RESOLUTION NO.: 2026-023

A RESOLUTION OF THE BOARD OF COUNTY COMMISSIONERS OF HERNANDO COUNTY AMENDING THE BUDGET TO REFLECT INCREASED FUNDS OR REVENUES NOT ANTICIPATED IN THE 2026 BUDGET, PURSUANT TO §129.06 OF THE FLORIDA STATUTES, APPROPRIATING AND EXPENDING INCREASED FUNDS AS PROVIDED BY THE AMENDED BUDGET; AND ADDING INCREASED AND UNANTICIPATED REVENUES TO THE PROPER FUND OF THE BUDGET.

WHEREAS, Hernando County is in receipt of funds not anticipated when the budget for the 2026 Fiscal Year was adopted; and,

WHEREAS, pursuant to §129.06 of the Florida Statutes, the budget for Fiscal Year 2026 must be amended to account for these unanticipated increased revenues; and,

WHEREAS, the total 2026 Fiscal Year Adopted Budget will be adjusted in the amount set forth below and the total estimated receipts, including balances brought forward, shall equal the total of the appropriations and reserves.

NOW, THEREFORE, BE IT RESOLVED BY THE BOARD OF COUNTY COMMISSIONERS OF HERNANDO COUNTY, FLORIDA, AS FOLLOWS:

REVENUES

Account Number	Account Name	Present Budget	Increase/ Decrease	Amended Budget
3135-33904-3313904	FED GRT-GULF CONS 87.052	106,253.00	1,347,100.00	$1,453,353.00
				0.00
				0.00
				0.00
		$106,253.00	$1,347,100.00	$1,453,353.00

EXPENSES

Account Number	Account Name	Present Budget	Increase/ Decrease	Amended Budget
3135-33904-5305263	UNCAPITALIZED IMPROVEMENT	0.00	1,119,600.00	$1,119,600.00
3135-33904-5303101	PROFESSIONAL SERVICES	63,228.00	227,500.00	290,728.00
				0.00
				0.00
				0.00
				0.00
				0.00
				0.00
				0.00
				0.00
		$63,228.00	$1,347,100.00	$1,410,328.00

ADOPTED this 27th day of January, 2026.

BOARD OF COUNTY COMMISSIONERS
HERNANDO COUNTY, FLORIDA

By: _____
Jerry Campbell
Chairman

Attest: Heidi Krause, Deputy Clerk
DOUGLAS A. CHORVAT, JR.
Clerk of Circuit Court & Comptroller

BOARD OF COUNTY COMMISSIONERS HERNANDO COUNTY, FLORIDA SEAL

** Reference: Legistar # 16958/ Mtg Date. 1/29/26

Office of Management and Budget use only:				
Fund Number: 3135	Department No. 33904	Approved by: ED	Date: 1/22/26	BR2026-020