

EMERALD CREEK COMMUNITY DEVELOPMENT DISTRICT
DISTRICT OFFICE • 3434 COLWELL AVENUE • SUITE 200 • TAMPA • FLORIDA • 33614

September 3, 2025

Hernando County Administrator's Office
Hernando County Board of County Commissioners
20 N. Main Street Ste 263
Brooksville, FL 34601



Re: Emerald Creek Community Development District
Final Adopted Fiscal Year 2025/2026 Budget

Dear Sir/Madam:

Enclosed please find the Fiscal Year 2025/2026 budget (the "Final Adopted Budget") approved by the Board of Supervisors of the Emerald Creek Community Development District (the "Board").-Transmittal of the enclosed Final Adopted Budget is being made pursuant to Section 189.016, *Florida Statutes*.

Should you have any questions, please do not hesitate to contact me at your earliest convenience.

Sincerely,

Sean Craft

Sean Craft
District Manager

Enclosure – FY 2025-2026 Final Budget

STERLING HILL COMMUNITY DEVELOPMENT DISTRICT

Christina Miller	Sandra Manuele	Richard Massa	Michael Dimos	Louis Peters	Angel Montagna
<i>Chairman</i>	<i>Vice Chairman</i>	<i>Supervisor</i>	<i>Supervisor</i>	<i>Supervisor</i>	<i>District Manager</i>

Adopted Budget
Emerald Creek Community Development District
 General Fund
 Fiscal Year 2025/2026

Chart of Accounts Classification		Budget for 2025/2026
1		
2	ASSESSMENT REVENUES	
3		
4	<i>Special Assessments</i>	
5	Tax Roll*	\$ -
6	Off Roll*	\$ -
7		
8	Assessment Revenue Subtotal	\$ -
9		
10	OTHER REVENUES	
11		
12	<i>Interest Earnings</i>	
13	Interest Earnings	\$ -
14	<i>Contributions & Donations from Private Sources</i>	
15	Balance Forward from Prior Year	\$ -
16	Developer Contributions	\$ 82,529
17		
18	Other Revenue Subtotal	\$ 82,529
19		
20	TOTAL REVENUES	\$ 82,529
21	*Allocation of assessments between the Tax Roll and Off Roll are estimates only and subject to change prior to certification.	
22		
23	EXPENDITURES - ADMINISTRATIVE	
24		
25	<i>Legislative</i>	
26	Supervisor Fees	\$ 9,000
27	<i>Financial & Administrative</i>	
28	Accounting Services	\$ 7,200

Adopted Budget
Emerald Creek Community Development District
General Fund
Fiscal Year 2025/2026

Chart of Accounts Classification		Budget for 2025/2026
29	Administrative Services	\$ 1,415
30	Arbitrage Rebate Calculation	\$ 500
31	Auditing Services	\$ 3,500
32	Disclosure Report	\$ 5,000
33	District Engineer	\$ 7,500
34	District Management	\$ 5,185
35	Dues, Licenses & Fees	\$ 175
36	Financial & Revenue Collections	\$ -
37	Legal Advertising	\$ 2,400
38	Miscellaneous Fees	\$ 500
39	Miscellaneous Mailings	\$ 500
40	Public Officials Liability Insurance	\$ 3,000
41	Tax Collector /Property Appraiser Fees	\$ 250
42	Website Hosting, Maintenance, Backup (and Email)	\$ 2,738
43	Legal Counsel	
44	District Counsel	\$ 29,500
45		
46	Administrative Subtotal	\$ 78,363
47		
48	EXPENDITURES - FIELD OPERATIONS	
49		
50	Other Physical Environment	
51	General Liability Insurance	\$ 4,166
52	Property Insurance	\$ -
53	Contingency	
54	Miscellaneous Contingency	\$ -
55		
56	Field Operations Subtotal	\$ 4,166
57		

Adopted Budget
Emerald Creek Community Development District
 General Fund
 Fiscal Year 2025/2026

Chart of Accounts Classification		Budget for 2025/2026	
58	TOTAL EXPENDITURES	\$	82,529
59			
60	EXCESS OF REVENUES OVER EXPENDITURES	\$	-
61			