

04441 Parks & Recreation EXP [Edit](#)

Adjustments

Positions

Budget Type: Expenses | Budget Method: Fixed Base | [Setup initiatives to connect to worksheet](#)

ACCOUNT DETAILS <			REFERENCE YEARS	
Fund	Account Name	Account Code	FY23 Budget	FY24 Budget
			\$6,841,816	
> 0011 General Fund	MATERIALS-SIGNS	0011-04441-000000-5305310	5,000	
0011 General Fund	BOOKS/PUBLICATIONS/SUBSCR	0011-04441-000000-5305401	0	
> 0011 General Fund	DUES AND MEMBERSHIPS	0011-04441-000000-5305402	1,320	
> 0011 General Fund	EDUC-TRAINING & TUITION	0011-04441-000000-5305506	2,112	
0011 General Fund	EDUC-TUITION REIMBURSEMNT	0011-04441-000000-5305510	0	
0011 General Fund	LAND ACQUISITION	0011-04441-000000-5606101	0	
> 0011 General Fund	IMPROV (GRTR THAN 10,000)	0011-04441-000000-5606301	2,310,526	