

A RESOLUTION OF THE BOARD OF COUNTY COMMISSIONERS OF HERNANDO COUNTY AMENDING THE BUDGET TO REFLECT INCREASED FUNDS OR REVENUES NOT ANTICIPATED IN THE 2024 BUDGET, PURSUANT TO §129.06 OF THE FLORIDA STATUTES, APPROPRIATING AND EXPENDING INCREASED FUNDS AS PROVIDED BY THE AMENDED BUDGET; AND ADDING INCREASED AND UNANTICIPATED REVENUES TO THE PROPER FUND OF THE BUDGET.

WHEREAS, Hernando County is in receipt of funds not anticipated when the budget for the 2024 Fiscal Year was adopted; and,

WHEREAS, pursuant to §129.06 of the Florida Statutes, the budget for Fiscal Year 2024 must be amended to account for these unanticipated increased revenues; and,

WHEREAS, the total 2024 Fiscal Year Adopted Budget will be adjusted in the amount set forth below and the total estimated receipts, including balances brought forward, shall equal the total of the appropriations and reserves.

NOW, THEREFORE, BE IT RESOLVED BY THE BOARD OF COUNTY COMMISSIONERS OF HERNANDO COUNTY, FLORIDA, AS FOLLOWS:

REVENUES

<u>Account Number</u>	<u>Account Name</u>	<u>Present Budget</u>	<u>Increase/ Decrease</u>	<u>Amended Budget</u>
		0.00	275,294.00	\$275,294.00
	SEE ATTACHED DETAIL			0.00
				0.00
				0.00
		\$0.00	\$275,294.00	\$275,294.00

EXPENSES

[illegible]

ADOPTED this 22nd day of October, 2024.

**BOARD OF COUNTY COMMISSIONERS
HERNANDO COUNTY, FLORIDA**

By: ELIZABETH NARVERUD
Chair

Attest: Hindi Kuppe, Depa
for DOUGLAS A. CHORVAT, JR.
Clerk of Circuit Court & Comptroller

**** Reference: Legistar # / Mtg Date. 14571 / 10.08.2024**

Office of Management and Budget use only:

Fund Number: Various Department No. Various

Approved by: JF

Date: 9-19-2024

BR2024-070

REVENUES

<u>Account Number</u>	<u>Account Name</u>	<u>Present Budget</u>	<u>Increase/ Decrease</u>	<u>Amended Budget</u>
1013-3817000	Transfer/Misc MSBU Funds	0.00	275,294.00	\$275,294.00
				0.00
		\$0.00	\$275,294.00	\$275,294.00

EXPENSES

<u>Account Number</u>	<u>Account Name</u>	<u>Present Budget</u>	<u>Increase/ Decrease</u>	<u>Amended Budget</u>	
1013-03211-5909910	Budget Reserves for Contingency	434,534.00	275,294.00	\$709,828.00	
7944-09944-5909910	Budget Reserve for Contingency	19,954.00	-19,954.00	0.00	RH A
7944-09944-5910130	Transfer-Constitutional Gas Tax	0.00	19,954.00	19,954.00	RH A
7978-09978-5909910	Budget Reserve for Contingency	26,587.00	-26,587.00	0.00	English Sparrow
7978-09978-5910130	Transfer-Constitutional Gas Tax	0.00	26,587.00	26,587.00	English Sparrow
7979-09979-5909910	Budget Reserve for Contingency	9,036.00	-9,036.00	0.00	Flock West
7979-09979-5910130	Transfer-Constitutional Gas Tax	0.00	9,036.00	9,036.00	Flock West
7982-09982-5909910	Budget Reserve for Contingency	20,402.00	-20,402.00	0.00	Flatwood
7982-09982-5910130	Transfer-Constitutional Gas Tax	0.00	20,402.00	20,402.00	Flatwood
7983-09983-5909910	Budget Reserve for Contingency	16,419.00	-16,419.00	0.00	Lomita
7983-09983-5910130	Transfer-Constitutional Gas Tax	0.00	16,419.00	16,419.00	Lomita
7984-09984-5909910	Budget Reserve for Contingency	36,277.00	-36,277.00	0.00	Marvelwood
7984-09984-5910130	Transfer-Constitutional Gas Tax	0.00	36,277.00	36,277.00	Marvelwood
7985-09985-5909910	Budget Reserve for Contingency	27,159.00	-27,159.00	0.00	Phillips
7985-09985-5910130	Transfer-Constitutional Gas Tax	0.00	27,159.00	27,159.00	Phillips
7986-09986-5909910	Budget Reserve for Contingency	12,827.00	-12,827.00	0.00	Flicker
7986-09986-5910130	Transfer-Constitutional Gas Tax	0.00	12,827.00	12,827.00	Flicker
7987-09987-5909910	Budget Reserve for Contingency	17,472.00	-17,472.00	0.00	Phillips East
7987-09987-5910130	Transfer-Constitutional Gas Tax	0.00	17,472.00	17,472.00	Phillips East
7988-09988-5909910	Budget Reserve for Contingency	10,377.00	-10,377.00	0.00	Puffin
7988-09988-5910130	Transfer-Constitutional Gas Tax	0.00	10,377.00	10,377.00	Puffin
7989-09989-5909910	Budget Reserve for Contingency	13,441.00	-13,441.00	0.00	Grass Finch
7989-09989-5910130	Transfer-Constitutional Gas Tax	0.00	13,441.00	13,441.00	Grass Finch
7990-09990-5909910	Budget Reserve for Contingency	18,589.00	-18,589.00	0.00	Harris Hawk
7990-09990-5910130	Transfer-Constitutional Gas Tax	0.00	18,589.00	18,589.00	Harris Hawk
7991-09991-5909910	Budget Reserve for Contingency	20,082.00	-20,082.00	0.00	Ostrom/Allen
7991-09991-5910130	Transfer-Constitutional Gas Tax	0.00	20,082.00	20,082.00	Ostrom/Allen
7993-09993-5909910	Budget Reserve for Contingency	12,084.00	-12,084.00	0.00	Benes
7993-09993-5910130	Transfer-Constitutional Gas Tax	0.00	12,084.00	12,084.00	Benes
7996-09996-5909910	Budget Reserve for Contingency	14,588.00	-14,588.00	0.00	Helen/Allen
7996-09996-5910130	Transfer-Constitutional Gas Tax	0.00	14,588.00	14,588.00	Helen/Allen
		\$275,294.00	\$275,294.00	\$275,294.00	