## HERNANDO COUNTY BUDGET AMENDMENT REQUEST FORM FY 2024

REVENUE ACCOUNTS:					
Account #	Account Name	Present Budget	Decrease	Increase	Amended Budget
					\$0 0
					0
					0
					0
					0
					0
					0
					0
	TOTAL	<b>\$0</b>	\$0	\$0	\$0
EXPENDITURE ACCOUNT	rs:				
Account #	Account Name	Present Budget	Decrease	Increase	Amended Budget
1013-03211-5616310	Improvements-Traffic Management	0	0	210,000	\$210,000
1013-03211-5909967	Budget Reserves-Capital Improv Project	5,014,138	210,000	0	4,804,138
					0
					0
					0
					0
					0
					0
					0
					0
					0
					0
					0
					0
					0
					0
	TOTAL	\$5,014,138	\$210,000	\$210,000	0 \$5,014,138
	TOTAL	\$3,014,130	\$210,000	φ210,000	\$5,014,130
Justification:					
Realign funds from reserves to cover additional contracted work to install school zone traffic beacons and in-house Engineering staff project oversight charges.					
Department Name:	Debt Srv/Reserv-Const GT		De	partment No.	03211
	2MO	=:' 			
APPROVAL SIGNATURES	s: O O				
Department Head	di Que la		Date: 12	123	
			1	V	
Budget Office	r:		Date:		
Legistar # / Mtg. Date	: 13225 / 01.09.2024				
BUDGET OFFICE USE OF		TT:	1	2 26 22	
Fund # 1013	Department # 03211	Verified By: JF	Date Verified:	2-26-23	BA2024- 030

Revised: 9/20/23