

HERNANDO COUNTY BUDGET AMENDMENT REQUEST FORM FY 2026

REVENUE ACCOUNTS:

<u>Account #</u>	<u>Account Name</u>	<u>Available Balance</u>	<u>Decrease</u>	<u>Increase</u>	<u>Amended Balance</u>
					0
					0
					0
					0
					0
					0
					0
					0
					0
					0
TOTAL		<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>

EXPENDITURE ACCOUNTS:

<u>Account #</u>	<u>Account Name</u>	<u>Available Balance</u>	<u>Decrease</u>	<u>Increase</u>	<u>Amended Balance</u>
1022-03241-5616307	Improv-Signals	1,325,058		150,000	\$1,475,058
1022-03241-5909967	Budget Res-Cap Imp Proj	466,714	150,000		\$316,714
					\$0
					\$0
					\$0
					\$0
					\$0
					\$0
					\$0
					\$0
					\$0
					\$0
					\$0
					\$0
					\$0
					\$0
					\$0
					\$0
					\$0
					\$0
TOTAL		<u>\$1,791,772</u>	<u>\$150,000</u>	<u>\$150,000</u>	<u>\$1,791,772</u>

Justification: (please include project name(s) or any other pertinent information related to the BA)
 Additional funding for the Glen Lake's Commons Signalized Intersection Improvments
CIP Name/Number:
 112236

Department Name: Addl LOGT 1-5 Gas-Res Rds
 Department No. 03241



APPROVAL SIGNATURES:

Department Head:

[Handwritten Signature]

Date:

12/1/25

Budget Officer:

Date:

Legistar # / Mtg. Date: 16400/12-16-25

BUDGET OFFICE USE ONLY:

Fund # 1022

Department # 03241

Verified By: JF

Date Verified: 12-3-2025

BA2026- 026

Revised: 10/20/25