

RESOLUTION NO.: 2022- 109

A RESOLUTION OF THE BOARD OF COUNTY COMMISSIONERS OF HERNANDO COUNTY AMENDING THE BUDGET TO REFLECT INCREASED FUNDS OR REVENUES NOT ANTICIPATED IN THE 2022 BUDGET, PURSUANT TO §129.06 OF THE FLORIDA STATUTES, APPROPRIATING AND EXPENDING INCREASED FUNDS AS PROVIDED BY THE AMENDED BUDGET; AND ADDING INCREASED AND UNANTICIPATED REVENUES TO THE PROPER FUND OF THE BUDGET.

WHEREAS, Hernando County is in receipt of funds not anticipated when the budget for the 2022 Fiscal Year was adopted; and,

WHEREAS, pursuant to §129.06 of the Florida Statutes, the budget for Fiscal Year 2022 must be amended to account for these unanticipated increased revenues; and,

WHEREAS, the total 2022 Fiscal Year Adopted Budget will be adjusted in the amount set forth below and the total estimated receipts, including balances brought forward, shall equal the total of the appropriations and reserves.

NOW, THEREFORE, BE IT RESOLVED BY THE BOARD OF COUNTY COMMISSIONERS OF HERNANDO COUNTY, FLORIDA, AS FOLLOWS:

**REVENUES**

<u>Account Number</u>	<u>Account Name</u>	<u>Present Budget</u>	<u>Increase/Decrease</u>	<u>Amended Budget</u>
1691-32201-3342201	ST GRANT-EMS MATCHING	0.00	48,089.00	\$48,089.00
1691-32201-3999078	TRNSF/GRANT MATCH	0.00	16,030.00	16,030.00
				0.00
				0.00
		\$0.00	\$64,119.00	\$64,119.00

**EXPENSES**

<u>Account Number</u>	<u>Account Name</u>	<u>Present Budget</u>	<u>Increase/Decrease</u>	<u>Amended Budget</u>
1691-32201-5305201	OPERATING SUPPLIES	0.00	5,619.00	\$5,619.00
1691-32201-5305264	EQUIPMENT \$5000 OR MORE	0.00	58,500.00	58,500.00
				0.00
1691-02491-5909917	RESERVES FOR CONTINGENCY	5,869,531.00	-16,030.00	5,853,501.00
1691-02491-5999078	TRANSFER-GRANT MATCH	0.00	16,030.00	16,030.00
				0.00
				0.00
				0.00
				0.00
				0.00
				0.00
		\$5,869,531.00	\$64,119.00	\$5,933,650.00



Attest: *Heidi Kuppe, D.*  
*for* DOUGLAS A. CHORVAT, JR.  
Clerk of Circuit Court & Comptroller

ADOPTED this 14 day of June, 2022.  
BOARD OF COUNTY COMMISSIONERS  
HERNANDO COUNTY, FLORIDA  
By: *[Signature]*  
Steve Champion  
Chairman

\*\* Reference: Minute Traq # / Mtg Date. 6-14-2022 / #19752

Office of Management and Budget use only: Fund  
Number: 1691 Department No. 32201 / 02491 Approved by: HG Date: 5-12-2022 BR2022-049