	Area of					
Proposal Name	Operations	Ranking	Funding Source	Prior Spend	FY 2025	FY 2026
109260 Vac Truck Dump Station	Utilities	1	Capital Fund	496,708	-	
109370 Elgin Boulevard Force Main	Utilities	1	Capital Fund / Department & Grant Department	2,060,000	-	-
110390 Glen WWTP Upgrades	Utilities	1	Capital Fund / Department & Grant Department	11,800,000	13,200,000	-
110610 HCUD Administration Bldg & Wiscon Facility & Fuel Island	Utilities	1	Water & Sewer	4,000,000	=	-
111350 Northcliffe Force Main	Utilities	1	HCUD Capital Fund	2,800,000	-	-
111806 The Hut Pumping Station Upgrade and Force Main	Utilities	1	Capital Fund / Department & Grant Department	3,000,000	-	-
111884 Silvan Grove FM to US41	Utilities	1	Capital Fund	200,000	-	-
111886 US41 FM Ayers Rd to Runway Drive	Utilities	1	Water & Sewer	1,500,000	-	-
111936 Utility Billing Software	Utilities	1	Operating Fund	3,000,000	-	-
111937 Telecom Pumping Station & Corp. Blvd.	Utilities	1	Capital Fund / ARPA Grant Dept.	1,600,000	=	-
111958 Ridge Manor WRF Exp & Emergency Ops Structure	Utilities	1	Connection Fees - Wastewater Fund	3,250,787	60,000,000	-
111961 Septic to Sewer District A Phase 1	Utilities	1	Water & Sewer	20,777,821	=	-
112001 Weeki Wachee Woodlands Water Main	Utilities	1	R&R Fund	200,000	-	-
112055 US 301 Water Main & Force Main Improvement-FDOT	Utilities	1	Water & Sewer	3,282,482	=	-
112063 Hermosa PS & FM Improvements	Utilities	1	HCUD Renewal and Replacement	150,000	1,100,000	-
112066 Centralia Wells & Transmission Line to Hexam	Utilities	1	HCUD Capital	-	2,000,000	-
112068 HCUD Admin Generator	Utilities	1	HCUD Administration	-	125,000	1,150,000
112070 Hydro Tank Replacements	Utilities	1	HCUD Renewal and Replacement	-	180,000	1,135,000
112071 75 Force Main Connection	Utilities	1	HCUD	-	200,000	2,600,000
112072 HCUD Admin & Wiscon Access and Surveillance	Utilities	1	HCUD	-	800,000	-
112073 Companero Entra Water Main Replacements	Utilities	1	HCUD Renewal and Replacement	-	150,000	411,643
112075 Barclay Ave. Widening Utility Improv PH 1	Utilities	1	HCUD Renewal and Replacement	-	100,000	735,000
112114 Fire Engine	Utilities	1	Fleet Replacement Program	-	694,301	-
112118 Bucket Truck	Utilities	1	Fleet Replacement Program	-	171,128	-
112120 Crane Truck	Utilities	1	Fleet Replacement Program	-	329,071	-
112121 Straight Truck	Utilities	1	Fleet Replacement Program	-	231,761	-
112128 Skid Steer Loader	Utilities	1	Fleet Replacement Program	-	130,000	-
112130 Rough Terrain Mower	Utilities	1	Fleet Replacement Program	-	100,000	-
112131 Skid Steer	Utilities	1	Fleet Replacement Program	-	130,000	-
112133 Tanker Truck	Utilities	1	Fleet Replacement Program	-	250,000	-
112134 Leachate Truck	Utilities	1	Fleet Replacement Program	-	138,583	-
112135 Leachate Truck	Utilities	1		-	138,583	-
112136 Fuel Truck	Utilities	1	Fleet Replacement Program	-	300,000	-
112196 Fleet Maintenance Building	Utilities	1	Fleet	-	660,000	-
111808 Wiscon Water Treatment Plant	Utilities	2	Capital Fund and Water Connection Fees Fund	7,100,000	2,735,000	-
111882 Beaches PRV's	Utilities	2	Capital Fund	300,000	-	
111959 Calienta Street Improvements	Utilities	2	R&R Fund	1,000,000	-	-

Proposal Name		Area of					
11191 1119	Proposal Name	Operations	Ranking	Funding Source	Prior Spend	FY 2025	FY 2026
111879 Nantucket Pump & Panel Upgrade Utilities 3 Capital Fund 60,000 - - 112007 Quality Drive Bypass FM Utilities 3 Capital Fund 59,000 200,000 112007 Quality Drive Bypass FM Utilities 3 Capital Fund - - 11206 Keysville PH 2 Utilities 4 Solid Waste Capital - - 100,000 11880 Cell S Lateral Gas Collection System Utilities 4 HCUD Capital - 1,200,000 - 11848 Gell S Lateral Gas Collection System Utilities 4 HCUD Capital - 1,200,000 - 11942 Ridge Manor West WTP Wellar2 Utilities 4 Capital - 500,000 - - 1,100,000 - - 1,100,000 - - 1,100,000 - - 1,100,000 - - 1,100,000 - - - 1,100,000 - - - 1,100,000 - - - - - - - 1,	111290 Crestview-Pine Rdg-Oakton Water Main Replacement	Utilities	3	R&R Fund	-	50,000	500,000
11900 Cell I road Construction Utilities 3 Solid Waste 59,000 200,000 -1 12000 Quality Drive Bypass FM Utilities 3 Captal Fund -1 -1 -1 12000 Quality Drive Bypass FM Utilities 4 Solid Waste Capital -1 -1 -1 12000 -1 1	111804 County Line Rd-Ayers Rd Pumping Station-FM	Utilities	3	Water & Sewer	1,650,000	-	-
12DOZ Quality Drive Bypass FM Utilities 3 Capital Fund - - 1000000 112069 Keysville PH 2 Utilities 4 Solid Waste Capital - 550,000 - 111840 Ceil 3 Lateral Gas Collection System Utilities 4 KCUD Capital - 550,000 - 111943 Remain Hill Area Diversions Utilities 4 McDu Capital - 500,000 439,200 - 111942 Ridge Manor West WTP Wella2 Utilities 4 Capital - 500,000 430,000 - 111942 Ridge Manor West WTP Wella2 Utilities 5 Solid Waste 287,359 - 3,100,000 115050 Composting Facility Utilities 5 Solid Waste 287,359 - 3,100,000 115050 Composting Facility Utilities 5 Solid Waste 287,359 - 3,100,000 115050 Composting Facility Utilities 5 Water & Sewer 50,000 400,000 112067 Springhill A EM/Condos Messility Willia 5 Water	111879 Nantucket Pump Station Pump & Panel Upgrade	Utilities	3	Capital Fund	60,000	-	-
121006 Keywille PH 2 Utilities 3 HCUD Renewal and Replacement 100,000 111880 Greta Water System improvements Utilities 4 VICU Capital .50,000 -2 111943 Ridge Manor West Water Weller Utilities 4 Water & Sewer 600,000 439,00 -2 11943 Ridge Manor West WTP Upgrades & Raw WM Utilities 5 Solid Waste 287,000 -2 11953 SRS/Grove Road Force Main Utilities 5 Solid Waste 287,000 50,000 -2 112074 Springhill AC FM/Condos FM PH 2 Utilities 5 Solid Waster 65,000 400,00 -2 112074 Springhill AC FM/Condos FM PH 2 Utilities 7 Water & Sewer 65,000 400,00 -2 112074 Springhill AC FM/Condos FM PH 2 Utilities 1 Water & Sewer 65,000 400,000 -2 112074 Springhill AC FM/Condos FM PH 2 Utilities 1 Water & Sewer 850,000 400,000 -2 112074 Springhill AC FM/Condos FM PH 2 Utilities	111900 Cell 1 road Construction	Utilities	3	Solid Waste	59,000	200,000	-
111840 Cell 3 Lateral Cas Collection System Utilities 4 Solid Waste Capital -	112007 Quality Drive Bypass FM	Utilities	3	Capital Fund	-	-	-
111880 Gretna Water System improvements Utilities 4 HCUD Capital - 1,200,000 - 111941 Sherman Hill Area Diversions Utilities 4 Water & Sewer 600,000 439,200 - 111942 Ridge Manor West WTP Ugerdes & Raw WM Utilities 5 Solid Wase 130,000 1,200,000 - 1119550 Composting Facility Utilities 5 Solid Wase 287,39 0 3,100,000 11190 SSD Composting Facility Utilities 5 Solid Wase 587,60 7 250,000 11190 SSD Composting Facility Utilities 5 Water & Sewer 508,60 - - 250,000 11190 SD Liff Station Replacement Utilities 7 Water & Sewer 65,000 400,000 - 111944 Hernando Beach WW Resillency Utilities 8 Water & Sewer 850,000 3,300,000 - 112067 Glen WRF Expansion to 6 MGD Utilities 11 Water & Sewer 850,000 3,430,900 - - 2,200,000 - -	112069 Keysville PH 2	Utilities	3	HCUD Renewal and Replacement	-	-	100,000
111941 Sherman Hill Area Diversions Utilities 4	111840 Cell 3 Lateral Gas Collection System	Utilities	4	Solid Waste Capital	-	550,000	-
1111942 Ridge Manor West WTP Well#2 Utilities 4 Capital - 500,000 - 111943 Ridge Manor West WTP Uggrades & Raw WM Utilities 4 Water & Sewer 130,000 1,200,000 - 110550 Composting Facility Utilities 5 Sold Waste 287,359 - 3,100,000 1112074 Springhill AC EM/Condos FM PH 2 Utilities 5 HCUD Renewal and Replacement/Undesignated - - 250,000 111300 Dab Lift Station Replacement Utilities 8 Water & Sewer 850,00 3,000,00 - 1112008 Septic to Sewer Dist. A Ph 2 Utilities 15 HCUD Capital - - 80,000 800,000 112067 Glen WRE Expansion to 6 MGD Utilities 40 Wastewater Connection Fee Fund 3,332,970 - 12,200,000 112115 Fire Engine Utilities 40 Undesignated - - 1,480,498 112117 Fire Engine Utilities 40 Undesignated - - 1,480,498 112119 Fire Engine Utilities<	111880 Gretna Water System improvements	Utilities	4	HCUD Capital	-	1,200,000	-
11943 Ridge Manor West WTP Upgrades & Raw WM	111941 Sherman Hill Area Diversions	Utilities	4	Water & Sewer	600,000	439,200	-
110550 Composting Facility Utilities 5 Solid Waste 287,359 3,100,000 111805 SR50/Grove Road Force Main Utilities 5 Water & Sewer 508,76s - - 112074 Springhill AC FM/Crodos FM PH 2 Utilities 5 HCUR Renewal and Replacement/Undesignated - - 55,000 111300 Dab Lift Station Replacement Utilities 8 Water & Sewer 65,000 400,000 - - - 50,000 100,000 - - - 50,000 800,000	111942 Ridge Manor West WTP Well#2	Utilities	4	Capital	-	500,000	-
111805 SRSD/Grove Road Force Main Utilities 5 Water & Sewer 508,768 - - 112074 Springhill AC FM/Condos FM PH 2 Utilities 5 HCUD Renewal and Replacement/Undesignated - 250,000 111300 Dab Lift Station Replacement Utilities 8 Water & Sewer 850,000 400,000 - 11144 Hernando Beach WW Resiliency Utilities 11 Water & Sewer 850,000 3,300,000 - 112067 Glen WRF Expansion to 6 MGD Utilities 15 HCLO Capital - 80,000 80,000 109360 Hernando County's Package Plants Connection Utilities 40 Wastewater Connection Fee Fund 3,432,970 - - 1,480,498 112115 Fire Engine Utilities 40 Undesignated - - 1,480,498 112119 Dump Truck Utilities 40 Undesignated - - 1,480,498 112122 Fire Engine Utilities 40 Undesignated - - - 1,480,498 112115 Fire Engine Utilities	111943 Ridge Manor West WTP Upgrades & Raw WM	Utilities	4	Water & Sewer	130,000	1,200,000	-
112074 Springhill AC FM/Condos FM PH 2 Utilities 5 HCUD Renewal and Replacement/Undesignated - 2 50,000 111300 Dab Lift Station Replacement Utilities 7 Water & Sewer 65,000 400,000 - 111944 Hernando Beach WR Resiliency Utilities 8 8 water & Sewer 850,000 3,300,000 - 112008 Septic to Sewer Dist. A Ph 2 Utilities 15 HCUD Capital - 800,000 800,000 112067 Glen WRF Expansion to 6 MGD Utilities 40 Wastewater Connection Fee Fund 3,432,70 - - 2,200,000 19360 Hernando County's Package Plants Connection Utilities 40 Undesignated - - 1,480,498 112115 Fire Engine Utilities 40 Undesignated - - 1,480,498 112117 Fire Engine Utilities 40 Undesignated - - 1,480,498 112119 Dump Truck Utilities 40 Undesignated - - - - 112124 Fier Truck Utilities	110550 Composting Facility	Utilities	5	Solid Waste	287,359	-	3,100,000
111300 Dab Lift Station Replacement Utilities 7 Water & Sewer 65,000 400,000 -1 111944 Hernando Beach WW Resiliency Utilities 8 Water & Sewer 850,000 3,300,000 80,000 112067 Glen WRF Expansion to 6 MGD Utilities 15 HCUD Capital - - 2,200,000 109360 Hernando County's Package Plants Connection Utilities 40 Wastewater Connection Fee Fund 3,432,970 - - 1,480,498 112115 Fire Engine Utilities 40 Undesignated - - 1,480,498 112117 Fire Engine Utilities 40 Undesignated - - 1,480,498 112119 Dump Truck Utilities 40 Undesignated - - 1,480,498 112112 Fire Truck Utilities 40 Undesignated - - 1,480,498 112122 Fire Truck Utilities 40 Undesignated - - - - - - - - - - - <td>111805 SR50/Grove Road Force Main</td> <td>Utilities</td> <td>5</td> <td>Water & Sewer</td> <td>508,768</td> <td>-</td> <td>-</td>	111805 SR50/Grove Road Force Main	Utilities	5	Water & Sewer	508,768	-	-
111944 Hernando Beach WW Resiliency Utilities 8 Water & Sewer 850,000 3,300,000 - 112008 Septic to Sewer Dist. A Ph 2 Utilities 11 Water & Sewer - 800,000 800,000 112067 Glen WRF Expansion to 6 MGD Utilities 40 Wastewater Connection Fee Fund 3,432,970 - 2,200,000 109360 Hernando County's Package Plants Connection Utilities 40 Undesignated - - 1,480,498 112115 Fire Engine Utilities 40 Undesignated - - 1,480,498 112119 Dump Truck Utilities 40 Undesignated - - 217,314 112122 Heavy Rescue Truck Utilities 40 Undesignated - - - 217,314 112123 Fire Truck Utilities 40 Undesignated - - - - 112125 Fire Truck Utilities 40 Undesignated - - - 112127 Fire Truck Utilities 40 Undesignated <	112074 Springhill AC FM/Condos FM PH 2	Utilities	5	HCUD Renewal and Replacement/Undesignated	-	-	250,000
112008 Septic to Sewer Dist. A Ph 2 Utilities 11 Water & Sewer - 80,000 800,000 112067 Glen WRF Expansion to 6 MGD Utilities 15 HCUD Capital - - 2,200,000 109360 Hernando County's Package Plants Connection Utilities 40 Wastewater Connection Fee Fund 3,432,970 - 1,480,498 112115 Fire Engine Utilities 40 Undesignated - - 1,480,498 112117 Fire Engine Utilities 40 Undesignated - - 1,480,498 112119 Dump Truck Utilities 40 Undesignated - - - 217,314 112122 Heavy Rescue Truck Utilities 40 Undesignated - - - - - 112123 Fire Truck Utilities 40 Undesignated - - - - - 112126 Fire Truck Utilities 40 Undesignated - - - - - - - - -	111300 Dab Lift Station Replacement	Utilities	7	Water & Sewer	65,000	400,000	-
112067 Glen WRF Expansion to 6 MGD Utilities 15 HCUD Capital - - 2,200,000 109360 Hernando County's Package Plants Connection Utilities 40 Wastewater Connection Fee Fund 3,432,970 - - 112115 Fire Engine Utilities 40 Undesignated - - 1,480,498 112116 Fire Engine Utilities 40 Undesignated - - 1,480,498 112119 Dump Truck Utilities 40 Undesignated - - 1,480,498 112122 Heavy Rescue Truck Utilities 40 Undesignated - - 217,314 112122 Fire Truck Utilities 40 Undesignated - - - 112125 Fire Truck Utilities 40 Undesignated - - - 112126 Fire Truck Utilities 40 Undesignated - - - 112127 Fire Truck Utilities 40 Undesignated - - 188,240 112132 Crane	111944 Hernando Beach WW Resiliency	Utilities	8	Water & Sewer	850,000	3,300,000	-
109360 Hernando County's Package Plants Connection Utilities 40 Wastewater Connection Fee Fund 3,432,970 - - 112115 Fire Engine Utilities 40 Undesignated - - 1,480,498 112116 Fire Engine Utilities 40 Undesignated - - 1,480,498 112117 Dump Truck Utilities 40 Undesignated - - 217,314 112122 Heavy Rescue Truck Utilities 40 Undesignated - - - - 112123 Fire Truck Utilities 40 Undesignated - - - - 112125 Fire Truck Utilities 40 Undesignated - - - - 112125 Fire Truck Utilities 40 Undesignated - - - - 112126 Fire Truck Utilities 40 Undesignated - - - - 112129 Bucket Truck Utilities 40 Undesignated - -	112008 Septic to Sewer Dist. A Ph 2	Utilities	11	Water & Sewer	-	800,000	800,000
112115 Fire Engine Utilities 40 Undesignated - - 1,480,498 112116 Fire Engine Utilities 40 Undesignated - - 1,480,498 112117 Fire Engine Utilities 40 Undesignated - - 1,480,498 112119 Dump Truck Utilities 40 Undesignated - - 217,314 112112 Heavy Rescue Truck Utilities 40 Undesignated - <	112067 Glen WRF Expansion to 6 MGD	Utilities	15	HCUD Capital	-	-	2,200,000
112116 Fire Engine Utilities 40 Undesignated - - 1,480,498 112117 Fire Engine Utilities 40 Undesignated - - 1,480,498 112119 Dump Truck Utilities 40 Undesignated - - 217,314 112122 Heavy Rescue Truck Utilities 40 Undesignated - - - - 112124 Fire Truck Utilities 40 Undesignated - - - - 112125 Fire Truck Utilities 40 Undesignated - - - - - 112126 Fire Truck Utilities 40 Undesignated - - - - 112129 Bucket Truck Utilities 40 Undesignated - - - - 112132 Crane Truck Utilities 40 Undesignated - - - - - 112133 Fire Truck Utilities 40 Undesignated - -	109360 Hernando County's Package Plants Connection	Utilities	40	Wastewater Connection Fee Fund	3,432,970	-	-
112117 Fire Engine Utilities 40 Undesignated - - 1,480,498 112119 Dump Truck Utilities 40 Undesignated - - 217,314 112122 Heavy Rescue Truck Utilities 40 Undesignated - - - - 112124 Fire Truck Utilities 40 Undesignated - - - - 112125 Fire Truck Utilities 40 Undesignated - - - - 112126 Fire Truck Utilities 40 Undesignated - - - - 112127 Fire Truck Utilities 40 Undesignated - - - - 112129 Bucket Truck Utilities 40 Undesignated - - - 300,000 112137 Fire Truck Utilities 40 Undesignated - - - - 112138 Fire Truck Utilities 40 Undesignated - - - - 112140 Fire Truck Utilities 40 Undesignated - <td>112115 Fire Engine</td> <td>Utilities</td> <td>40</td> <td>Undesignated</td> <td>-</td> <td>-</td> <td>1,480,498</td>	112115 Fire Engine	Utilities	40	Undesignated	-	-	1,480,498
112119 Dump Truck Utilities 40 Undesignated - 217,314 112122 Heavy Rescue Truck Utilities 40 Undesignated 112123 Fire Truck Utilities 40 Undesignated 112124 Fire Truck Utilities 40 Undesignated 112125 Fire Truck Utilities 40 Undesignated 112126 Fire Truck Utilities 40 Undesignated 112127 Fire Truck Utilities 40 Undesignated 112127 Fire Truck Utilities 40 Undesignated 112129 Bucket Truck Utilities 40 Undesignated 188,240 112132 Crane Truck Utilities 40 Undesignated 300,000 112137 Fire Truck Utilities 40 Undesignated 300,000 112137 Fire Truck Utilities 40 Undesignated 112138 Fire Truck Utilities 40 Undesignated 112138 Fire Truck Utilities 40 Undesignated 112139 Fire Truck Utilities 40 Undesignated 112139 Fire Truck Utilities 40 Undesignated 112139 Fire Truck Utilities 40 Undesignated 112140 Fire Truck Utilities 40 Undesignated	112116 Fire Engine	Utilities	40	Undesignated	-	-	1,480,498
112122 Heavy Rescue Truck Utilities 40 Undesignated	112117 Fire Engine	Utilities	40	Undesignated	-	-	1,480,498
112123 Fire Truck 112124 Fire Truck 112125 Fire Truck 112125 Fire Truck 112126 Fire Truck 112126 Fire Truck 112127 Fire Truck 112127 Fire Truck 112127 Fire Truck 112128 Bucket Truck 112129 Bucket Truck 112139 Fire Truck 112139 Fire Truck 112139 Fire Truck 112139 Fire Truck 112130 Crane Truck 112130 Crane Truck 112130 Fire Truck 112130 Crane Truck 112130 Crane Truck 112130 Crane Truck 112130 Fire Truck 112140 Fire Truck 112141 Fire Truck 112141 Fire Truck 112141 Fire Truck 112150 Fire Truck 112150 Fire Truck 112141 Fire Truck 112150 Fire Truck 112150 Fire Truck 112150 Fire Truck 112150 Fire Truck 11216 Fire Tr	112119 Dump Truck	Utilities	40	Undesignated	-	-	217,314
112124 Fire TruckUtilities40Undesignated112125 Fire TruckUtilities40Undesignated112126 Fire TruckUtilities40Undesignated112127 Fire TruckUtilities40Undesignated188,240112129 Bucket TruckUtilities40Undesignated300,000112132 Crane TruckUtilities40Undesignated112138 Fire TruckUtilities40Undesignated112139 Fire TruckUtilities40Undesignated112140 Fire TruckUtilities40Undesignated112141 Fire TruckUtilities40Undesignated112141 Fire TruckUtilities40Undesignated112141 Fire TruckUtilities40Undesignated	112122 Heavy Rescue Truck	Utilities	40	Undesignated	-	-	-
112125 Fire TruckUtilities40Undesignated112126 Fire TruckUtilities40Undesignated112127 Fire TruckUtilities40Undesignated188,240112129 Bucket TruckUtilities40Undesignated188,240112132 Crane TruckUtilities40Undesignated300,000112137 Fire TruckUtilities40Undesignated112138 Fire TruckUtilities40Undesignated112139 Fire TruckUtilities40Undesignated112140 Fire TruckUtilities40Undesignated112141 Fire TruckUtilities40Undesignated112141 Fire TruckUtilities40Undesignated	112123 Fire Truck	Utilities	40	Undesignated	-	-	-
112126 Fire TruckUtilities40Undesignated112127 Fire TruckUtilities40Undesignated112129 Bucket TruckUtilities40Undesignated188,240112132 Crane TruckUtilities40Undesignated300,000112137 Fire TruckUtilities40Undesignated112138 Fire TruckUtilities40Undesignated112139 Fire TruckUtilities40Undesignated112140 Fire TruckUtilities40Undesignated112141 Fire TruckUtilities40Undesignated	112124 Fire Truck	Utilities	40	Undesignated	-	-	-
112127 Fire TruckUtilities40Undesignated112129 Bucket TruckUtilities40Undesignated188,240112132 Crane TruckUtilities40Undesignated300,000112137 Fire TruckUtilities40Undesignated112138 Fire TruckUtilities40Undesignated112139 Fire TruckUtilities40Undesignated112140 Fire TruckUtilities40Undesignated112141 Fire TruckUtilities40Undesignated	112125 Fire Truck	Utilities	40	Undesignated	-	-	-
112129 Bucket TruckUtilities40Undesignated188,240112132 Crane TruckUtilities40Undesignated300,000112137 Fire TruckUtilities40Undesignated112138 Fire TruckUtilities40Undesignated112139 Fire TruckUtilities40Undesignated112140 Fire TruckUtilities40Undesignated112141 Fire TruckUtilities40Undesignated	112126 Fire Truck	Utilities	40	Undesignated	-	-	-
112132 Crane TruckUtilities40Undesignated300,000112137 Fire TruckUtilities40Undesignated112138 Fire TruckUtilities40Undesignated112139 Fire TruckUtilities40Undesignated112140 Fire TruckUtilities40Undesignated112141 Fire TruckUtilities40Undesignated	112127 Fire Truck	Utilities	40	Undesignated	-	-	-
112137 Fire TruckUtilities40Undesignated112138 Fire TruckUtilities40Undesignated112139 Fire TruckUtilities40Undesignated112140 Fire TruckUtilities40Undesignated112141 Fire TruckUtilities40Undesignated	112129 Bucket Truck	Utilities	40	Undesignated	-	-	188,240
112138 Fire TruckUtilities40Undesignated112139 Fire TruckUtilities40Undesignated112140 Fire TruckUtilities40Undesignated112141 Fire TruckUtilities40Undesignated	112132 Crane Truck	Utilities	40	Undesignated	-	-	300,000
112139 Fire TruckUtilities40Undesignated112140 Fire TruckUtilities40Undesignated112141 Fire TruckUtilities40Undesignated	112137 Fire Truck	Utilities	40	Undesignated	-	-	-
112140 Fire TruckUtilities40Undesignated112141 Fire TruckUtilities40Undesignated	112138 Fire Truck	Utilities	40	Undesignated	-	-	-
112141 Fire Truck Utilities 40 Undesignated	112139 Fire Truck	Utilities	40	Undesignated	-	-	-
·	112140 Fire Truck	Utilities	40	Undesignated	-	-	-
112142 Box Truck Utilities 40 Undesignated 80,000	112141 Fire Truck	Utilities	40	Undesignated	-	-	-
	112142 Box Truck	Utilities	40	Undesignated	-	-	80,000

	Area of					
Proposal Name	Operations	Ranking	Funding Source	Prior Spend	FY 2025	FY 2026
112143 Hazmat Truck	Utilities	40	Undesignated	-	-	110,000
112144 Hazmat Truck	Utilities	40	Undesignated	-	-	110,000
112145 Water Truck	Utilities	40	Undesignated	-	-	190,000
112146 Dump Truck	Utilities	40	Undesignated	-	-	181,500
112147 Dump Truck	Utilities	40	Undesignated	-	-	181,500
112148 Vibratory Roller	Utilities	40	Undesignated	-	-	150,000
112149 Dump Truck	Utilities	40	Undesignated	-	-	181,500
112150 Rolloff Truck	Utilities	40	Undesignated	-	-	207,550
112151 Dump Truck	Utilities	40	Undesignated	-	-	181,500
112152 Dump Truck	Utilities	40	Undesignated	-	-	181,500
112153 Asphalt Truck	Utilities	40	Undesignated	-	-	250,000
112154 Grader	Utilities	40	Undesignated	-	-	250,000
112155 Walking Floor Trailer	Utilities	40	Undesignated	-	-	-
112156 Walking Floor Trailer	Utilities	40	Undesignated	-	-	-
112157 Backhoe - Loader	Utilities	40	Undesignated	-	-	-
112158 Dump Truck	Utilities	40	Undesignated	-	-	=
112159 Dump Truck	Utilities	40	Undesignated	-	-	-
112160 Water Truck	Utilities	40	Undesignated	-	-	-
112161 Water Truck	Utilities	40	Undesignated	-	-	-
112162 Dump Truck	Utilities	40	Undesignated	-	-	-
112163 Dump Truck	Utilities	40	Undesignated	-	-	-
112164 Wheel Loader	Utilities	40	Undesignated	-	-	=
112165 Vacuum Truck	Utilities	40	Undesignated	-	-	-
112166 Walking Floor Trailer	Utilities	40	Undesignated	-	-	-
112167 Walking Floor Trailer	Utilities	40	Undesignated	-	-	-
112168 Dump Truck	Utilities	40	Undesignated	-	-	=
112169 Dump Truck	Utilities	40	Undesignated	-	-	-
112170 Dump Truck	Utilities	40	Undesignated	-	-	=
112171 Dump Truck	Utilities	40	Undesignated	-	-	-
112172 Vacuum Truck	Utilities	40	Undesignated	-	-	-
112173 Vacuum Trailer	Utilities	40	Undesignated	-	-	-
112174 Lowboy Trailer	Utilities	40	Undesignated	-	-	-
112175 Backhoe	Utilities	40	Undesignated	-	-	-
112176 Grapple Truck	Utilities	40	Undesignated	-	-	-
112177 Bulldozer	Utilities	40	Undesignated	-	-	-
112178 Bucket Truck	Utilities	40	Undesignated	-	-	-
112179 Trimmer	Utilities	40	Undesignated	-	-	-

	Area of			
Proposal Name	Operations Ranking Funding Source	Prior Spend	FY 2025	FY 2026
112180 Grader	Utilities 40 Undesignated	-	-	-