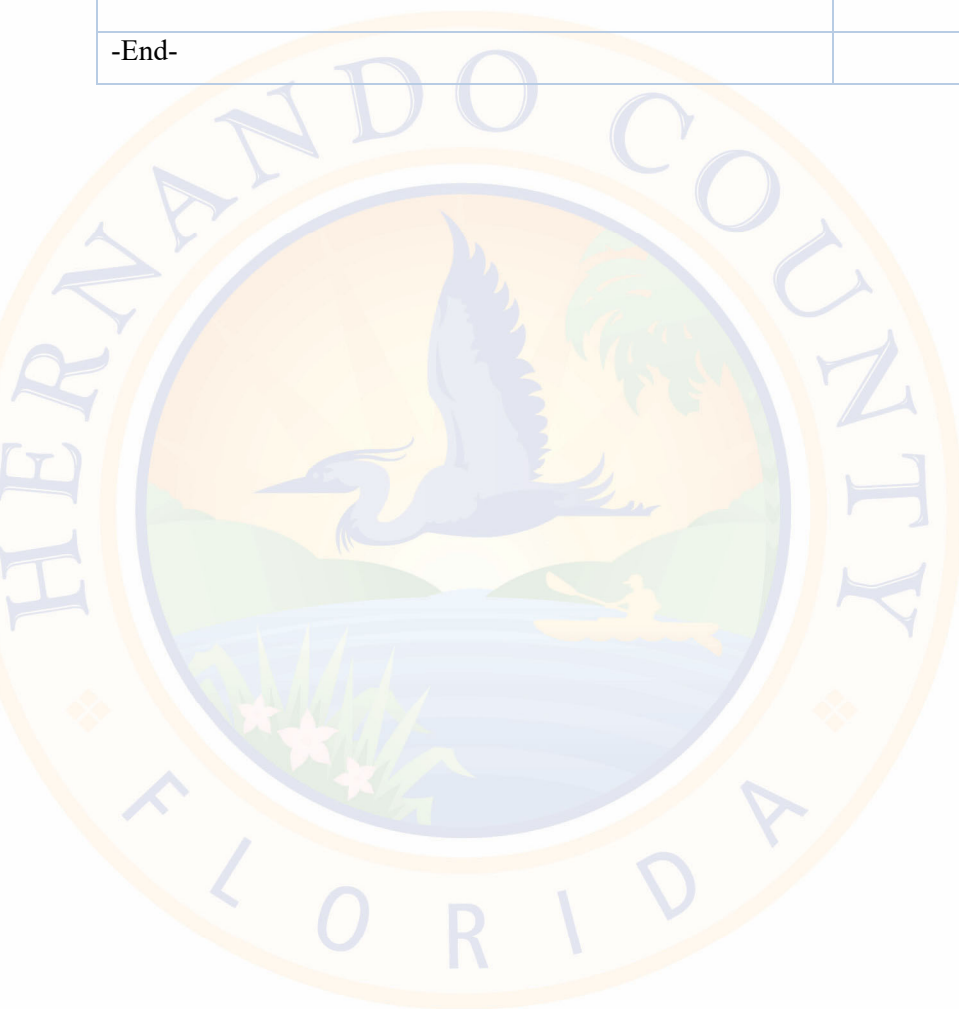


PARKS AND RECREATION PROJECT LIST

<u>Project:</u>	<u>Projected Cost:</u>	<u>Current CIP</u> <u>Year:</u>
Upgrade to Remote Lighting Controls- at AS Park	\$75,000.00	2024
Add Ball Field Lighting to T-Ball Fields- AS Park	\$60,000.00	2024
Two (2) Additional Multi-Purpose Athletic Fields- at AS Park	\$300,000.00	2024
A.S. Quad-Baseball/Softball Complex- Phase II Design	\$200,000.00	2024
Ernie Wever - Master Plan for Soccer Fields, Parking Lot, Concessions, and Restrooms- *Design Only	\$100,000.00	2024
Hernando Park/Kennedy Park Playground Replacements	\$250,000.00	2024
Hernando Beach Parking Lot Expansion	\$300,000.00	2024
Harry A. Johnson Recreation Complex- Phase II Design	\$100,000.00	2024
Lake House Stage Replacement	\$150,000.00	2024
Delta Woods Basketball/Handball Re-configuration	\$100,000.00	2025
Ernie Wever Park Improvements	\$637,000.00	2025
Ernie Wever Playground Replacement	\$250,000.00	2025
Ernie Wever Shop Replacement	\$250,000.00	2025
Pine Island Stem Wall- Prevent Sand Depletion	\$100,000.00	2025

<u>Project:</u>	<u>Projected Cost:</u>	<u>Current CIP</u> <u>Year:</u>
Lake Townsen Fishing Pier Replacement	\$500,000.00	2026
Hill n Dale Playground Replacement	\$250,000.00	2026
Dog Parks at Linda Pedersen and Ridge Manor Parks	\$150,000.00	2026
Skate Park Ramp Replacements	\$240,000.00	2026
Linda Pedersen Tower Inspection	\$35,000.00	2027
-End-		



ENVIRONMENTAL SENSITIVE LANDS PROJECT LIST

<u>Project:</u>	<u>Projected Cost:</u>	<u>Current CIP Year:</u>
Cypress Lakes Preserve Restroom	\$50,000.00	2023
Fickett Hammock Pavilion	\$75,000.00	2024
Cypress Lakes Observation Boardwalk	\$175,000.00	2025
Cypress Lakes Kayak Launch	\$75,000.00	2026
-End-		

