

RESOLUTION NO.: 2024-044

A RESOLUTION OF THE BOARD OF COUNTY COMMISSIONERS OF HERNANDO COUNTY AMENDING THE BUDGET TO REFLECT INCREASED FUNDS OR REVENUES NOT ANTICIPATED IN THE 2024 BUDGET, PURSUANT TO §129.06 OF THE FLORIDA STATUTES, APPROPRIATING AND EXPENDING INCREASED FUNDS AS PROVIDED BY THE AMENDED BUDGET; AND ADDING INCREASED AND UNANTICIPATED REVENUES TO THE PROPER FUND OF THE BUDGET.

WHEREAS, Hernando County is in receipt of funds not anticipated when the budget for the 2024 Fiscal Year was adopted; and,

WHEREAS, pursuant to §129.06 of the Florida Statutes, the budget for Fiscal Year 2024 must be amended to account for these unanticipated increased revenues; and,

WHEREAS, the total 2024 Fiscal Year Adopted Budget will be adjusted in the amount set forth below and the total estimated receipts, including balances brought forward, shall equal the total of the appropriations and reserves.

NOW, THEREFORE, BE IT RESOLVED BY THE BOARD OF COUNTY COMMISSIONERS OF HERNANDO COUNTY, FLORIDA, AS FOLLOWS:

REVENUES

<u>Account Number</u>	<u>Account Name</u>	<u>Present Budget</u>	<u>Increase/ Decrease</u>	<u>Amended Budget</u>
1781-1781-3669030	DONATION - LIBRARY	0.00	290,051.00	\$290,051.00
				0.00
				0.00
				0.00
		\$0.00	\$290,051.00	\$290,051.00

EXPENSES

<u>Account Number</u>	<u>Account Name</u>	<u>Present Budget</u>	<u>Increase/ Decrease</u>	<u>Amended Budget</u>
1781-04781-5304601	REPAIR/MAINT-BLDG & GRD	0.00	50,000.00	\$50,000.00
1781-04781-5304931	OPER EXP-SPEC LIBRARY PG	0.00	50,051.00	\$50,051.00
1781-04781-5305101	OFFICE SUPPLIES	0.00	30,000.00	30,000.00
1781-04781-5305201	OPERATING SUPPLIES	7,445.00	20,000.00	27,445.00
1781-04781-5305264	UNCAPITALIZED EQUIPMENT	0.00	80,000.00	80,000.00
1781-04781-5606601	LIB BOOKS,PUBLICATIONS	0.00	60,000.00	60,000.00
				0.00
				0.00
				0.00
				0.00
		\$7,445.00	\$290,051.00	\$297,496.00

ADOPTED this 13th day of February, 2024.

BOARD OF COUNTY COMMISSIONERS
HERNANDO COUNTY, FLORIDA

Attest: Hildi Kumpke, Deputy Clerk
DOUGLAS A. CHORVAT, JR.
Clerk of Circuit Court & Comptroller

By: ENa
ELIZABETH NARVERUD
Chairwoman

** Reference: Legistar # / Mtg Date. Agenda item # 13437 / 2/13/2024

Office of Management and Budget use only:

Fund Number: 1781 Department No. 04781

Approved by: T.T.

Date: 1/19/2024

BR2024- 2024-026

Revised 9/20/23