RESOLUTION NO.: 2024-_____

A RESOLUTION OF THE BOARD OF COUNTY COMMISSIONERS OF HERNANDO COUNTY AMENDING THE BUDGET TO REFLECT INCREASED FUNDS OR REVENUES NOT ANTICIPATED IN THE 2024 BUDGET, PURSUANT TO §129.06 OF THE FLORIDA STATUTES, APPROPRIATING AND EXPENDING INCREASED FUNDS AS PROVIDED BY THE AMENDED BUDGET; AND ADDING INCREASED AND UNANTICIPATED REVENUES TO THE PROPER FUND OF THE BUDGET.

WHEREAS, Hernando County is in receipt of funds not anticipated when the budget for the 2024 Fiscal Year was adopted; and,

WHEREAS, pursuant to §129.06 of the Florida Statutes, the budget for Fiscal Year 2024 must be amended to account for these unanticipated increased revenues; and,

WHEREAS, the total 2024 Fiscal Year Adopted Budget will be adjusted in the amount set forth below and the total estimated receipts, including balances brought forward, shall equal the total of the appropriations and reserves.

NOW, THEREFORE, BE IT RESOLVED BY THE BOARD OF COUNTY COMMISSIONERS OF HERNANDO COUNTY, FLORIDA, AS FOLLOWS:

REVENUES

Account Number	Account Name	Present Budget	Increase/ Decrease	Amended Budget
0011-40011-3699000	MISCELLANEOUS REVENUE	0.00	251,000.00	$251,000.00
1011-41011-3699300	MISC REV-REF PR Y5R EXP	0.00	99,000.00	99,000.00
				0.00
				0.00
		$0.00	$350,000.00	$350,000.00

EXPENSES

Account Number	Account Name	Present Budget	Increase/ Decrease	Amended Budget
0011-40011-5304601	REPAIR/MAINT BUILD GROUND	235,304.00	251,000.00	$486,304.00
1011-41011-5303401	CONTRACTED SERVICES	132,398.00	99,000.00	231,398.00
				0.00
				0.00
				0.00
				0.00
				0.00
				0.00
				0.00
				0.00
		$367,702.00	$350,000.00	$717,702.00

ADOPTED this _____ day of _____, 2024.

BOARD OF COUNTY COMMISSIONERS
HERNANDO COUNTY, FLORIDA

Attest: _____
DOUGLAS A. CHORVAT, JR.
Clerk of Circuit Court & Comptroller

By: _____
ELIZABETH NARVERUD
Chairwoman

**** Reference: Legistar # / Mtg Date. 4/23/24 LS#13942**

Office of Management and Budget use only:

Fund Number: 0011-1011-4481 Department No.40011/41011-44481 Approved by: MLH Date: 4-18-24 BR2024-044

Revised 9/20/23