

A RESOLUTION OF THE BOARD OF COUNTY COMMISSIONERS OF HERNANDO COUNTY AMENDING THE BUDGET TO REFLECT DECREASED FUNDS OR REVENUES ANTICIPATED IN THE 2023 BUDGET, PURSUANT TO §129.06 OF THE FLORIDA STATUTES, AND MAKING THE CORRESPONDING BUDGET AMENDMENTS SO THAT REVENUES AND EXPENDITURES ARE EQUAL.

WHEREAS, Hernando County did not receive the funds anticipated when the budget for the 2023 Fiscal Year was adopted; and,

WHEREAS, pursuant to §129.06 of the Florida Statutes, the budget for Fiscal Year 2023 must be amended to account for the reduced revenues; and,

WHEREAS, these reduced revenues must be a reduction to the budget in the proper fund; and,

WHEREAS, the total 2023 Fiscal Year Adopted Budget will be adjusted in the amount set forth below and the total estimated receipts, including balances brought forward, shall equal the total of the appropriations and reserves.

NOW, THEREFORE, BE IT RESOLVED BY THE BOARD OF COUNTY COMMISSIONERS OF HERNANDO COUNTY, FLORIDA, AS FOLLOWS:

**REVENUES**

<u>Account Number</u>	<u>Account Name</u>	<u>Present Budget</u>	<u>Increase/ Decrease</u>	<u>Amended Budget</u>
4461 4461-6814421	Transfer- NW Landfill Cell #4	18,870,690.00	-6,841,643.00	12,029,047.00
				0.00
				0.00
<b>TOTAL</b>		<b>\$18,870,690.00</b>	<b>-\$6,841,643.00</b>	<b>\$12,029,047.00</b>

**EXPENSES**

<u>Account Number</u>	<u>Account Name</u>	<u>Present Budget</u>	<u>Increase/ Decrease</u>	<u>Amended Budget</u>
				\$0.00
4421 07701-5666572	CIP - NW Cell #4	0.00	6,841,643.00	6,841,643.00
4421 07701-5944610	Transfer - NW Construction Fund 4	18,870,690.00	-6,841,643.00	12,029,047.00
4461 07681-5666572	CIP - NW Cell #4	28,702,690.00	-6,841,643.00	21,861,047.00
				0.00
				0.00
				0.00
				0.00
				0.00
				0.00
<b>TOTAL</b>		<b>\$47,573,380.00</b>	<b>-\$6,841,643.00</b>	<b>\$40,731,737.00</b>



ADOPTED this 28<sup>th</sup> day of November, 2023.

BOARD OF COUNTY COMMISSIONERS  
HERNANDO COUNTY, FLORIDA

Attest:

*Hindi Mugga*  
DOUGLAS A. CHORVAT, JR.  
Clerk of Circuit Court & Comptroller

By:

*Elizabeth Narverud*  
Elizabeth Narverud, Chairman

\*\* Reference: Legistar # / Mtg Date. 13142 11/28/2023

Office of Management and Budget use only:

Fund Number: 4421, 446 Department No. 07701, 07681

Approved by: T.T.

Date: 11/9/2023

BR2023-065

Revised: 9/20/2022