Constitutional Officers Excess Fees Fiscal Year 2025

Officer		**General Fund**	**All Other Funds**	**Total by Officer**
Clerk of Circuit Court	Actual	3,462,144.39	-	3,462,144.39
3862001	Budgeted	-	-	-
Surplus/ (Deficit)		3,462,144.39	-	3,462,144.39
Property Appraiser	Actual	728,808.67	104,747.99	833,556.66
3866001	Budgeted	60,000.00	31,800.00	91,800.00
Surplus/ (Deficit)		668,808.67	72,947.99	741,756.66
Sheriff	Actual	862,810.80	276,437.90	1,139,248.70
3864001 / 3864005	Budgeted	-	-	-
Surplus/ (Deficit)		862,810.80	276,437.90	1,139,248.70
Supervisor of Elections	Actual	1,141,650.60	-	1,141,650.60
3868001	Budgeted	-	-	-
Surplus/ (Deficit)		1,141,650.60	-	1,141,650.60
Tax Collector	Actual	2,629,649.20	1,112,502.40	3,742,151.60
3867001	Budgeted	750,000.00	720,000.00	1,470,000.00
Surplus/ (Deficit)		1,879,649.20	392,502.40	2,272,151.60
Total Excess Fees	**Actual**	**8,825,063.66**	**1,493,688.29**	**10,318,751.95**
Total Excess Fees Budgeted in FY25 Budget	**Budgeted**	**810,000.00**	**751,800.00**	**1,561,800.00**
Total Surplus/ (Deficit)		**8,015,063.66**	**741,888.29**	**8,756,951.95**
Funds Needs to be returned for unfinished Projects in FY25 [3]		600,000.00	-	600,000.00
Funds that may be requested for futrue projects [4]		500,000.00	-	500,000.00
Net available		**6,915,063.66**	**741,888.29**	**7,656,951.95**