

CAPITAL IMPROVEMENT PLAN
 FY 2023-2027
 HERNANDO COUNTY
110850 - English Sparrow Road Surface Treatment
 Project Detail

Project ID:	110850	Total FY 2023-2027 Projected:	\$ 382,500
Project Name:	English Sparrow Road Surface Treatment	Estimated Spend Prior to FY 2023:	-
FY23 Budget Account #:	1013-03211-5616313	Projected Spend beyond FY2027:	-
General Location:	English Sparrow Road, Ridge Manor, FL	Total Cost of CIP Project:	\$ 382,500
Department Name:	Department of Public Works - Surface Treatment		

Cost Information	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	5 Year Total
Design	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Construction	382,500	-	-	-	-	382,500
Equipment	-	-	-	-	-	-
Land Acquisition	-	-	-	-	-	-
Professional Services	-	-	-	-	-	-
Software	-	-	-	-	-	-
Vehicle(s)	-	-	-	-	-	-
Other:	-	-	-	-	-	-
	-	-	-	-	-	-
	-	-	-	-	-	-
Total	\$ 382,500	\$ -	\$ -	\$ -	\$ -	\$ 382,500

Source of Funding:

1013 Constitutional Gas Tax	\$ 382,500	\$ -	\$ -	\$ -	\$ -	\$ 382,500
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	-	-	-	-	-	-
	-	-	-	-	-	-
	-	-	-	-	-	-
Total	\$ 382,500	\$ -	\$ -	\$ -	\$ -	\$ 382,500

Project Description (including Justification):

Project limits include English Sparrow Road, from Barneveld South to end, and consists of design and construction to upgrade roadway from existing limerock surface to permanent paved surface. Project to provide a long-term and durable riding surface.

CAPITAL IMPROVEMENT PLAN
 FY 2023-2027
 HERNANDO COUNTY
 110930 - Eskimo Curlew Road Surface Treatment
 Project Detail

Project ID:	110930	Total FY 2023-2027 Projected:	\$ 196,860
Project Name:	Eskimo Curlew Road Surface Treatment	Estimated Spend Prior to FY 2023:	-
FY23 Budget Account #:	1013-03211-5616313	Projected Spend beyond FY2027:	-
General Location:	Eskimo Curlew Road, Brooksville FL	Total Cost of CIP Project:	\$ 196,860
Department Name:	Department of Public Works - Surface Treatment		

Cost Information	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	5 Year Total
Design	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Construction	196,860	-	-	-	-	196,860
Equipment	-	-	-	-	-	-
Land Acquisition	-	-	-	-	-	-
Professional Services	-	-	-	-	-	-
Software	-	-	-	-	-	-
Vehicle(s)	-	-	-	-	-	-
Other:	-	-	-	-	-	-
	-	-	-	-	-	-
	-	-	-	-	-	-
Total	\$ 196,860	\$ -	\$ -	\$ -	\$ -	\$ 196,860

Source of Funding:

1013 Constitutional Gas Tax	\$ 196,860	\$ -	\$ -	\$ -	\$ -	\$ 196,860
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	-	-	-	-	-	-
	-	-	-	-	-	-
	-	-	-	-	-	-
	-	-	-	-	-	-
	-	-	-	-	-	-
	-	-	-	-	-	-
	-	-	-	-	-	-
	-	-	-	-	-	-
Total	\$ 196,860	\$ -	\$ -	\$ -	\$ -	\$ 196,860

Project Description (including Justification):

Project limits include Eskimo Curlew Road, from existing paved portion to Papercraft, and consists of design and construction to upgrade roadway from existing limerock surface to permanent paved surface. Project to provide a long-term and durable riding surface.

CAPITAL IMPROVEMENT PLAN
FY 2023-2027
HERNANDO COUNTY
110950 - Nodoc Road Surface Treatment
Project Detail

Project ID:	110950	Total FY 2023-2027 Projected:	\$ 340,000
Project Name:	Nodoc Road Surface Treatment	Estimated Spend Prior to FY 2023:	-
FY23 Budget Account #:	1013-03211-5616313	Projected Spend beyond FY2027:	-
General Location:	Nodoc Road, Brooksville FL	Total Cost of CIP Project:	\$ 340,000
Department Name:	Department of Public Works - Surface Treatment		

Cost Information	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	5 Year Total
Design	\$ 5,000	\$ -	\$ -	\$ -	\$ -	\$ 5,000
Construction	335,000	-	-	-	-	335,000
Equipment	-	-	-	-	-	-
Land Acquisition	-	-	-	-	-	-
Professional Services	-	-	-	-	-	-
Software	-	-	-	-	-	-
Vehicle(s)	-	-	-	-	-	-
Other:	-	-	-	-	-	-
	-	-	-	-	-	-
	-	-	-	-	-	-
Total	\$ 340,000	\$ -	\$ -	\$ -	\$ -	\$ 340,000

Source of Funding:

1013 Constitutional Gas Tax	\$ 340,000	\$ -	\$ -	\$ -	\$ -	\$ 340,000
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	-	-	-	-	-	-
	-	-	-	-	-	-
	-	-	-	-	-	-
	-	-	-	-	-	-
Total	\$ 340,000	\$ -	\$ -	\$ -	\$ -	\$ 340,000

Project Description (including Justification):

Project limits include Nodoc Road, from San Antonio to Switchback, and consists of design and construction to upgrade roadway from existing limerock surface to permanent paved surface. Project to provide a long-term and durable riding surface.

CAPITAL IMPROVEMENT PLAN
 FY 2023-2027
 HERNANDO COUNTY
 110960 - Glenchester Drive Surface Treatment
 Project Detail

Project ID:	110960	Total FY 2023-2027 Projected:	\$ 629,000
Project Name:	Glenchester Drive Surface Treatment	Estimated Spend Prior to FY 2023:	-
FY23 Budget Account #:	1013-03211-5616313	Projected Spend beyond FY2027:	-
General Location:	Glenchester Drive, Ridge Manor FL	Total Cost of CIP Project:	\$ 629,000
Department Name:	Department of Public Works - Surface Treatment		

Cost Information	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	5 Year Total
Design	\$ 10,000	\$ -	\$ -	\$ -	\$ -	\$ 10,000
Construction	619,000	-	-	-	-	619,000
Equipment	-	-	-	-	-	-
Land Acquisition	-	-	-	-	-	-
Professional Services	-	-	-	-	-	-
Software	-	-	-	-	-	-
Vehicle(s)	-	-	-	-	-	-
Other:	-	-	-	-	-	-
	-	-	-	-	-	-
	-	-	-	-	-	-
Total	\$ 629,000	\$ -	\$ -	\$ -	\$ -	\$ 629,000

Source of Funding:

1013 Constitutional Gas Tax	\$ 629,000	\$ -	\$ -	\$ -	\$ -	\$ 629,000
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	-	-	-	-	-	-
	-	-	-	-	-	-
	-	-	-	-	-	-
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	-	-	-	-	-	-
	-	-	-	-	-	-
	-	-	-	-	-	-
	-	-	-	-	-	-
Total	\$ 629,000	\$ -	\$ -	\$ -	\$ -	\$ 629,000

Project Description (including Justification):

Project limits include Glenchester Drive, from Arbor to Primrose, and consists of design and construction to upgrade roadway from existing limerock surface to permanent paved surface. Project to provide a long-term and durable riding surface.

CAPITAL IMPROVEMENT PLAN
 FY 2023-2027
 HERNANDO COUNTY
 110970 - Emerald Drive Surface Treatment
 Project Detail

Project ID:	110970	Total FY 2023-2027 Projected:	\$ 303,450
Project Name:	Emerald Drive Surface Treatment	Estimated Spend Prior to FY 2023:	-
FY23 Budget Account #:	1013-03211-5616313	Projected Spend beyond FY2027:	-
General Location:	Emerald Drive, Ridge Manor, FL	Total Cost of CIP Project:	\$ 303,450
Department Name:	Department of Public Works - Surface Treatment		

Cost Information	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	5 Year Total
Design	\$ 5,000	\$ -	\$ -	\$ -	\$ -	\$ 5,000
Construction	298,450	-	-	-	-	298,450
Equipment	-	-	-	-	-	-
Land Acquisition	-	-	-	-	-	-
Professional Services	-	-	-	-	-	-
Software	-	-	-	-	-	-
Vehicle(s)	-	-	-	-	-	-
Other:	-	-	-	-	-	-
	-	-	-	-	-	-
	-	-	-	-	-	-
Total	\$ 303,450	\$ -	\$ -	\$ -	\$ -	\$ 303,450

Source of Funding:

1013 Constitutional Gas Tax	\$ 303,450	\$ -	\$ -	\$ -	\$ -	\$ 303,450
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	-	-	-	-	-	-
	-	-	-	-	-	-
	-	-	-	-	-	-
	-	-	-	-	-	-
	-	-	-	-	-	-
	-	-	-	-	-	-
	-	-	-	-	-	-
	-	-	-	-	-	-
Total	\$ 303,450	\$ -	\$ -	\$ -	\$ -	\$ 303,450

Project Description (including Justification):

Project limits include Emerald Drive, from Ridge Manor Boulevard to Arbor Road, and consists of design and construction to upgrade roadway from existing limerock surface to permanent paved surface. Project to provide a long-term and durable riding surface.

CAPITAL IMPROVEMENT PLAN
FY 2023-2027
HERNANDO COUNTY
110980 - Chimney Rock Drive Surface Treatment
Project Detail

Project ID:	110980	Total FY 2023-2027 Projected:	\$ 535,500
Project Name:	Chimney Rock Drive Surface Treatment	Estimated Spend Prior to FY 2023:	-
FY23 Budget Account #:	1013-03211-5616313	Projected Spend beyond FY2027:	-
General Location:	Chimney Rock Drive, Ridge Manor FL	Total Cost of CIP Project:	\$ 535,500
Department Name:	Department of Public Works - Surface Treatment		

Cost Information	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	5 Year Total
Design	\$ 10,000	\$ -	\$ -	\$ -	\$ -	\$ 10,000
Construction	525,500	-	-	-	-	525,500
Equipment	-	-	-	-	-	-
Land Acquisition	-	-	-	-	-	-
Professional Services	-	-	-	-	-	-
Software	-	-	-	-	-	-
Vehicle(s)	-	-	-	-	-	-
Other:	-	-	-	-	-	-
	-	-	-	-	-	-
	-	-	-	-	-	-
Total	\$ 535,500	\$ -	\$ -	\$ -	\$ -	\$ 535,500

Source of Funding:

1013 Constitutional Gas Tax	\$ 535,500	\$ -	\$ -	\$ -	\$ -	\$ 535,500
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	-	-	-	-	-	-
	-	-	-	-	-	-
	-	-	-	-	-	-
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	-	-	-	-	-	-
	-	-	-	-	-	-
	-	-	-	-	-	-
	-	-	-	-	-	-
Total	\$ 535,500	\$ -	\$ -	\$ -	\$ -	\$ 535,500

Project Description (including Justification):

Project limits include Chimney Rock Drive, from Cornerstone to Umbrella Rock, and consists of design and construction to upgrade roadway from existing limerock surface to permanent paved surface. Project to provide a long-term and durable riding surface.

CAPITAL IMPROVEMENT PLAN
 FY 2023-2027
 HERNANDO COUNTY
 110990 - Benes Roush Road Surface Treatment
 Project Detail

Project ID:	110990	Total FY 2023-2027 Projected:	\$ 330,225
Project Name:	Benes Roush Road Surface Treatment	Estimated Spend Prior to FY 2023:	-
FY23 Budget Account #:	1013-03211-5616313	Projected Spend beyond FY2027:	-
General Location:	Benes Roush Road, Brooksville FL	Total Cost of CIP Project:	\$ 330,225
Department Name:	Department of Public Works - Surface Treatment		

Cost Information	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	5 Year Total
Design	\$ 10,000	\$ -	\$ -	\$ -	\$ -	\$ 10,000
Construction	320,225	-	-	-	-	320,225
Equipment	-	-	-	-	-	-
Land Acquisition	-	-	-	-	-	-
Professional Services	-	-	-	-	-	-
Software	-	-	-	-	-	-
Vehicle(s)	-	-	-	-	-	-
Other:	-	-	-	-	-	-
	-	-	-	-	-	-
	-	-	-	-	-	-
Total	\$ 330,225	\$ -	\$ -	\$ -	\$ -	\$ 330,225

Source of Funding:

1013 Constitutional Gas Tax	\$ 330,225	\$ -	\$ -	\$ -	\$ -	\$ 330,225
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	-	-	-	-	-	-
	-	-	-	-	-	-
	-	-	-	-	-	-
	-	-	-	-	-	-
Total	\$ 330,225	\$ -	\$ -	\$ -	\$ -	\$ 330,225

Project Description (including Justification):

Project limits include Benes Roush Road, from Wilson Boulevard to Phillips Road, and consists of design and construction to upgrade roadway from existing limerock surface to permanent paved surface. Project to provide a long-term and durable riding surface.

CAPITAL IMPROVEMENT PLAN
FY 2023-2027
HERNANDO COUNTY
111000 - Arbor Street Surface Treatment
Project Detail

Project ID:	111000	Total FY 2023-2027 Projected:	\$ 250,750
Project Name:	Arbor Street Surface Treatment	Estimated Spend Prior to FY 2023:	-
FY23 Budget Account #:	1013-03211-5616313	Projected Spend beyond FY2027:	-
General Location:	Arbor Street, Spring Hill FL	Total Cost of CIP Project:	\$ 250,750
Department Name:	Department of Public Works - Surface Treatment		

Cost Information	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	5 Year Total
Design	\$ 10,000	\$ -	\$ -	\$ -	\$ -	\$ 10,000
Construction	240,750	-	-	-	-	240,750
Equipment	-	-	-	-	-	-
Land Acquisition	-	-	-	-	-	-
Professional Services	-	-	-	-	-	-
Software	-	-	-	-	-	-
Vehicle(s)	-	-	-	-	-	-
Other:	-	-	-	-	-	-
	-	-	-	-	-	-
	-	-	-	-	-	-
Total	\$ 250,750	\$ -	\$ -	\$ -	\$ -	\$ 250,750

Source of Funding:

1013 Constitutional Gas Tax	\$ 250,750	\$ -	\$ -	\$ -	\$ -	\$ 250,750
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	-	-	-	-	-	-
	-	-	-	-	-	-
	-	-	-	-	-	-
	-	-	-	-	-	-
	-	-	-	-	-	-
	-	-	-	-	-	-
	-	-	-	-	-	-
	-	-	-	-	-	-
Total	\$ 250,750	\$ -	\$ -	\$ -	\$ -	\$ 250,750

Project Description (including Justification):

Project consists of design and construction to upgrade roadway from existing limerock surface to permanent paved surface. Project to provide a long-term and durable riding surface.

CAPITAL IMPROVEMENT PLAN
 FY 2023-2027
 HERNANDO COUNTY
 111010 - San Antonio Road Surface Treatment
 Project Detail

Project ID:	111010	Total FY 2023-2027 Projected:	\$ 340,000
Project Name:	San Antonio Road Surface Treatment	Estimated Spend Prior to FY 2023:	-
FY23 Budget Account #:	1013-03211-5616313	Projected Spend beyond FY2027:	-
General Location:	San Antonio Road, Brooksville FL	Total Cost of CIP Project:	\$ 340,000
Department Name:	Department of Public Works - Surface Treatment		

Cost Information	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	5 Year Total
Design	\$ -	\$ 5,000	\$ -	\$ -	\$ -	\$ 5,000
Construction	-	335,000	-	-	-	335,000
Equipment	-	-	-	-	-	-
Land Acquisition	-	-	-	-	-	-
Professional Services	-	-	-	-	-	-
Software	-	-	-	-	-	-
Vehicle(s)	-	-	-	-	-	-
Other:	-	-	-	-	-	-
	-	-	-	-	-	-
	-	-	-	-	-	-
Total	\$ -	\$ 340,000	\$ -	\$ -	\$ -	\$ 340,000

Source of Funding:

1013 Constitutional Gas Tax	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Undesignated	-	340,000	-	-	-	340,000
	-	-	-	-	-	-
	-	-	-	-	-	-
	-	-	-	-	-	-
	-	-	-	-	-	-
	-	-	-	-	-	-
	-	-	-	-	-	-
	-	-	-	-	-	-
	-	-	-	-	-	-
Total	\$ -	\$ 340,000	\$ -	\$ -	\$ -	\$ 340,000

Project Description (including Justification):

Project limits include San Antonio Road, from Nodoc Road to Nocklyn Road, and consists of design and construction to upgrade roadway from existing limerock surface to permanent paved surface. Project to provide a long-term and durable riding surface.

CAPITAL IMPROVEMENT PLAN
FY 2023-2027
HERNANDO COUNTY
111816 - Ridge Manor Road Paving
Project Detail

Project ID:	111816	Total FY 2023-2027 Projected:	\$ 708,758
Project Name:	Ridge Manor Road Paving	Estimated Spend Prior to FY 2023:	18,000
FY23 Budget Account #:	Undesignated	Projected Spend beyond FY2027:	-
General Location:	Ridge Manor Subdivision, Ridge Manor FL	Total Cost of CIP Project:	\$ 726,758
Department Name:	Department of Public Works - Surface Treatment		

Cost Information	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	5 Year Total
Design	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Construction	708,758	-	-	-	-	708,758
Equipment	-	-	-	-	-	-
Land Acquisition	-	-	-	-	-	-
Professional Services	-	-	-	-	-	-
Software	-	-	-	-	-	-
Vehicle(s)	-	-	-	-	-	-
Other:	-	-	-	-	-	-
	-	-	-	-	-	-
	-	-	-	-	-	-
Total	\$ 708,758	\$ -	\$ -	\$ -	\$ -	\$ 708,758

Source of Funding:

1013 Constitutional Gas Tax	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Undesignated	708,758	-	-	-	-	708,758
	-	-	-	-	-	-
	-	-	-	-	-	-
	-	-	-	-	-	-
	-	-	-	-	-	-
	-	-	-	-	-	-
	-	-	-	-	-	-
	-	-	-	-	-	-
	-	-	-	-	-	-
Total	\$ 708,758	\$ -	\$ -	\$ -	\$ -	\$ 708,758

Project Description (including Justification):

Project consists of design and construction to upgrade roadway from existing limerock surface to permanent paved surface. Includes all or parts of Umbrella Rock, Top Rock, Tombstone, Kedrone and Faculty roadways. Project to provide a long-term and durable riding surface.

CAPITAL IMPROVEMENT PLAN
 FY 2023-2027
 HERNANDO COUNTY
 111940 - Milgate Court Paving MSBU
 Project Detail

Project ID:	111940	Total FY 2023-2027 Projected:	\$ 210,000
Project Name:	Milgate Court Paving MSBU	Estimated Spend Prior to FY 2023:	-
FY23 Budget Account #:	1013-03211-5606308	Projected Spend beyond FY2027:	-
General Location:	Royal Highlands Subdivision	Total Cost of CIP Project:	\$ 210,000
Department Name:	Department of Public Works - Surface Treatment		

Cost Information	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	5 Year Total
Design	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Construction	210,000	-	-	-	-	210,000
Equipment	-	-	-	-	-	-
Land Acquisition	-	-	-	-	-	-
Professional Services	-	-	-	-	-	-
Software	-	-	-	-	-	-
Vehicle(s)	-	-	-	-	-	-
Other:	-	-	-	-	-	-
	-	-	-	-	-	-
	-	-	-	-	-	-
Total	\$ 210,000	\$ -	\$ -	\$ -	\$ -	\$ 210,000

Source of Funding:

1013 Constitutional Gas Tax	\$ 210,000	\$ -	\$ -	\$ -	\$ -	\$ 210,000
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	-	-	-	-	-	-
	-	-	-	-	-	-
	-	-	-	-	-	-
	-	-	-	-	-	-
	-	-	-	-	-	-
	-	-	-	-	-	-
	-	-	-	-	-	-
	-	-	-	-	-	-
Total	\$ 210,000	\$ -	\$ -	\$ -	\$ -	\$ 210,000

Project Description (including Justification):

Improvements consist of the preparation of existing limerock base covered with 1 3/4 inch of asphalt, sodding and mulching, as required to meet Limited County Standards (Ord. No 88-5 Sec. 24-3). Existing permitted driveways will receive a five-foot asphalt apron with a maximum width of twenty feet per County Standards. Requested and majority vote of benefitting property owners and Ordinance 2021-25 creating a special district with approval by BCC on November 16, 2021.

CAPITAL IMPROVEMENT PLAN
 FY 2023-2027
 HERNANDO COUNTY
 111945 - Warbler Road Paving MSBU
 Project Detail

Project ID:	111945	Total FY 2023-2027 Projected:	\$ 220,000
Project Name:	Warbler Road Paving MSBU	Estimated Spend Prior to FY 2023:	-
FY23 Budget Account #:	1013-03211-5606308	Projected Spend beyond FY2027:	-
General Location:	Royal Highlands Subdivision, Weeki Wachee	Total Cost of CIP Project:	\$ 220,000
Department Name:	Department of Public Works - Surface Treatment		

Cost Information	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	5 Year Total
Design	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Construction	220,000	-	-	-	-	220,000
Equipment	-	-	-	-	-	-
Land Acquisition	-	-	-	-	-	-
Professional Services	-	-	-	-	-	-
Software	-	-	-	-	-	-
Vehicle(s)	-	-	-	-	-	-
Other:	-	-	-	-	-	-
	-	-	-	-	-	-
	-	-	-	-	-	-
Total	\$ 220,000	\$ -	\$ -	\$ -	\$ -	\$ 220,000

Source of Funding:

1013 Constitutional Gas Tax	\$ 220,000	\$ -	\$ -	\$ -	\$ -	\$ 220,000
	-	-	-	-	-	-
	-	-	-	-	-	-
	-	-	-	-	-	-
	-	-	-	-	-	-
	-	-	-	-	-	-
	-	-	-	-	-	-
	-	-	-	-	-	-
	-	-	-	-	-	-
	-	-	-	-	-	-
Total	\$ 220,000	\$ -	\$ -	\$ -	\$ -	\$ 220,000

Project Description (including Justification):

Improvement limits include Warbler Road from Egret Avenue north to Flatwood Avenue and consists of the preparation of existing limerock base covered with 1 3/4 inch of asphalt, sodding and mulching, as required to meet Limited County Standards (Ord. No 88-5 Sec. 24-3). Existing permitted driveways will receive a five-foot asphalt apron with a maximum width of twenty feet per County Standards. Requested and majority vote of benefitting property owners and Ordinance 2022-8 creating a special district with approval by BCC on March 08, 2022.

CAPITAL IMPROVEMENT PLAN
 FY 2023-2027
 HERNANDO COUNTY
 112003 - Blackberry Court Paving MSBU
 Project Detail

Project ID:	112003	Total FY 2023-2027 Projected:	\$ 130,000
Project Name:	Blackberry Court Paving MSBU	Estimated Spend Prior to FY 2023:	-
FY23 Budget Account #:	1013-03211-5606308	Projected Spend beyond FY2027:	-
General Location:	Royal Highlands Subdivision	Total Cost of CIP Project:	\$ 130,000
Department Name:	Department of Public Works - Surface Treatment		

Cost Information	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	5 Year Total
Design	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Construction	130,000	-	-	-	-	130,000
Equipment	-	-	-	-	-	-
Land Acquisition	-	-	-	-	-	-
Professional Services	-	-	-	-	-	-
Software	-	-	-	-	-	-
Vehicle(s)	-	-	-	-	-	-
Other:	-	-	-	-	-	-
	-	-	-	-	-	-
	-	-	-	-	-	-
Total	\$ 130,000	\$ -	\$ -	\$ -	\$ -	\$ 130,000

Source of Funding:

1013 Constitutional Gas Tax	\$ 130,000	\$ -	\$ -	\$ -	\$ -	\$ 130,000
	-	-	-	-	-	-
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Total	\$ 130,000	\$ -	\$ -	\$ -	\$ -	\$ 130,000

Project Description (including Justification):

Improvements consist of the preparation of existing limerock base covered with 1 3/4 inch of asphalt, sodding and mulching, as required to meet Limited County Standards (Ord. No 88-5 Sec. 24-3). Existing permitted driveways will receive a five-foot asphalt apron with a maximum width of twenty feet per County Standards. Requested and majority vote of benefitting property owners and Ordinance 2022-27 creating a special district with approval by BCC on March 8, 2022.