

FY23 replacements

DEPT	DEPT NAME	Equip ID	MODEL YEAR	MANUFACTURER	MODEL ID/DESCRIPTION	VENDOR	REPLACED MODEL	ESTIMATE	1 TIME PAYMENT
1462	WATERWAYS	9353	2000	AIRBOAT	14' AIRBOAT	OLD SALT MARINE	SEA ARK MUDRUNNER	\$ 27,765.68	
1462	WATERWAYS	14006	2006	JOHN DEERE	6615	RING POWER	TELEHANDER	\$ 124,292.70	
1531	CODE ENF	NEW	NEW	FORD	F150	ALAN JAY	F150	\$ 33,913.95	
1531	CODE ENF	NEW	NEW	FORD	F150	ALAN JAY	F150	\$ 33,913.95	
1701	FACILITIES	12054	2007	FORD	F250	ALAN JAY	F250	\$ 55,238.40	
1701	FACILITIES	NEW	NEW	SKIDSTEER	T770	BOBCAT	BOBCAT	\$ 44,112.44	
1951	IT	14005	2005	CHEVROLET	MALIBU	ALAN JAY	MAVERICK	\$ 28,682.85	
2261	FIRE	15222	2010	FERRARA	INTRUDER 2	SUTPHEN	SUTPHEN ENGINE	\$ 729,016.33	
2261	FIRE	20345	2004	FORD	EXPEDITION	ALAN JAY	EXPLORER	\$ 47,035.80	
2261	FIRE	17507	2000	CUSTOM	FIRE SAFETY TRAILER	MOBILE CONCEPTS	SCOTTY FIRE SAFETY HOUSE	\$ 98,049.00	
2261	FIRE	NEW	2022	FORD	F150	ALAN JAY	F150	\$ 65,992.50	
2491	FIRE	18852	2014	INTERNATIONAL	M2106	REVRTC	MEDIC	\$ 325,682.70	
2491	FIRE	19414	2015	FREIGHTLINER	M2106	REVRTC	MEDIC	\$ 325,682.70	
2491	FIRE	19415	2015	FREIGHTLINER	M2106	REVRTC	MEDIC	\$ 325,682.70	
2491	FIRE	NEW	NEW	NEW	M2106	REVRTC	MEDIC	\$ 325,682.70	
3232	DPW	18875	2014	FORD	F150	ALAN JAY	F150	\$ 46,964.40	
3232	DPW	18886	2015	FORD	F250	ALAN JAY	F150	\$ 46,964.40	
3232	DPW	19420	2014	VERMEER	CHIPPER	VERMEER	VERMEER	\$ 94,020.47	
3232	DPW	19435	2015	VERMEER	CHIPPER	VERMEER	VERMEER	\$ 94,020.47	
3232	DPW	20027	2016	FREIGHTLINER	GRAPPLE TRUCK	PERTERSEN IND	GRAPPLE	\$ 212,832.57	
3232	DPW	NEW	NEW	FORD	RANGER	ALAN JAY	RANGER	\$ 30,049.95	
3232	DPW	NEW	NEW	FORD	F150	ALAN JAY	F150	\$ 46,964.40	
3232	DPW	NO ASSET #	2015	VIBCO	WALK BEHIND ROLLER		NO QUOTE YET	\$ 17,325.00	
3233	DPW	9307	1998	AMEDA	ARROW BOARD	SAFETY ZONE	MESSAGE BOARD	\$ 20,137.43	
3233	DPW	14007	2005	IMPERIAL 2 TON TRAILER	TRAILER	TEXAS TRAILER	TEXAS TRAILER	\$ 39,261.60	
3233	DPW	15053	2006	CHEVROLET	1500	ALAN JAY	1500	\$ 51,660.84	
3233	DPW	20034	2016	BOBCAT	T-770	EVERGLADES	333G	\$ 121,087.76	
3233	DPW	9148	1996	TRIPLE CROWN	TRAILER	TEXAS TRAILER	TEXAS TRAILER	\$ 7,336.35	
3302	MOSQUITO	NEW	NEW	ENCLOSED	TRAILER	TEXAS TRAILER	TRAILER	\$ 33,658.80	
3913	ZONING	13965	2005	FORD	F150	ALAN JAY	F150	\$ 33,913.95	
3913	ZONING	NEW	NEW	NEW	NEW	ALAN JAY	F150	\$ 33,913.95	
4441	PARKS	9148	1994	TRIPLE CROWN	TRAILER	DOBBS	EAGER BEAVER	\$ 50,912.40	
4441	PARKS	9287	1997	TRIPLE CROWN	12' TRAILER	TEXAS TRAILER	12' TRAILER	\$ 15,188.25	
4441	PARKS	9288	1997	TRIPLE CROWN	LAWN TRAILER	TEXAS TRAILER	UT61670GV	\$ 5,945.10	
4441	PARKS	13084	2002	TORO	Z252L	WESCO	Z TURN	\$ 4,598.23	
4441	PARKS	15151	2008	FORD	F250	ALAN JAY	F250	\$ 58,162.65	
4441	PARKS	15158	2008	FORD	F250	ALAN JAY	F250	\$ 58,162.65	
4441	PARKS	15195	2009	FORD	F250	ALAN JAY	F250	\$ 58,162.65	
4441	PARKS	20060	2017	FREIGHTLINER	5 YD DUMP	PERTERSEN IND	REBUILD	\$ 139,718.04	
4441	PARKS	NEW	NEW	NEW	NEW	WESCO	OUTCROSS	\$ 92,831.00	
4441	PARKS	NEW	NEW	FORD	F250	ALAN JAY	F350 60'CA DUAL WHEEL	\$ 75,991.65	
4441	PARKS	NEW	NEW	FORD	F250	ALAN JAY	F350	\$ 70,132.76	
4441	PARKS	NEW	NEW	EXCAVATOR	T770	BOBCAT	EXCAVATOR	\$ 44,112.44	
4441	PARKS	SOLD OLD	UNKNOWN	AERATOR	PULL BEHIND	WESCO	AERATOR 686	\$ 11,327.09	
4441	PARKS	SOLD OLD	UNKNOWN	ROTOQUACK	PULL BEHIND	WESCO	ROTAQUAKE 630	\$ 22,381.73	
4441	PARKS	SOLD OLD	UNKNOWN	DETHATCHER	PULL BEHIND	WESCO	TORO AEROTHATCH	\$ 8,093.79	
7096	HCUD	15129	2007	CHEVROLET	MALIBU	ALAN JAY	F150	\$ 43,562.40	X
7100	HCUD	18883	2014	TOYOTA	TACOMA	ALAN JAY	MAVERICK	\$ 28,157.85	X
7100	HCUD	18884	2014	TOYOTA	TACOMA	ALAN JAY	MAVERICK	\$ 28,157.85	X
7111	HCUD	16133	2006	HURCO	VACUUM EXCAVATOR	VERMEER	EVACUATOR	\$ 52,226.71	X
7111	HCUD	18872	2014	FORD	F150	ALAN JAY	F150	\$ 40,123.65	X
7111	HCUD	19403	2015	FORD	F350	ALAN JAY	F350	\$ 57,430.80	X
7111	HCUD	19406	2015	FORD	F350	ALAN JAY	F350	\$ 57,430.80	X
7111	HCUD	19495	2015	CHEVY	1500	ALAN JAY	F150	\$ 40,123.65	X
7111	HCUD	19497	2016	FORD	F250	ALAN JAY	F350 4WD	\$ 60,616.50	X
7111	HCUD	19498	2015	CHEVY	1500	ALAN JAY	F150	\$ 40,123.65	X
7111	HCUD	19499	2016	FORD	F250	ALAN JAY	F350	\$ 57,430.80	X

FY23 replacements

DEPT	DEPT NAME	Equip ID	MODEL YEAR	MANUFACTURER	MODEL ID/DESCRIPTION	VENDOR	REPLACED MODEL	ESTIMATE	1 TIME PAYMENT
7111	HCUD	NEW	NEW	VENTRAC	BRUSH MOWER	WESCO	VENTRAC	\$ 42,773.81	X
7121	HCUD	15143	2007	FORD	RANGER	ALAN JAY	F150	\$ 40,123.65	X
7121	HCUD	18185	2008	NISS	FORKLIFT	RING POWER	FORKLIFT	\$ 90,839.70	X
7121	HCUD	NEW	NEW	FORD	F150	ALAN JAY	F150 with Liftgate	\$ 39,673.20	X
7121	HCUD	NEW	NEW	FORD	F150	ALAN JAY	F350	\$ 64,117.20	X
7121	HCUD	NEW	NEW	FORD	F150	ALAN JAY	F150	\$ 40,123.65	X
7121	HCUD	NEW	NEW	FORD	F350	ALAN JAY	F350	\$ 64,117.20	X
7411	AIRPORT	11998	2003	FORD	F150	ALAN JAY	F250	\$ 65,617.65	
7411	AIRPORT	NEW	NEW	2 CROSSES	NO NEWBERT	OTW SAFETY	LIGHTED CROSSES	\$ 56,399.62	
7411	AIRPORT	NEW	NEW	KOBOTA	UTV	FL COAST EQUIP	UTV	\$ 45,668.70	
7411	AIRPORT	NEW	NEW	SWEEPER				\$ 340,875.09	
7811	BUILDING	18870	2014	FORD	F150 4X2	ALAN JAY	F150	\$ 33,913.95	
7811	BUILDING	19463	2015	CHEVROLET	1500	ALAN JAY	F150	\$ 33,913.95	
8021	FLEET	12076	2004	FORD	F550 4X2	ALAN JAY	F550	\$ 164,920.35	
TOTAL								\$ 5,865,039.53	
1 TIMEPAYMENTS								\$ 887,153.06	
TOTAL AFTER 1 TIME PAYMENTS								\$ 4,977,886.47	