____, 2022.

BOARD OF COUNTY COMMISSIONERS
HERNANDO COUNTY, FLORIDA

Attest: DOUGLAS A. CHORVAT, JR.
Clerk of Circuit Court & Comptroller

By: STEVE CHAMPION
Chairman

** Reference: Minute Traq # / Mtg Date. Legistar # 11278, 11/8/22

Office of Management and Budget use only: Fund Number: 5081 Department No. 08031 Approved by: T.T. Date: 10/26/22 BR2022-063