

The School District of Hernando County, Florida

Facilities & Construction Department

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November 13, 2022

Hernando County Development Services Department

Michelle L. Miller, M.S., Planning Administrator

1653 Blaise Drive

Brooksville, Florida 34601

**RE: Revised Master Plan
Sobel Fund VII – CPDP w/ Multifamily (H2271)
Non-Binding School Capacity Analysis**

Ms. Miller,

The School District has completed its school capacity analysis of the proposed rezoning and master plan referenced above. The application data and our findings are summarized below:

REVIEWING AUTHORITY	Hernando County School District
PROJECT NAME / CASE NUMBER	Sobel Fund VII Multifamily / H2271
APPLICATION TYPE	Revised Master Plan
OWNER / DEVELOPER	Sobel Fund VII, LLC
PARCEL KEY NUMBER(S)	376042
LOCATION / ADDRESS	U.S. Hwy 19 and Lake In The Woods Drive STR: 16, 23S, 17E, Hernando County, FL
ACREAGE	72.5 acres, more or less
ZONING	CURRENT: CPDP (GC w/ MF) PROPOSED: CPDP (GC w/ MF)
PROPOSED DWELLING UNITS	SINGLE FAM: MULTI FAM: 500 TOWNHS: 0

CAPACITY CALCULATIONS Student generation rates for each type of dwelling unit, distribution among grade levels, and resulting capacity utilizations are tabulated below:

DWELLING UNIT TYPE	NUMBER OF DWELLING UNITS	STUDENT GENERATION RATE ¹	STUDENTS PER UNIT TYPE	AVERAGE GRADE LEVEL DISTRIBUTION		
Single Family	0	0.300	0	GRADE	DISTRIBUTION	STUDENTS
Multi Family	500	0.188	94	PK - 5	46 %	43
Townhouse	0	0.159	0	6-8	23 %	22
TOTAL NUMBER OF STUDENTS			94	9-12	31 %	29

[¹ Student generation rates based on *Hernando County Educational Facilities Impact Fee Update Study*, August, 2022.]

Revised Master Plan: Sobel Fund VII – CPDP w/ Multifamily (H2271)
Non-Binding School Capacity Analysis

CONCURRENCY SERVICE AREA ² (SCHOOL NAME)	A SCHOOL CAPACITY	B PLANNED CAPACITY	C STUDENTS ENROLLED ³	D RESERVED CAPACITY	E PROPOSED STUDENTS	E TOTAL STUDENTS (C+D+E)	F RESULTING UTILIZATION (E ÷ (A+B))
Westside ES	874	0	524	35	43	602	69%
Fox Chapel MS	1206	0	861	65	22	948	79%
Weeki Wachee HS	1582	0	1436	77	29	1542	97%

[² There is no guarantee that students from the proposed development will attend the schools in the designated CSA.]

[³ As published on the district's website, 10-14-2022.]

CAPACITY ANALYSIS The Hernando County School District Level of Service (LOS) is 100% of permanent school capacity.

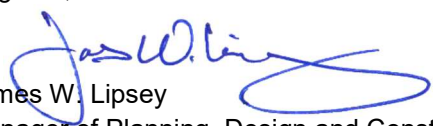
At the elementary, middle and high school levels, sufficient capacity is currently available in the assigned Concurrency Service Area (CSA) of Westside ES, Fox Chapel MS and Weeki Wachee HS.

COMMENT This analysis represents a non-binding determination of capacity.

A formal application for School Concurrency and a formal *Finding of Available School Capacity* should be submitted to the School District no less than thirty (30) days prior to submission for approval of a site plan, conditional plat, or functional equivalent. The administrative fee for this application is \$500.00. Should the School District then find sufficient capacity neither exists, nor is anticipated to exist within three (3) years from the issuance of such approval, the School District will require, as a condition of any such approval, a Capacity Improvement Agreement or a Proportionate Share Mitigation Agreement with the School Board, to offset the demand for public school facilities created by the proposed development.

We appreciate the opportunity to provide comments on the zoning amendment petition for this proposed residential development. Please let me know if you have any questions or comments.

Regards,


James W. Lipsey
Manager of Planning, Design and Construction
Hernando County School District

Copies to: Brian Ragan, Director of Facilities, HCSD
 Sean Arnold, Executive Director of Support Operations, HCSD
 Omar DePablo, Senior Planner, Hernando Co. Planning Dept.