HERNANDO COUNTY BUDGET AMENDMENT REQUEST FORM FY 2025

REVENUE ACCOUNTS:

Account #	Account Name	Present Budget	Decrease	Increase	Amended Budget
					\$0
					0
					0
					0
					0
					0
					0
					0
					0
	TOTAL	\$0	\$0	\$0	\$0

EXPENDITURE ACCOUNTS:

AT ENDITORE AGGOSTIO.					
Account #	Account Name	Present Budget	<u>Decrease</u>	<u>Increase</u>	Amended Budget
1271-35051-5909910	Bud Res for Contingncy	4,423,393	2,000,000		\$2,423,393
1271-35051-5101200	Salaries & Wages	0		44,000	44,000
1271-35051-5102100	FICA Tax - Matching	0		3,500	3,500
1271-35051-5102200	Retirement Contributions	0		2,000	2,000
1271-35051-5102300	Life &Health Insurance	0		20,200	20,200
1271-35051-5102400	Workers Comp Premiums	0		150	150
1271-35051-5303420	Contr SRV SHIP Admin Charg	70,300		45,500	115,800
1271-35051-5303421	Contr SRV - Owner Occ Rehab	315,025		890,000	1,205,025
1271-35051-5303490	Contr SRV - Emergency Rprs	50,000		500,000	550,000
1271-35051-5303499	Contr SRV - Disaster	0		475,500	475,500
1271-35051-5304001	Travel and Per Diem	0		500	500
1271-35051-5304004	Travel and Per Diem C Travel	0		2,000	2,000
1271-35051-5304701	Printing and Binding	0		3,000	3,000
1271-35051-5304902	Advertising	0		1,500	1,500
1271-35051-5304934	Fees/Costs Admin	0		500	500
1271-35051-5305101	Office Supplies	0		750	750
1271-35051-5305201	Operating Supplies	0		2,000	2,000
1271-35051-5304965	Fees/Cost New Hires	0		150	150
1271-35051-5305221	Oper Supp-Computer software	0		2,000	2,000
1271-35051-5305274	Uncap Equip - Tech	0		2,750	2,750
1271-35051-5305402	Dues and Membership	0		1,000	1,000
1271-35051-5305506	Education and Training	0		3,000	3,000
	TOTAL	\$4,858,718	\$2,000,000	\$2,000,000	\$4,858,718

Justification: To cover una	anticipated expenses and approved salary cos	st		
Department Name:	Housing & Supportive Services/St Hou	sing Init Prtnrshp	Department No.	35051
APPROVAL SIGNATURES:				
	1/1/1/1/20			
D	The Man Not One	Date:	1.3.2025	
Department Head:	and the stand	Date:	1.0 2000	
	040 . 0			
Budget Officer:	albert Bertran	Date:	1/22/2025	
3				

Legistar #15388 / Mtg. Date: 01/28/2025

BUDGET OFFICE USE ONLY:						
Fund # 1271	Department # 35051	Verified By: T.T.	Date Verified: 1/22/2025	BA2025-040		

Revised: 9/30/24