

RESOLUTION NO.: 2023- 158

A RESOLUTION OF THE BOARD OF COUNTY COMMISSIONERS OF HERNANDO COUNTY AMENDING THE BUDGET TO REFLECT INCREASED FUNDS OR REVENUES NOT ANTICIPATED IN THE 2023 BUDGET, PURSUANT TO §129.06 OF THE FLORIDA STATUTES, APPROPRIATING AND EXPENDING INCREASED FUNDS AS PROVIDED BY THE AMENDED BUDGET; AND ADDING INCREASED AND UNANTICIPATED REVENUES TO THE PROPER FUND OF THE BUDGET.

WHEREAS, Hernando County is in receipt of funds not anticipated when the budget for the 2023 Fiscal Year was adopted; and,

WHEREAS, pursuant to §129.06 of the Florida Statutes, the budget for Fiscal Year 2023 must be amended to account for these unanticipated increased revenues; and,

WHEREAS, the total 2023 Fiscal Year Adopted Budget will be adjusted in the amount set forth below and the total estimated receipts, including balances brought forward, shall equal the total of the appropriations and reserves.

NOW, THEREFORE, BE IT RESOLVED BY THE BOARD OF COUNTY COMMISSIONERS OF HERNANDO COUNTY, FLORIDA, AS FOLLOWS:

REVENUES

<u>Account Number</u>	<u>Account Name</u>	<u>Present Budget</u>	<u>Increase/ Decrease</u>	<u>Amended Budget</u>
0011-32043-3342043	FED-GRANT EMPA	0.00	105,806.00	105,806.00
				0.00
				0.00
		\$0.00	\$105,806.00	\$105,806.00

EXPENSES

<u>Account Number</u>	<u>Account Name</u>	<u>Present Budget</u>	<u>Increase/ Decrease</u>	<u>Amended Budget</u>
0011-32043-5303401	CONTRACTED SERVICES	0.00	20,000.00	20,000.00
0011-32043-5304205	POSTAGE & FREIGHT	0.00	5,000.00	5,000.00
0011-32043-5304401	RENTAL LEASE BUILDING	0.00	10,000.00	10,000.00
0011-32043-5304602	REPAIR/MAINT VEHICLE	0.00	20,000.00	20,000.00
0011-32043-5305101	OFFICE SUPPLIES	0.00	5,000.00	5,000.00
0011-32043-5305201	OPERATING SUPPLIE	0.00	45,806.00	45,806.00
				0.00
		\$0.00	\$105,806.00	\$105,806.00



ADOPTED this 8th day of August, 2023.

BOARD OF COUNTY COMMISSIONERS
HERNANDO COUNTY, FLORIDA

Attest: Heidi Kuyper, Deputy Clerk
DOUGLAS A. CHORVAT, JR.
Clerk of Circuit Court & Comptroller

By: Elizabeth Narverud
JOHN ALLOCCO Elizabeth Narverud
Vice Chairman

** Reference: Legistar # / Mtg Date. LS#12503 / 8-8-2023

Office of Management and Budget use only:				
Fund Number: 0011	Department No. 32043	Approved by: HG	Date: 7-13-2023	BR2023-057