

**HERNANDO COUNTY
BUDGET AMENDMENT REQUEST FORM
FY 2023**

REVENUE ACCOUNTS:

<u>Account #</u>	<u>Account Name</u>	<u>Present Budget</u>	<u>Decrease</u>	<u>Increase</u>	<u>Amended Budget</u>
					0
					0
					0
					0
					0
					0
					0
					0
					0
TOTAL					0

EXPENDITURE ACCOUNTS:

<u>Account #</u>	<u>Account Name</u>	<u>Present Budget</u>	<u>Decrease</u>	<u>Increase</u>	<u>Amended Budget</u>
1261-02811-5303428	Contracted Services - Security	\$298		\$300	\$598
1261-02811-5303488	Contracted Services - Marketing	\$25,000	\$300		\$24,700
1261-02811-5304802	Promotions - Special Projects	\$33,000		\$155,752	\$188,752
1261-02811-5304805	Promotions - Web Site & Related Exp	\$54,389		\$65,000	\$119,389
1261-02811-5304807	Promotions - Internet Advertising	\$112,246		\$17,000	\$129,246
1261-02811-5909910	Budget Reserves for Contingency	\$1,501,609	\$238,052		\$1,267,417
					0
					0
					0
					0
					0
					0
					0
					0
					0
					0
					0
					0
					0
					0
					0
TOTAL		\$224,933	\$238,052	\$238,052	\$224,933

Justification: The TDC has approved additional spending for FY 2023, in the special projects, website and Internet advertising accounts. The attached memo outlines the additions to the budgeted operations and media plan.

Department Name: Tourism Development **Department No.** 02811

APPROVAL SIGNATURES:
Valerie Pianta Digitally signed by Valerie Pianta
 Department Head: Date: 2023.03.17 12:44:25 -04'00'

Budget Officer:  Date: 03/17/2023

Legistar # / Mtg. Date: 11974

BUDGET OFFICE USE ONLY:
 Fund # 1261 Department # 02811 Verified By: JF Date Verified: 3/15/23 BA 2023-059

Revised: 9/20/22