

**HERNANDO COUNTY
BUDGET AMENDMENT REQUEST FORM
FY 2023**

REVENUE ACCOUNTS:

<u>Account #</u>	<u>Account Name</u>	<u>Present Budget</u>	<u>Decrease</u>	<u>Increase</u>	<u>Amended Budget</u>
					\$0
					0
					0
					0
					0
					0
					0
					0
					0
	TOTAL	\$0	\$0	\$0	\$0

EXPENDITURE ACCOUNTS:

<u>Account #</u>	<u>Account Name</u>	<u>Present Budget</u>	<u>Decrease</u>	<u>Increase</u>	<u>Amended Budget</u>
					\$0
0011-01751-5101200	SALARIES & WAGES-REGULAR	489,948		6,549	496,497
0011-01751-5102100	FICA TAXES-MATCHING	37,481		500	37,981
0011-01751-5102200	RETIREMENT CONTRIBUTIONS	63,910		780	64,690
0011-01751-5102300	LIFE & HEALTH INSURANCE	114,134		2,620	116,754
0011-01751-5102400	WORKERS COMP PREMIUMS	784		11	795
0011-05981-5909910	BUDGET RES FOR CONTINGNC	518,838	10,460		508,378
					0
					0
					0
					0
					0
					0
					0
					0
					0
					0
					0
					0
					0
					0
	TOTAL	\$1,225,095	\$10,460	\$10,460	\$1,225,095

Justification: To cover the FY23 remaining cost for new personnel addition, Planning and Zoning Technician.

Department Name: Planning and Zoning Department **Department No.** 01751

APPROVAL SIGNATURES:

Department Head: _____ **Date:** _____

Budget Officer: _____ **Date:** _____

Legistar # / Mtg. Date: 12598 8/8/2023

BUDGET OFFICE USE ONLY:			
Fund # 0011	Department # 01751	Verified By: TT	Date Verified: 7/27/23
			BA2023-136