RESOLUTION NO.: 2025-050

A RESOLUTION OF THE BOARD OF COUNTY COMMISSIONERS OF HERNANDO COUNTY AMENDING THE BUDGET TO REFLECT DECREASED FUNDS OR REVENUES ANTICIPATED IN THE 2025 BUDGET, PURSUANT TO §129.06 OF THE FLORIDA STATUTES, AND MAKING THE CORRESPONDING BUDGET AMENDMENTS SO THAT REVENUES AND EXPENDITURES ARE EQUAL.

WHEREAS, Hernando County did not receive the funds anticipated when the budget for the 2025 Fiscal Year was adopted; and,

WHEREAS, pursuant to §129.06 of the Florida Statutes, the budget for Fiscal Year 2025 must be amended to account for the reduced revenues; and,

WHEREAS, these reduced revenues must be a reduction to the budget in the proper fund; and,

WHEREAS, the total 2025 Fiscal Year Adopted Budget will be adjusted in the amount set forth below and the total estimated receipts, including balances brought forward, shall equal the total of the appropriations and reserves.

NOW, THEREFORE, BE IT RESOLVED BY THE BOARD OF COUNTY COMMISSIONERS OF HERNANDO COUNTY, FLORIDA, AS FOLLOWS:

REVENUES

Account Number	Account Name	Present Budget	Increase/ Decrease	Amended Budget
4121-33596-3895590	FED GRT-CFDA 21.027 SLFR	$ 226,027.00	$ (206,483.00)	$ 19,544.00
4144-33591-3895590	FED GRT-CFDA 21.027 SLFR	$ 1,358,024.00	$ 97,970.00	$ 1,455,994.00
4133-33594-3895590	FED GRT-CFDA 21.027 SLFR	$ 1,693,569.00	$ 103,704.00	$ 1,797,273.00
				$ -
	TOTAL	$ 3,277,620.00	$ (4,809.00)	$ 3,272,811.00

EXPENSES

Account Number	Account Name	Present Budget	Increase/ Decrease	Amended Budget
4121-33596-5626322	IMPROV-SEWER LINE UPGRADE	$ 226,027.00	$ (206,483.00)	$19,544.00
4144-33591-5626322	IMPROV-SEWER LINE UPGRADE	$ 1,358,024.00	$ 97,970.00	$ 1,455,994.00
4133-33594-5626322	IMPROV-SEWER LINE UPGRADE	$ 1,693,568.00	$ 103,705.00	$ 1,797,273.00
4133-07215-5909917	Budget Res-Capital Projc	$ 3,501,679.00	$ (1.00)	$ 3,501,678.00
				0.00
				0.00
				0.00
				0.00
				0.00
				0.00
				0.00
	TOTAL	$6,779,298.00	$ (4,809.00)	$6,774,489.00

BOARD OF COUNTY COMMISSIONERS HERNANDO COUNTY, FLORIDA SEAL

ADOPTED this 25th day of March, 2025.

BOARD OF COUNTY COMMISSIONERS
HERNANDO COUNTY, FLORIDA

By: _____
BRIAN HAWKINS
Chairperson

Attest: Heidi Kruger, D.C. for
DOUGLAS A. CHORVAT, JR.
Clerk of Circuit Court & Comptroller

**** Reference: Legistar # / Mtg Date. 15519 2/25/25**

Office of Management and Budget use only:

Fund Number: 4121 Department No. 33596/33591-33594 Approved by: AG Date: 3/18/25 BR2025-028

Revised: 11/19/2024