

RESOLUTION NO.: 2024- 1162

A RESOLUTION OF THE BOARD OF COUNTY COMMISSIONERS OF HERNANDO COUNTY AMENDING THE BUDGET TO REFLECT INCREASED FUNDS OR REVENUES NOT ANTICIPATED IN THE 2024 BUDGET, PURSUANT TO §129.06 OF THE FLORIDA STATUTES, APPROPRIATING AND EXPENDING INCREASED FUNDS AS PROVIDED BY THE AMENDED BUDGET; AND ADDING INCREASED AND UNANTICIPATED REVENUES TO THE PROPER FUND OF THE BUDGET.

WHEREAS, Hernando County is in receipt of funds not anticipated when the budget for the 2024 Fiscal Year was adopted; and,

WHEREAS, pursuant to §129.06 of the Florida Statutes, the budget for Fiscal Year 2024 must be amended to account for these unanticipated increased revenues; and,

WHEREAS, the total 2024 Fiscal Year Adopted Budget will be adjusted in the amount set forth below and the total estimated receipts, including balances brought forward, shall equal the total of the appropriations and reserves.

NOW, THEREFORE, BE IT RESOLVED BY THE BOARD OF COUNTY COMMISSIONERS OF HERNANDO COUNTY, FLORIDA, AS FOLLOWS:

REVENUES

<u>Account Number</u>	<u>Account Name</u>	<u>Present Budget</u>	<u>Increase/ Decrease</u>	<u>Amended Budget</u>
0011-32041-3342041	FED - GRANT EMPA	0.00	105,806.00	105,806.00
				\$0.00
				0.00
				0.00
		\$0.00	\$105,806.00	\$105,806.00

EXPENSES

<u>Account Number</u>	<u>Account Name</u>	<u>Present Budget</u>	<u>Increase/ Decrease</u>	<u>Amended Budget</u>
0011-32041-5303401	CONTRACTED SERVICES	0.00	25,000.00	25,000.00
0011-32041-5304001	TRAVEL & PER DIEM	0.00	6,000.00	6,000.00
0011-32041-5304101	COMM SVC, DEVICES, ACCESSORIES	0.00	2,000.00	2,000.00
0011-32041-5305101	OFFICE SUPPLIES	0.00	5,000.00	5,000.00
0011-32041-5305274	UNCAP EQUIPMENT - TECH	0.00	20,000.00	20,000.00
0011-32041-5305201	OPERATING SUPPLIE	0.00	40,806.00	40,806.00
0011-32041-5305402	DUES AND MEMBERSHIPS	0.00	1,000.00	1,000.00
0011-32041-5305506	EDUCATION TRAINING & TUITION	0.00	6,000.00	6,000.00
				0.00
				0.00
		\$0.00	\$105,806.00	\$105,806.00



ADOPTED this 30th day of July, 2024.

BOARD OF COUNTY COMMISSIONERS
HERNANDO COUNTY, FLORIDA

By: Elizabeth Narverud
ELIZABETH NARVERUD
Chairwoman

Attest: Heidi Krupar, Deputy Clerk
DOUGLAS A. CHORVAT, JR.
Clerk of Circuit Court & Comptroller

** Reference: Legistar # / Mtg Date. : LS 14238 / 7/30/2024

Office of Management and Budget use only:				
Fund Number: 0011	Department No. 32041	Approved by: AB	Date: 7/5/2024	BR2024-058