From: <u>James Lipsey</u>
To: <u>Michelle Miller</u>

 Cc:
 Omar DePablo; Alan Congdon

 Subject:
 Re: P&Z Meeting 06-13-2022: H2213

 Date:
 Monday, June 13, 2022 10:39:28 AM

Attachments: 2022-06-13 H2213 Non-Binding Capacity Analysis.pdf

CAUTION: This email originated from outside the organization. Do not click links or open attachments unless you recognize the sender and know the content is safe.

Michelle:

Please replace the letter previously sent for this item with the one attached herein. A typographical error in the subject line was revised to correctly indicate the hearing item number.

Let me know if you have any questions.

Thanks,

Jim Lipsey
Manager of Planning, Design and Construction
Hernando County School District
8016 Mobley Road
Brooksville, Florida 34601
TEL: (352) 797-7050 ext. 410

INT: 871-410

[Image:HCSD LLL Horizontal JPG.jpg]

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James Lipsey on Monday, June 13, 2022 at 10:26 AM -0400 wrote:

>Michelle:

> As indicated in the attached Non-Binding Capacity Analyses, there is

>presently sufficient school capacity for the development proposed in

>H2213.

> Regards,

> Jim Lipsey

> Manager of Planning, Design and Construction

> Hernando County School District

> 8016 Mobley Road

> Brooksville, Florida 34601

> TEL: (352) 797-7050 ext. 410

> INT: 871-410

> [Image:HCSD LLL Horizontal JPG.jpg]

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The School District of Hernando County, Florida

Facilities & Construction Department Brian Ragan, Director 8016 Mobley Road Brooksville, FL 34601 Phone: (352) 797-7050 Fax: (352) 797-7150



Superintendent: John Stratton Board Chairperson: Gus Guadagnino Vice Chairperson: Susan Duval Board Members: Kay Hatch Jimmy Lodato Linda K. Prescott

June 13, 2022

Hernando County Planning Department Michelle L. Miller, M.S., Acting Planning Administrator 1653 Blaise Drive Brooksville, Florida 34601

RE: Rezoning & New Master Plan – Mooney Cortez Blvd (H2213)
Non-Binding School Capacity Analysis

Ms. Miller,

The School District has competed its school capacity analysis of the proposed rezoning and master plan referenced above. The application data and our findings are summarized below:

REVIEWING AUTHORITY Hernando County School District

PROJECT NAME / CASE NUMBER Mooney Cortez Blvd / H2213

APPLICATION TYPE Rezoning and New Master Plan

OWNER / DEVELOPER Clever Cow, LLC / Todd Mooney

PARCEL KEY NUMBER(S) 346717 and 1170618

LOCATION / ADDRESS South side of Cortez Blvd., east of Melacano Ave.

STR: 31, 22S, 18E, Hernando County, FL

ACREAGE 44.96 acres, more or less

ZONING CURRENT: CPDP (SF) **PROPOSED**: CPDP (SF and MF)

PROPOSED DWELLING UNITS SINGLE FAM: 500 MULTI FAM: 0 TOWNHS: 0

CAPACITY CALCULATIONS

Student generation rates for each type of dwelling unit, distribution among grade levels, and resulting capacity utilizations are tabulated below:

DWELLING UNIT TYPE	NUMBER OF DWELLING UNITS	STUDENT GENERATION RATE ¹	STUDENTS PER UNIT TYPE	
Single Family	500	0.303	152	
Multi Family	0	0.305	0	
Townhouse	0	0.139	0	
TOTAL NUMBER OF STUDENTS			152	

AVERAGE GRADE LEVEL DISTRIBUTION					
GRADE	DISTRIBUTION	STUDENTS			
PK - 5	46 %	70			
6-8	23 %	35			
9-12	31 %	47			

¹ Student generation rates based on Hernando County Educational Facilities Impact Fee Update Study, April, 2019.]

CONCURRENCY SERVICE AREA ²	A SCHOOL CAPACITY	B PLANNED CAPACITY	C STUDENTS ENROLLED ³	D RESERVED CAPACITY	E PROPOSED STUDENTS	E TOTAL STUDENTS	F RESULTING UTILIZATION
(SCHOOL NAME)						(C+D+E)	(E ÷ (A+B))
Spring Hill ES	1095	0	911	21	70	1002	91%
West Hernando MS	1332	0	958	151	35	891	67%
Central HS	2172	0	1284	333	47	1664	77%

^{[2} There is no guarantee that students from the proposed development will attend the schools in the designated CSA.]

CAPACITY ANALYSIS

The Hernando County School District Level of Service (LOS) is 100% of permanent school capacity.

At the elementary, middle and high school levels, sufficient capacity is currently available in the assigned Concurrency Service Areas (CSAs) of Spring Hill ES, West Hernando MS, and Central HS.

COMMENT

This analysis represents a non-binding determination of capacity.

A formal application for School Concurrency and a formal *Finding of Available School Capacity* should be submitted to the School District no less than thirty (30) days prior to submission for approval of a site plan, conditional plat, or functional equivalent. The administrative fee for this application is \$500.00. Should the School District then find sufficient capacity neither exists, nor is anticipated to exist within three (3) years from the issuance of such approval, the School District will require, as a condition of any such approval, a Capacity Improvement Agreement or a Proportionate Share Mitigation Agreement with the School Board, to offset the demand for public school facilities created by the proposed development.

We appreciate the opportunity to provide comments on the zoning amendment petition for this proposed residential development. Please let me know if you have any questions or comments.

Regards,

James W. Lipsey

Manager of Planning, Design and Construction

Hernando County School District

Copies to: Brian Ragan, Director of Facilities, HCSD

Sean Arnold, Executive Director of Support Operations, HCSD Omar DePablo, Senior Planner, Hernando Co. Planning Dept.

^{[&}lt;sup>3</sup> As published on the district's website, 10-15-2021.]